Public Accounts
2007-08

Volume 2

Details of Revenue and Expense

Saskatchewan

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Regina, Saskatchewan
October 2008

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

ROD GANTEFOER
Minister of Finance

Regina, Saskatchewan
October 2008

The Honourable Rod Gantefoer
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

DOUG MATTHIES
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Public Accounts Content

The 2007-08 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund (GRF) Financial Statements account for the financial transactions of the GRF and the Province of Saskatchewan Sinking Funds. The GRF is the level at which the annual provincial budget estimates are prepared. All public money is paid into the GRF except where the Legislative Assembly has directed otherwise. The GRF is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities controlled by the Government.

Volume 1 also contains unaudited supplementary information on the Fiscal Stabilization Fund and the Saskatchewan Infrastructure Fund. The Fiscal Stabilization Fund was established to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long-term objectives. The Saskatchewan Infrastructure Fund was established to provide moneys that may be used to support the provision and maintenance of infrastructure in Saskatchewan. This volume also includes an unaudited accountability report on road-use fuel tax, and unaudited information on the GRF public issue debentures and GRF debentures issued to the Minister of Finance of Canada. In addition, this volume includes a glossary of terms used throughout.

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; and a listing of remissions of taxes and fees.

The Public Accounts are available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by vote and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

During the year, the Government underwent a reorganization. Volume 1 is prepared on a ministry basis to reflect the reorganization and Volume 2 is presented on a vote basis. A schedule on page 34 compares the expenses on a ministry basis as presented in Volume 1 to the expenses on a vote basis presented in Volume 2.

Details of Operating Expense by Vote

Information on the details of operating expense includes:

Vote mandates – a description of the mandates and major program areas of each vote.

Expense summary by vote – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received $50,000 or more.

- **Travel**
  Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government. Amounts for Ministers' travel expenses are listed.

- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return. Transfers are listed by program, for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

- **Goods and Services**
  Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Suppliers who received $50,000 or more are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries by a vote for the provision of shared services to other votes. Internal recoveries of $50,000 or more are listed.

Additional information is reported for three votes:

- Executive Council – a schedule of payments to Members of the Legislative Assembly for additional duties.

- Highways and Infrastructure – a report on major preservation and operation expenses and infrastructure capital by highway and airport.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by vote and class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by vote, who received $50,000 or more for the provision of capital assets is provided. Internal recoveries from other votes of $50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Vote and Source

For the Year Ended March 31, 2008

(thousands of dollars)

Vote	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education, Employment and Labour	$	$	$	$ 1,416	$ 54,197	$ 55,613
Agriculture	....	....	....	31,701	25,363	57,064
Corrections, Public Safety and Policing	....	....	607	7,994	36,256	44,857
Education	....	....	....	1,051	9,463	10,514
Energy and Resources	8,218	2,325,116	....	29,786	....	2,363,120
Enterprise and Innovation	....	....	....	468	....	468
Environment	....	....	....	43,487	3,857	47,344
Executive Council	....	....	....	7	....	7
Finance	4,725,255	....	641,793	247,616	1,397,328	7,011,992
First Nations and Métis Relations	....	....	....	10	364	374
Government Services	....	....	....	5,571	72	5,643
Government Services - Commercial Operations	....	....	....	71,776	....	71,776
Health	....	....	....	8,257	8,278	16,535
Highways and Infrastructure	....	....	1,139	2,683	10,145	13,967
Highways and Infrastructure - Commercial Operations	....	....	....	6,823	....	6,823
Information Technology Office	....	....	....	25	....	25
Information Technology Office - Commercial Operations	....	....	....	65	....	65
Justice and Attorney General	....	....	787	55,408	5,964	62,159
Labour	....	....	8,828	102	248	9,178
Municipal Affairs	....	....	....	1,900	39,356	41,256
Northern Affairs	....	....	....	346	....	346
Office of the Provincial Secretary	....	....	....	191	....	191
Public Service Commission	....	....	....	42	....	42
Social Services	....	....	....	9,928	10,771	20,699
Tourism, Parks, Culture and Sport	....	....	....	6,002	898	6,900
Legislative Branch of Government						
Chief Electoral Officer	....	....	....	50	....	50
Legislative Assembly	....	....	....	23	1	24
Provincial Auditor	....	....	....	113	....	113
Total Revenue	**$ 4,733,473**	**$ 2,325,116**	**$ 653,154**	**$ 532,841**	**$ 1,602,561**	**$ 9,847,145**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Vote
For the Year Ended March 31, 2008

(thousands of dollars)

Advanced Education, Employment and Labour

Other Own-source Revenue		
Other licences and permits	$ 142	
Sales, services, and service fees	40	
Other revenues	1,234	$ 1,416
Transfers from the Federal Government		54,197
Total Advanced Education, Employment and Labour		**$ 55,613**

Agriculture

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 218	
Other licences and permits	550	
Sales, services, and service fees	30,073	
Other revenues	860	$ 31,701
Transfers from the Federal Government		25,363
Total Agriculture		**$ 57,064**

Corrections, Public Safety and Policing

Transfers from Government Entities		$ 607
Other Own-source Revenue		
Other licences and permits	$ 2,643	
Sales, services, and service fees	492	
Other revenues	4,859	7,994
Transfers from the Federal Government		36,256
Total Corrections, Public Safety and Policing		**$ 44,857**

Education

Other Own-source Revenue		
Other licences and permits	$ 85	
Sales, services, and service fees	432	
Other revenues	534	$ 1,051
Transfers from the Federal Government		9,463
Total Education		**$ 10,514**

Energy and Resources

Taxation		$ 8,218
Non-renewable Resources		
Natural Gas	$ 133,780	
Oil	1,665,267	
Potash	432,770	
Other non-renewable resources	93,299	2,325,116
Other Own-source Revenue		
Interest, premium, discount, and exchange	115	
Sales, services, and service fees	5,377	
Other revenues	24,294	29,786
Total Energy and Resources		**$ 2,363,120**

Enterprise and Innovation

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 377	
Sales, services, and service fees	24	
Other revenues	67	$ 468
Total Enterprise and Innovation		**$ 468**

Environment

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 40	
Other licences and permits	16,354	
Sales, services, and service fees	19,614	
Transfers from other governments	1,077	
Other revenues	6,402	$ 43,487
Transfers from the Federal Government		3,857
Total Environment		**$ 47,344**

Executive Council

Other Own-source Revenue		$ 7
Total Executive Council		**$ 7**

Finance

Taxation		
Corporation Capital	$ 430,604	
Corporation income	673,641	
Fuel	406,434	
Individual Income	1,938,258	
Sales	995,995	
Tobacco	190,412	
Other taxes	89,911	$ 4,725,255
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	200,000	
Liquor and Gaming Authority	399,531	
Other enterprises and funds	42,262	641,793
Other Own-source Revenue		
Interest, premium, discount, and exchange	100,689	
Motor vehicles fees	140,624	
Other licences and permits	88	
Sales, services, and service fees	20	
Other revenues	6,195	247,616
Transfers from the Federal Government		
Canada Health Transfer (CHT)	739,648	
Canada Social Transfer (CST)	325,098	
Equalization	226,146	
Other federal transfers	106,436	1,397,328
Total Finance		**$ 7,011,992**

First Nations and Métis Relations

Other Own-source Revenue		$ 10
Transfers from the Federal Government		364
Total First Nations and Métis Relations		**$ 374**

Government Services

Other Own-source Revenue		
Sales, services, and service fees	$ 2,805	
Other revenues	2,766	$ 5,571
Transfers from the Federal Government		72
Total Government Services		**$ 5,643**

Government Services - Commercial Operations

Commercial Operations		$ 71,776
Total Government Services - Commercial Operations		**$ 71,776**

Health

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 166	
Other licences and permits	148	
Sales, services, and service fees	5,597	
Other revenues	2,346	$ 8,257
Transfers from the Federal Government		8,278
Total Health		**$ 16,535**

Highways and Infrastructure

Transfers from Government Entities		$ 1,139
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 44	
Motor vehicles fees	7	
Other licences and permits	83	
Sales, services, and service fees	1,906	
Transfers from other governments	301	
Other revenues	342	2,683
Transfers from the Federal Government		10,145
Total Highways and Infrastructure		**$ 13,967**

Highways and Infrastructure - Commercial Operations

Commercial Operations		$ 6,823
Total Highways and Infrastructure - Commercial Operations		**$ 6,823**

Information Technology Office

Other Own-source Revenue		
Sales, services, and service fees	$ 1	
Other revenues	24	$ 25
Total Information Technology Office		**$ 25**

Information Technology Office - Commercial Operations

Commercial Operations		$ 65
Total Information Technology Office - Commercial Operations		**$ 65**

Justice and Attorney General

Transfers from Government Entities		$ 787
Other Own-source Revenue		
Fines, forfeits and penalties	$ 11,216	
Interest, premium, discount, and exchange	20	
Other licences and permits	9,037	
Sales, services, and service fees	21,130	
Transfers from other governments	13,491	
Other revenues	514	55,408
Transfers from the Federal Government		5,964
Total Justice and Attorney General		**$ 62,159**

Labour

Transfers from Government Entities		$ 8,828
Other Own-source Revenue		
Fines, forfeits and penalties	$ 9	
Other licences and permits	1	
Sales, services, and service fees	48	
Other revenues	44	102
Transfers from the Federal Government		248
Total Labour		**$ 9,178**

Municipal Affairs				
Other Own-source Revenue				
Other licences and permits	$	816		
Sales, services, and service fees		26		
Transfers from other governments		33		
Other revenues		1,025	$	1,900
Transfers from the Federal Government				39,356
Total Municipal Affairs			**$**	**41,256**
Northern Affairs				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	275		
Other revenues		71	$	346
Total Northern Affairs			**$**	**346**
Office of the Provincial Secretary				
Other Own-source Revenue			$	191
Total Office of the Provincial Secretary			**$**	**191**
Public Service Commission				
Other Own-source Revenue				
Sales, services, and service fees	$	36		
Other revenues		6	$	42
Total Public Service Commission			**$**	**42**
Social Services				
Other Own-source Revenue				
Sales, services, and service fees	$	7,294		
Other revenues		2,634	$	9,928
Transfers from the Federal Government				10,771
Total Social Services			**$**	**20,699**
Tourism, Parks, Culture and Sport				
Other Own-source Revenue				
Other licences and permits	$	5,980		
Transfers from other governments		14		
Other revenues		8	$	6,002
Transfers from the Federal Government				898
Total Tourism, Parks, Culture and Sport			**$**	**6,900**
Chief Electoral Officer				
Other Own-source Revenue			$	50
Total Chief Electoral Officer			**$**	**50**
Legislative Assembly				
Other Own-source Revenue				
Sales, services, and service fees	$	20		
Other revenues		3	$	23
Transfers from the Federal Government				1
Total Legislative Assembly			**$**	**24**
Provincial Auditor				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	25		
Sales, services, and service fees		1		
Other revenues		87	$	113
Total Provincial Auditor			**$**	**113**
Total Revenue			**$**	**9,847,145**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2008

		Appropriation				Expenditure					
Ministry	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education, Employment and Labour	37	$ 668,197,000	$ ---	$ 16,270,000	$ 684,467,000	$ 668,660,180	$ 4,793,980	$ (2,284,170)	$ ---	$ 671,169,990	$ (13,297,010)
Agriculture	1	298,933,000	(38,960)	14,505,000	313,399,040	301,455,936	52,372	(2,665,463)	(41,452)	298,801,393	(14,597,647)
Corrections, Public Safety and Policing	73	170,397,000	(60,961)	51,863,000	222,199,039	187,412,397	31,703,213	(280,522)	3,712	218,838,800	(3,360,239)
Education	5	943,906,000	(29,131,321)	50,005,000	964,779,679	959,950,525	---	(1,080,679)	353,751	959,223,597	(5,556,082)
Energy and Resources	23	77,576,000	---	23,322,000	100,898,000	103,978,039	48,797	(4,530,337)	(164,088)	99,332,411	(1,565,589)
Enterprise and Innovation	43	12,086,000	---	4,764,000	16,850,000	14,175,136	---	(26,918)	11,929	14,160,147	(2,689,853)
Environment	26	204,541,000	(3,541)	7,231,000	211,768,459	191,083,082	18,137,513	(5,070,781)	198,101	204,347,915	(7,420,544)
Executive Council	10	9,302,000	152,057	3,903,000	13,357,057	12,562,324	---	---	---	12,562,324	(794,733)
Finance	18	286,887,000	(1,850,676)	4,090,000	289,126,324	284,462,881	1,011,665	(955,076)	(17,813)	284,501,657	(4,624,667)
First Nations and Métis Relations	25	51,694,000	---	13,223,000	64,917,000	61,511,903	---	---	4,737	61,516,640	(3,400,360)
Forestry Secretariat	79	2,000,000	---	---	2,000,000	577,460	---	---	---	577,460	(1,422,540)
Government Services	13	40,604,000	(19,220,085)	---	21,383,915	8,654,174	28,241,712	(19,220,085)	(771,187)	16,904,614	(4,479,301)
Government Services - Commercial Operations (1)	13	---	62,504,813	---	62,504,813	70,311,541	---	(9,271,669)	---	61,039,872	(1,464,941)
Health	32	3,463,600,000	---	93,136,000	3,556,736,000	3,504,333,456	14,716,372	(1,091,360)	305,322	3,518,263,790	(38,472,210)
Highways and Infrastructure	16	248,294,000	---	20,878,000	269,172,000	342,469,182	11,288,024	(96,417,377)	9,740,434	267,080,263	(2,091,737)
Highways and Infrastructure - Commercial Operations (1)	16	---	6,822,512	---	6,822,512	6,541,947	---	---	---	6,541,947	(280,565)
Highways and Infrastructure Capital	17	185,305,000	45,947,626	11,500,000	242,752,626	---	169,957,161	---	---	169,957,161	(72,795,465)
Information Technology Office	74	5,288,000	(63,111)	240,000	5,464,889	5,362,235	52,005	(139,522)	1,922	5,276,640	(188,249)
Information Technology Office - Commercial Operations (1)	74	---	65,328	---	65,328	27,121	---	---	---	27,121	(38,207)
Justice and Attorney General	3	249,475,000	148,746	3,887,000	253,510,746	248,077,984	3,749,370	(542,485)	---	251,284,869	(2,225,877)
Labour	20	16,816,000	---	---	16,816,000	16,502,497	12,281	---	(27,402)	16,487,376	(328,624)
Municipal Affairs	30	252,464,000	1,341,000	206,000	254,011,000	231,467,985	---	(1,280)	3,420	231,470,125	(22,540,875)
Northern Affairs	75	6,031,000	---	4,500,000	10,531,000	9,446,401	---	(6,881)	3,277	9,442,797	(1,088,203)
Office of the Provincial Secretary	80	---	---	200,000	200,000	124,888	---	---	---	124,888	(75,112)
Public Service Commission	33	15,381,000	---	24,381,000	39,762,000	39,234,265	---	(1,299,013)	(328,274)	37,606,978	(2,155,022)
Saskatchewan Research Council	35	8,992,000	---	---	8,992,000	8,992,000	---	---	---	8,992,000	---
Social Services	36	625,414,000	---	---	625,414,000	615,031,969	766,195	(1,617,151)	(3,490)	614,177,523	(11,236,477)
Tourism, Parks, Culture and Sport	27	90,173,000	---	18,971,000	109,144,000	100,581,223	22,806	(21,244)	(38,721)	100,544,064	(8,599,936)
Legislative Branch of Government											
Chief Electoral Officer	34	1,299,000	9,612,015	---	10,911,015	10,852,336	58,679	---	---	10,911,015	---
Children's Advocate	76	1,450,000	3,921	200,000	1,653,921	1,623,969	---	(3,000)	226	1,621,195	(32,726)
Conflict of Interest Commissioner	57	138,000	---	---	138,000	136,056	---	---	---	136,056	(1,944)
Information and Privacy Commissioner	55	675,000	---	---	675,000	674,615	---	---	(546)	674,069	(931)
Legislative Assembly	21	21,023,000	684,164	---	21,707,164	21,388,676	11,072	(92,076)	(2,321)	21,305,351	(401,813)
Ombudsman	56	1,935,000	4,384	---	1,939,384	1,910,462	---	(4,166)	161	1,906,457	(32,927)
Provincial Auditor	28	6,516,000	11,786	---	6,527,786	6,516,000	---	---	---	6,516,000	(11,786)
Totals		**$ 7,966,392,000**	**$ 76,929,697**	**$ 367,275,000**	**$ 8,410,596,697**	**$ 8,036,090,845**	**$ 284,623,217**	**$ (146,621,255)**	**$ 9,231,698**	**$ 8,183,324,505**	**$ (227,272,192)**
Servicing the Debt											
Finance - Servicing Government Debt	12	$ 560,000,000	$ (31,814,820)	$ ---	$ 528,185,180	$ 528,185,180	$ ---	$ ---	$ ---	$ 528,185,180	$ ---
Fiscal Stabilization Fund											
Fiscal Stabilization Fund	71	$ (509,872,000)	1,151,306,244	$ ---	$ 641,434,244	$ 641,434,244	$ ---	$ ---	$ ---	$ 641,434,244	$ ---
Saskatchewan Infrastructure Fund											
Saskatchewan Infrastructure Fund	78	$ (45,558,000)	$ 45,558,000	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education, Employment and Labour (Vote 37)											
Central Management and Services (AE01)											
Executive Management	$ 1,031,000					$ 2,173,953	$ —	$ —	$ —	$ 2,173,953	
Central Services	13,215,000					11,023,427	6,375	—	—	11,029,802	
Accommodation Services	4,867,000					4,672,490	189,174	—	—	4,861,664	
	19,113,000	—	—	1,500,000	20,613,000	17,869,870	195,549	—	—	18,065,419	(2,547,581)
Student Support Programs (AE03)											
Operational Support	4,208,000					3,962,297	—	—	—	3,962,297	
Saskatchewan Student Aid Fund	24,949,000					24,949,000	—	—	—	24,949,000	
Provincial Training Allowance	29,834,000					24,050,932	—	—	—	24,050,932	
Skills Training Benefit	9,257,000					7,605,250	—	—	—	7,605,250	
Apprenticeship Training Allowance	1,584,000					1,525,120	—	—	—	1,525,120	
Employability Assistance for People with Disabilities	5,506,000					5,796,134	—	—	—	5,796,134	
	75,338,000	—	—	(1,146,000)	74,192,000	67,888,733	—	—	—	67,888,733	(6,303,267)
Post-Secondary Education (AE02)											
Operational Support	2,275,000					2,353,912	—	—	—	2,353,912	
Universities, Federated and Affiliated Colleges and Educational Agencies	303,576,000					304,944,792	—	—	—	304,944,792	
Saskatchewan Universities - Urban Parks	916,000					916,000	—	—	—	916,000	
Saskatchewan Institute of Applied Science and Technology - Operating	91,511,000					91,292,400	—	—	—	91,292,400	
Saskatchewan Institute of Applied Science and Technology - Accomodation Services	27,076,000					27,076,000	—	—	—	27,076,000	
Saskatchewan Indian Institute of Technologies	2,000,000					1,500,000	—	—	—	1,500,000	
Regional Colleges	20,663,000					20,806,568	—	—	—	20,806,568	
French Language Institute	1,805,000					1,805,000	—	—	—	1,805,000	
Post-Secondary Capital Transfers	10,429,000					18,754,568	—	—	—	18,754,568	
Apprenticeship and Trade Certification Commission	12,475,000					12,875,000	—	—	—	12,875,000	
Technology Enhanced Learning	5,025,000					5,089,075	—	—	—	5,089,075	
Innovation and Science Fund	12,850,000					14,405,560	—	—	—	14,405,560	
Interprovincial Agreements	1,345,000					1,190,996	—	—	—	1,190,996	
	491,946,000	—	11,470,000	284,000	503,700,000	503,009,871	—	—	—	503,009,871	(690,129)
Immigration (AE06)	8,490,000	—	—	(1,500,000)	6,990,000	5,684,464	—	—	—	5,684,464	(1,305,536)
Training Programs (AE05)											
Operational Support	1,257,000					1,209,550	—	—	—	1,209,550	
JobStart-Future Skills	18,306,000					19,164,837	—	—	—	19,164,837	
Northern Skills Training	2,374,000					1,536,603	—	—	—	1,536,603	
Basic Education	15,862,000					16,626,361	—	—	—	16,626,361	
	37,799,000	—	—	862,000	38,661,000	38,537,351	—	—	—	38,537,351	(123,649)
Career and Employment Services (AE04)											
Operational Support	11,569,000					11,202,805	—	—	—	11,202,805	
Employment Programs	11,887,000					10,162,515	—	—	—	10,162,515	
Client and Community Support	7,049,000					7,249,938	—	—	—	7,249,938	
Labour Market Information	2,545,000					2,420,893	—	—	—	2,420,893	
Youth Employment	2,461,000					2,349,570	—	—	—	2,349,570	
	35,511,000	—	—	—	35,511,000	33,385,721	—	—	—	33,385,721	(2,125,279)
Capital Asset Acquisition (AE08)											
Saskatchewan Institute of Applied Science and Technology - Kelsey Campus	—	—	4,800,000	—	4,800,000	—	4,598,431	—	—	4,598,431	(201,569)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	—		—			359,977	—	(359,977)	—	—	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Office and Information Technology	—					1,924,193	—	(1,924,193)	—	—	
	—	—	—	—	—	2,284,170	—	(2,284,170)	—	—	—
Total Advanced Education, Employment and Labour	**$ 668,197,000**	**$ —**	**$ 16,270,000**	**$ —**	**$ 684,467,000**	**$ 668,660,180**	**$ 4,793,980**	**$ (2,284,170)**	**$ —**	**$ 671,169,990**	**$ (13,297,010)**
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Executive Management	$ 864,000					$ 2,137,887	$ —	$ —	$ 721	$ 2,138,608	
Central Services	1,710,000					1,177,839	—	—	(6,834)	1,171,005	
Accommodation Services	4,405,000					3,847,054	—	—	—	3,847,054	
	6,979,000	—	—	300,000	7,279,000	7,162,780	—	—	(6,113)	7,156,667	(122,333)
Policy and Planning (AG05)	7,249,000	—	—	250,000	7,499,000	7,000,313	—	—	16,943	7,017,256	(481,744)
Farm Stability and Adaptation (AG08)	118,335,000	—	—	—	118,335,000	115,798,447	—	—	—	115,798,447	(2,536,553)
Research and Technology (AG06)											
Project Coordination	947,000					671,317	—	—	985	672,302	
Research Programming	12,636,000					12,620,172	—	—	—	12,620,172	
	13,583,000				13,583,000	13,291,489	—	—	985	13,292,474	(290,526)
Development and Technology Transfer (AG07)	21,665,000	—	—	(4,495,000)	17,170,000	15,138,154	52,372	—	(35,364)	15,155,162	(2,014,838)
Inspection and Regulatory Management (AG12)											
Program Operations	3,650,000					3,006,508	—	—	(17,686)	2,988,822	
Livestock Services Revolving Fund - Subsidy	—					300,000	—	—	—	300,000	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	205,000					(178,617)	—	—	—	(178,617)	
	3,855,000	(383,617)	—	—	3,471,383	3,127,891	—	—	(17,686)	3,110,205	(361,178)
Land Management (AG04)											
Land Management Services	3,066,000					2,728,397	—	—	(36)	2,728,361	
Losses on Sale of Land	400,000					461,373	—	—	—	461,373	
Land Revenue - Bad Debt Allowances	500,000					—	—	—	—	—	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	—					344,657	—	—	—	344,657	
	3,966,000	344,657	—	—	4,310,657	3,534,427	—	—	(36)	3,534,391	(776,266)
Industry Assistance (AG03)	14,637,000	—	—	2,245,000	16,882,000	16,693,628	—	—	—	16,693,628	(188,372)
Financial Programs (AG09)											
Financial Programs Management	4,600,000					3,605,240	—	—	(181)	3,605,059	
Short-Term Hog Loan Program 2008 - Loan Loss Provision	—					7,551,954	—	—	—	7,551,954	
Short-Term Cattle Loan Program - Loan Loss Provision	—					—	—	—	—	—	
	4,600,000	—	14,505,000	(250,000)	18,855,000	11,157,194	—	—	(181)	11,157,013	(7,697,987)
Crop Insurance (AG10)											
Program Delivery	26,627,000					27,927,000	—	—	—	27,927,000	
Crop Insurance Program Premiums	71,937,000					74,005,803	—	—	—	74,005,803	
Crop Insurance - Interest Subsidy	5,500,000					3,953,347	—	—	—	3,953,347	
	104,064,000	—	—	1,950,000	106,014,000	105,886,150	—	—	—	105,886,150	(127,850)
Amortization of Capital Assets (AG14)											
Infrastructure	—					2,491,930	—	(2,491,930)	—	—	
Land, Buildings and Improvements	—					78,417	—	(78,417)	—	—	
Machinery and Equipment	—					32,550	—	(32,550)	—	—	
Transportation Equipment	—					4,999	—	(4,999)	—	—	
Office and Information Technology	—					57,567	—	(57,567)	—	—	
	—	—	—	—	—	2,665,463	—	(2,665,463)	—	—	—
Total Agriculture	**$ 298,933,000**	**$ (38,960)**	**$ 14,505,000**	**$ —**	**$ 313,399,040**	**$ 301,455,936**	**$ 52,372**	**$ (2,665,463)**	**$ (41,452)**	**$ 298,801,393**	**$ (14,597,647)**
Corrections, Public Safety and Policing (Vote 73)											
Central Management and Services (CP01)											
Executive Management	$ 709,000					$ 982,539	$ —	$ —	$ —	$ 982,539	
Central Services	4,035,000					4,882,910	28,040	—	—	4,910,950	

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Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Accommodation Services	10,104,000					8,605,021	1,033,389	—	—	9,638,410	
	14,848,000	—	813,000	(106,000)	15,555,000	14,470,470	1,061,429	—	—	15,531,899	(23,101)
Adult Corrections (CP04)											
Adult Corrections Facilities	60,778,000					67,498,135	—	—	3,712	67,501,847	
Community Training Residences	2,169,000					2,315,381	—	—	—	2,315,381	
Community Operations	11,089,000					11,004,428	2,042	—	—	11,006,470	
Program Support	1,941,000					2,078,021	—	—	—	2,078,021	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					40,000	—	—	—	40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	—					(60,961)	—	—	—	(60,961)	
	76,017,000	(60,961)	6,277,000	655,000	82,888,039	82,875,004	2,042	—	3,712	82,880,758	(7,281)
Young Offender Programs (CP07)											
Young Offender Facilities	26,461,000					28,152,417	583,659	—	—	28,736,076	
Community and Alternative Measures	7,004,000					6,212,947	—	—	—	6,212,947	
Program Support	1,731,000					1,816,100	—	—	—	1,816,100	
Regional Services	10,929,000					9,468,053	—	—	—	9,468,053	
	46,125,000	—	—	113,000	46,238,000	45,649,517	583,659	—	—	46,233,176	(4,824)
Public Safety (CP06)											
Protection and Emergency Services	2,877,000					2,953,934	—	—	—	2,953,934	
Licensing and Inspections	2,893,000					2,703,493	—	—	—	2,703,493	
Provincial Disaster Assistance Program	550,000					31,377,994	—	—	—	31,377,994	
Joint Emergency Preparedness Program	485,000					192,632	—	—	—	192,632	
Emergency Management Initiatives	—					4,263,004	—	—	—	4,263,004	
	6,805,000	—	26,840,000	7,850,000	41,495,000	41,491,057	—	—	—	41,491,057	(3,943)
Regina Provincial Correctional Centre (CP03)	26,602,000	—	1,398,000	(50,000)	27,950,000	1,432	27,649,875	—	—	27,651,307	(298,693)
Policing (CP10)											
Royal Canadian Mounted Police	—					2,592,800	—	—	—	2,592,800	
Police Programs	—					45,000	—	—	—	45,000	
	—	—	2,750,000	(112,000)	2,638,000	2,637,800	—	—	—	2,637,800	(200)
Major Capital Projects (CP09)											
Provincial Telecommunication	—					6,595	1,363,515	—	—	1,370,110	
Saskatoon Provincial Correctional Centre	—					—	1,042,693	—	—	1,042,693	
	—	—	13,785,000	(8,350,000)	5,435,000	6,595	2,406,208	—	—	2,412,803	(3,022,197)
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements	—					166,868	—	(166,868)	—	—	
Machinery and Equipment	—					88,536	—	(88,536)	—	—	
Office and Information Technology	—					25,118	—	(25,118)	—	—	
	—	—	—	—	—	280,522	—	(280,522)	—	—	—
Total Corrections, Public Safety and Policing	**$ 170,397,000**	**$ (60,961)**	**$ 51,863,000**	**$ —**	**$ 222,199,039**	**$ 187,412,397**	**$ 31,703,213**	**$ (280,522)**	**$ 3,712**	**$ 218,838,800**	**$ (3,360,239)**
Education (Vote 5)											
Central Management and Services (LR01)											
Executive Management	$ 1,034,000					$ 1,653,024	$ —	$ —	$ —	$ 1,653,024	
Central Services	8,575,000					8,328,783	—	—	—	8,328,783	
Accommodation Services	3,799,000					3,582,427	—	—	—	3,582,427	
	13,408,000	—	—	425,000	13,833,000	13,564,234	—	—	—	13,564,234	(268,766)
Pre-K-12 Education (LR03)											
Operational Support	8,997,000					8,638,466	—	—	—	8,638,466	
School Operating	587,012,000					594,612,691	—	—	—	594,612,691	
School Capital Transfers	18,326,000					33,910,000	—	—	—	33,910,000	
School Capital - Debenture Interest Payments	100,000					13,766	—	—	—	13,766	
Regional Services	2,918,000					2,411,933	—	—	—	2,411,933	
French Education and International Languages	8,853,000					8,565,053	—	—	—	8,565,053	
Educational Agencies	665,000					1,292,187	—	—	—	1,292,187	
	626,871,000	—	21,575,000	1,953,000	650,399,000	649,444,096	—	—	—	649,444,096	(954,904)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Early Learning and Child Care (LR08)											
Operational Support	3 856 000					2 843 342	—	—	—	2 843 342	
KidsFirst	3 197 000					4 005 234	—	—	—	4 005 234	
Early Childhood Intervention Programs	2 888 000					3 210 351	—	—	—	3 210 351	
Child Care Facilities	31 166 000					32 725 398	—	—	353 751	33 079 149	
Early Childhood Education	204 000					204 000	—	—	—	204 000	
	41 311 000	—	7 573 000	(2 484 000)	46 400 000	42 988 325	—	—	353 751	43 342 076	(3 057 924)
Curriculum and E-Learning (LR10)											
Operational Support	1 268 000					1 264 171	—	—	—	1 264 171	
Curriculum and Instruction	3 339 000					3 076 618	—	—	—	3 076 618	
Children's Services	581 000					788 155	—	—	—	788 155	
Secondary Level Digital Learning	326 000					212 809	—	—	—	212 809	
Technology Supported Learning Revolving Fund - Subsidy	376 000					667 000	—	—	—	667 000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	25 000					(66 562)	—	—	—	(66 562)	
	5 915 000	(91 562)	—	381 000	6 204 438	5 942 191	—	—	—	5 942 191	(262 247)
Literacy (LR17)											
Saskatchewan Literacy Commission	570 000					615 774	—	—	—	615 774	
Literacy Initiatives	2 557 000					2 515 669	—	—	—	2 515 669	
	3 127 000	—	—	25 000	3 152 000	3 131 443	—	—	—	3 131 443	(20 557)
Provincial Library (LR15)	9 641 000	—	421 000	—	10 062 000	9 840 608	—	—	—	9 840 608	(221 392)
Education Property Tax Relief (LR09)	107 850 000	—	14 950 000	(300 000)	122 500 000	122 488 652	—	—	—	122 488 652	(11 348)
Teachers' Pensions and Benefits (LR04)											
Teachers' Superannuation Commission	1 389 000					1 351 274	—	—	—	1 351 274	
Teachers' Superannuation Plan (Statutory)	63 517 000					33 400 000	—	—	—	33 400 000	
Teachers' Group Life Insurance (Statutory)	1 752 000					1 748 340	—	—	—	1 748 340	
Teachers' Dental Plan	9 448 000					8 726 338	—	—	—	8 726 338	
Saskatchewan Teachers' Retirement Plan (Statutory)	40 971 000					42 051 901	—	—	—	42 051 901	
Teachers' Extended Health Plan	18 706 000					24 192 444	—	—	—	24 192 444	
	135 783 000	(29 039 759)	5 486 000	—	112 229 241	111 470 297	—	—	—	111 470 297	(758 944)
Amortization of Capital Assets (LR16)											
Land, Buildings and Improvements	—					482 096	—	(482 096)	—	—	
Office and Information Technology	—					598 583	—	(598 583)	—	—	
	—	—	—	—	—	1 080 679	—	(1 080 679)	—	—	—
Total Education	**$ 943,906,000**	**$ (29,131,321)**	**$ 50,005,000**	**$ —**	**$ 964,779,679**	**$ 959,950,525**	**$ —**	**$ (1,080,679)**	**$ 353,751**	**$ 959,223,597**	**$ (5,556,082)**
Energy and Resources (Vote 23)											
Central Management and Services (IR01)											
Executive Management	$ 841 000					$ 727 356	$ —	$ —	$ (1 037)	$ 726 319	
Central Services	4 479 000					4 093 678	13 172	—	279	4 107 129	
Accommodation Services	3 755 000					3 688 540	—	—	(206 315)	3 482 225	
	9 075 000	—	—	—	9 075 000	8 509 574	13 172	—	(207 073)	8 315 673	(759 327)
Investment Programs (IR07)											
Economic Partnership Agreements	5 080 000					4 316 269	—	—	—	4 316 269	
Petroleum Research Initiative	1 000 000					1 000 000	—	—	—	1 000 000	
Strategic Investment Fund	3 740 000					3 390 334	—	—	—	3 390 334	
Technology Commercialization	75 000					70 543	—	—	—	70 543	
Mineral Exploration Incentives	305 000					808 000	—	—	—	808 000	
Energy Sector Initiatives	1 054 000					1 023 500	—	—	28 873	1 052 373	
Ethanol Fuel Tax Rebate	21 000 000					20 866 748	—	—	—	20 866 748	
	32 254 000	—	—	(650 000)	31 604 000	31 475 394	—	—	28 873	31 504 267	(99 733)
Industry Development (IR03)											
Forestry Development	419 000					114 861	—	—	—	114 861	
Business Development	2 858 000					4 106 649	—	—	(2 788)	4 103 861	

Government of the Province of Saskatchewan

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

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	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Marketing	4,094,000					3,668,671	—	—	106	3,668,777	
	7,371,000	—	—	650,000	8,021,000	7,890,181	—	—	(2,682)	7,887,499	(133,501)
Petroleum and Natural Gas (IR05)	6,369,000	—	—	—	6,369,000	6,246,470	—	—	119	6,246,589	(122,411)
Exploration and Geological Services (IR16)	5,686,000	—	—	—	5,686,000	5,360,863	35,625	—	(7,264)	5,389,224	(296,776)
Revenue and Program Services (IR04)											
Revenue	2,881,000					3,274,029	—	—	3,865	3,277,894	
Program Services	459,000					312,022	—	—	(15)	312,007	
	3,340,000	—	—	250,000	3,590,000	3,586,051	—	—	3,850	3,589,901	(99)
Resource and Economic Policy (IR06)	2,584,000	—	23,322,000	(250,000)	25,656,000	25,482,169	—	—	20,089	25,502,258	(153,742)
Tourism Saskatchewan (IR09)	8,016,000	—	—	—	8,016,000	8,016,000	—	—	—	8,016,000	—
Saskatchewan Trade and Export Partnership Inc. (IR10)	2,881,000	—	—	—	2,881,000	2,881,000	—	—	—	2,881,000	—
Amortization of Capital Assets (IR17)											
Land, Buildings and Improvements	—					4,439,963	—	(4,439,963)	—	—	
Machinery and Equipment	—					25,492	—	(25,492)	—	—	
Office and Information Technology	—					64,882	—	(64,882)	—	—	
	—	—	—	—	—	4,530,337	—	(4,530,337)	—	—	—
Total Energy and Resources	**$ 77,576,000**	**$ —**	**$ 23,322,000**	**$ —**	**$ 100,898,000**	**$ 103,978,039**	**$ 48,797**	**$ (4,530,337)**	**$ (164,088)**	**$ 99,332,411**	**$ (1,565,589)**
Enterprise and Innovation (Vote 43)											
Central Management and Services (RD01)											
Executive Management	$ 704,000					$ 991,539	$ —	$ —	$ 1,284	$ 992,823	
Central Services	1,165,000					1,148,453	—	—	—	1,148,453	
Accommodation Services	502,000					449,441	—	—	—	449,441	
	2,371,000	—	—	220,000	2,591,000	2,589,433	—	—	1,284	2,590,717	(283)
Policy and Planning (RD02)	720,000	—	172,000	40,000	932,000	927,495	—	—	794	928,289	(3,711)
Investment Programs (RD03)											
Regional Economic Development Authorities	2,718,000					2,768,060	—	—	—	2,768,060	
Saskatchewan Snowmobile Trail Management	550,000					550,000	—	—	—	550,000	
Small Business Loan Associations - Concessionary Allowance	466,000					321,155	—	—	—	321,155	
Small Business Loan Associations - Loan Loss Provision	667,000					342,287	—	—	—	342,287	
Neighbourhood Development Organizations	550,000					410,000	—	—	—	410,000	
Strategic Investment Fund	—					1,985,921	—	—	—	1,985,921	
	4,951,000	—	4,517,000	(460,000)	9,008,000	6,377,423	—	—	—	6,377,423	(2,630,577)
Industry Development (RD04)											
Regional Development	2,701,000					2,873,296	—	—	10,163	2,883,459	
Special Projects and Investment Services	659,000					697,848	—	—	126	697,974	
	3,360,000	—	75,000	200,000	3,635,000	3,571,144	—	—	10,289	3,581,433	(53,567)
Co-operatives (RD05)	684,000	—	—	—	684,000	682,723	—	—	(438)	682,285	(1,715)
Amortization of Capital Assets (RD06)											
Land, Buildings and Improvements	—	—	—	—	—	26,918	—	(26,918)	—	—	—
Total Enterprise and Innovation	**$ 12,086,000**	**$ —**	**$ 4,764,000**	**$ —**	**$ 16,850,000**	**$ 14,175,136**	**$ —**	**$ (26,918)**	**$ 11,929**	**$ 14,160,147**	**$ (2,689,853)**
Environment (Vote 26)											
Central Management and Services (ER01)											
Executive Management	$ 1,503,000					$ 1,964,638	$ —	$ —	$ (3,800)	$ 1,960,838	
Central Services	11,807,000					11,785,446	—	—	(516,819)	11,268,627	
Accommodation Services	7,006,000					6,516,326	—	—	—	6,516,326	
	20,316,000	—	—	1,400,000	21,716,000	20,266,410	—	—	(520,619)	19,745,791	(1,970,209)
Environmental Protection and Water Management (ER11)											
Air and Land	4,124,000					4,873,432	10,055	—	—	4,883,487	
Drinking Water Quality Section	3,196,000					3,046,719	—	—	—	3,046,719	
Beverage Container Collection and Recycling System	11,043,000					14,136,000	—	—	—	14,136,000	
Saskatchewan Watershed Authority - Operations	1,211,000					1,211,000	—	—	—	1,211,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Saskatchewan Watershed Authority - Water Control	796,000					796,000	—	—	—	796,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	3,178,000					3,178,000	—	—	—	3,178,000	
Saskatchewan Watershed Authority - Water Quality	1,999,000					1,999,000	—	—	—	1,999,000	
Saskatchewan Watershed Authority - Fishing and Waldsea Lake	—					24,799,000	—	—	—	24,799,000	
	25,547,000	—	7,231,000	21,561,000	54,339,000	54,039,151	10,055	—	—	54,049,206	(289,794)
Forest Services (ER09)											
Forest Programs	8,130,000					7,484,277	—	—	—	7,484,277	
Reforestation	3,234,000					3,383,581	—	—	—	3,383,581	
Insect and Disease Control	1,023,000					955,787	—	—	—	955,787	
Geomatics	1,757,000					1,662,352	—	—	—	1,662,352	
	14,144,000	—	—	(295,000)	13,849,000	13,485,997	—	—	—	13,485,997	(363,003)
Fire Management and Forest Protection (ER10)											
Forest Fire Operations	71,232,000					43,484,124	1,059,023	—	728,578	45,271,725	
Recoverable Fire Suppression Operations	1,400,000					653,260	—	—	—	653,260	
Forest Fire Capital Projects	11,867,000					923,112	11,507,915	—	—	12,431,027	
	84,499,000	—	—	(23,561,000)	60,938,000	45,060,496	12,566,938	—	728,578	58,356,012	(2,581,988)
Land (ER15)	2,891,000	—	—	(100,000)	2,791,000	2,512,895	—	—	—	2,512,895	(278,105)
Parks (ER04)											
Provincial Park Programs	2,881,000					3,423,274	—	—	(6,030)	3,417,244	
Parks Capital Projects	5,694,000					1,109,484	5,127,484	—	—	6,236,968	
Meewasin Valley Authority (Statutory)	740,000					740,169	—	—	—	740,169	
Meewasin Valley Authority Supplementary	111,000					111,000	—	—	—	111,000	
Wakamow Valley Authority (Statutory)	127,000					127,000	—	—	—	127,000	
Wakamow Valley Authority Supplementary	18,000					18,000	—	—	—	18,000	
Wascana Centre Authority (Statutory)	782,000					782,000	—	—	—	782,000	
Wascana Centre Authority Supplementary	110,000					110,000	—	—	—	110,000	
Wascana Centre Authority Maintenance	1,911,000					1,911,000	—	—	—	1,911,000	
Swift Current Chinook Parkway	90,000					90,000	—	—	—	90,000	
Prince Albert Pehanon Parkway	154,000					154,000	—	—	—	154,000	
Battlefords River Valley Park	73,000					73,000	—	—	—	73,000	
Weyburn Tatagwa Parkway	40,000					40,000	—	—	—	40,000	
Commercial Revolving Fund - Subsidy	6,577,000					7,477,000	—	—	—	7,477,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	—					(3,710)	—	—	—	(3,710)	
	19,308,000	(3,541)	—	2,000,000	21,304,459	16,162,217	5,127,484	—	(6,030)	21,283,671	(20,788)
Compliance and Field Services (ER08)											
Field Operations	11,258,000					11,894,941	83,497	—	—	11,978,438	
Compliance and Enforcement	4,701,000					3,910,936	63,632	—	(1,075)	3,973,493	
	15,959,000	—	—	—	15,959,000	15,805,877	147,129	—	(1,075)	15,951,931	(7,069)
Corporate Policy and Planning (ER14)											
Planning and Evaluation	4,006,000					3,712,490	—	—	(2,753)	3,709,737	
Environmental Assessment	766,000					720,932	—	—	—	720,932	
Green Initiatives	7,500,000					4,560,399	285,907	—	—	4,846,306	
	12,272,000	—	—	(1,100,000)	11,172,000	8,993,821	285,907	—	(2,753)	9,276,975	(1,895,025)
Fish, Wildlife and Biodiversity (ER07)											
Fish and Wildlife Program	5,775,000					5,801,839	—	—	—	5,801,839	
Fish and Wildlife Development Fund	3,830,000					3,883,598	—	—	—	3,883,598	
	9,605,000	—	—	95,000	9,700,000	9,685,437	—	—	—	9,685,437	(14,563)
Amortization of Capital Assets (ER18)											
Infrastructure	—					5,070,781	—	(5,070,781)	—	—	
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					—	—	—	—	—	
Transportation Equipment	—					—	—	—	—	—	

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General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	5,070,781	—	(5,070,781)	—	—	—
Total Environment	**$ 204,541,000**	**$ (3,541)**	**$ 7,231,000**	**$ —**	**$ 211,768,459**	**$ 191,083,082**	**$ 18,137,513**	**$ (5,070,781)**	**$ 198,101**	**$ 204,347,915**	**$ (7,420,544)**
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 1,835,000					$ 3,060,631	$ —	$ —	$ —	$ 3,060,631	
Central Services	1,271,000					1,560,876	—	—	—	1,560,876	
Accommodation Services	1,190,000					1,097,389	—	—	—	1,097,389	
	4,296,000	—	2,123,000	(75,000)	6,344,000	5,718,896	—	—	—	5,718,896	(625,104)
Premier's Office (EX07)	553,000	—	314,000	—	867,000	833,127	—	—	—	833,127	(33,873)
Cabinet Secretariat and Cabinet Planning Unit (EX04)											
Cabinet Secretariat	500,000					907,089	—	—	—	907,089	
Cabinet Planning Unit	953,000					1,516,066	—	—	—	1,516,066	
	1,453,000	—	947,000	75,000	2,475,000	2,423,155	—	—	—	2,423,155	(51,845)
Chief of Communications Office (EX03)	1,879,000	—	204,000	—	2,083,000	2,015,036	—	—	—	2,015,036	(67,964)
House Business and Research (EX08)	431,000	—	315,000	—	746,000	730,053	—	—	—	730,053	(15,947)
Members of the Executive Council (Statutory) (EX06)	690,000	152,057	—	—	842,057	842,057	—	—	—	842,057	—
Total Executive Council	**$ 9,302,000**	**$ 152,057**	**$ 3,903,000**	**$ —**	**$ 13,357,057**	**$ 12,562,324**	**$ —**	**$ —**	**$ —**	**$ 12,562,324**	**$ (794,733)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Executive Management	$ 682,000					$ 711,009	$ —	$ —	$ —	$ 711,009	
Central Services	4,094,000					3,716,562	—	—	(17,813)	3,698,749	
Accommodation Services	2,927,000					2,153,813	774,363	—	—	2,928,176	
	7,703,000	—	—	150,000	7,853,000	6,581,384	774,363	—	(17,813)	7,337,934	(515,066)
Treasury and Debt Management (FI04)	2,933,000	—	—	(210,000)	2,723,000	2,536,697	—	—	—	2,536,697	(186,303)
Provincial Comptroller (FI03)	9,083,000	—	—	(460,000)	8,623,000	7,696,728	237,302	—	—	7,934,030	(688,970)
Budget Analysis (FI06)	4,915,000	—	—	250,000	5,165,000	5,035,938	—	—	—	5,035,938	(129,062)
Revenue (FI05)											
Revenue Division	14,412,000					13,570,164	—	—	—	13,570,164	
Allowance for Doubtful Accounts	1,200,000					2,100,000	—	—	—	2,100,000	
Canada Revenue Agency Income Tax Administration	970,000					1,019,329	—	—	—	1,019,329	
Driver Licence and Registration Administration	1,300,000					1,300,000	—	—	—	1,300,000	
	17,882,000	—	408,000	—	18,290,000	17,989,493	—	—	—	17,989,493	(300,507)
Personnel Policy Secretariat (FI10)	415,000	—	—	210,000	625,000	620,092	—	—	—	620,092	(4,908)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	21,000					79,580	—	—	—	79,580	
Unforeseen and Unprovided For	50,000					42,608	—	—	—	42,608	
Implementation of Guarantees (Statutory)	25,000					—	—	—	—	—	
	96,000	(25,000)	—	60,000	131,000	122,188	—	—	—	122,188	(8,812)
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	109,330,000					107,860,624	—	—	—	107,860,624	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,109,000					2,803,393	—	—	—	2,803,393	
Judges' Superannuation Plan (Statutory)	2,468,000					2,688,957	—	—	—	2,688,957	
Public Employees' Pension Plan	48,186,000					48,400,483	—	—	—	48,400,483	
Canada Pension Plan - Employer's Contribution	26,303,000					25,853,948	—	—	—	25,853,948	
Employment Insurance - Employer's Contribution	11,923,000					11,879,248	—	—	—	11,879,248	
Workers' Compensation - Employer's Assessment	9,925,000					8,930,990	—	—	—	8,930,990	
Employees' Benefits - Employer's Contribution	31,147,000					33,428,226	—	—	—	33,428,226	
Services to Public Service Superannuation Plan Members	1,326,000					1,208,066	—	—	—	1,208,066	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	143,000					(128,650)	—	—	—	(128,650)	
	243,860,000	(1,825,676)	3,682,000	—	245,716,324	242,925,285	—	—	—	242,925,285	(2,791,039)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Amortization of Capital Assets (FI11)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					886,596	—	(886,596)	—	—	
Land, Buildings and Improvements	—					68,480	—	(68,480)	—	—	
	—	—	—	—	—	955,076	—	(955,076)	—	—	—
Total Finance	**$ 286,887,000**	**$ (1,850,676)**	**$ 4,090,000**	**$ —**	**$ 289,126,324**	**$ 284,462,881**	**$ 1,011,665**	**$ (955,076)**	**$ (17,813)**	**$ 284,501,657**	**$ (4,624,667)**
First Nations and Métis Relations (Vote 25)											
Central Management and Services (FN01)											
Executive Management	$ 999,000				$	908,439	$ —	$ —	$ —	$ 908,439	
Central Services	643,000					494,934	—	—	4,737	499,671	
Accommodation Services	355,000					325,671	—	—	—	325,671	
	1,997,000	—	—	—	1,997,000	1,729,044	—	—	4,737	1,733,781	(263,219)
Policy Coordination and Support for Aboriginal Organizations (FN02)											
Policy and Coordination	2,897,000					2,813,318	—	—	—	2,813,318	
Support for Aboriginal Organizations and Issues	1,758,000					2,235,279	—	—	—	2,235,279	
First Nations and Metis Consultation Capacity Fund	2,000,000					1,341,400	—	—	—	1,341,400	
First Nations and Metis Business Development Program	1,500,000					1,168,957	—	—	—	1,168,957	
	8,155,000	—	750,000	—	8,905,000	7,558,954	—	—	—	7,558,954	(1,346,046)
Gaming Agreements (FN03)											
First Nations Gaming Agreements	34,882,000					47,355,000	—	—	—	47,355,000	
Metis Development Fund	2,000,000					2,000,000	—	—	—	2,000,000	
	36,882,000	—	12,473,000	—	49,355,000	49,355,000	—	—	—	49,355,000	—
Treaty Land Entitlement (FN04)	4,660,000	—	—	—	4,660,000	2,868,905	—	—	—	2,868,905	(1,791,095)
Total First Nations and Metis Relations	**$ 51,694,000**	**$ —**	**$ 13,223,000**	**$ —**	**$ 64,917,000**	**$ 61,511,903**	**$ —**	**$ —**	**$ 4,737**	**$ 61,516,640**	**$ (3,400,360)**
Forestry Secretariat (Vote 79)											
Forestry Secretariat (FR01)	$ 2,000,000	$ —	$ —	$ —	$ 2,000,000	$ 577,460	$ —	$ —	$ —	$ 577,460	$ (1,422,540)
Total Forestry Secretariat	**$ 2,000,000**	**$ —**	**$ —**	**$ —**	**$ 2,000,000**	**$ 577,460**	**$ —**	**$ —**	**$ —**	**$ 577,460**	**$ (1,422,540)**
Government Services (Vote 013)											
Central Management and Services (PM01)											
Executive Management	$ 650,000				$	828,285	$ —	$ —	$ —	$ 828,285	
Central Services	8,494,000					7,184,972	—	(11,660)	(10,498)	7,162,814	
Accommodation Services	618,000					555,785	—	—	—	555,785	
Allocated to Services Subvotes	(9,762,000)					(8,569,042)	—	—	—	(8,569,042)	
	—	(11,660)	—	—	(11,660)		—	(11,660)	(10,498)	(22,158)	(10,498)
Accommodation Services (PM02)											
Operations and Maintenance of Property	129,553,000					128,168,878	8,000	(16,828,214)	(425,666)	110,922,998	
Accommodation Costs Incurred of Behalf of the Legislative Assembly	3,056,000					3,056,000	—	—	—	3,056,000	
Program Delivery and Client Services	20,749,000					19,486,436	—	(90,723)	(29,100)	19,366,613	
Wind Energy	640,000					513,666	—	—	—	513,666	
Environmental Sustainability Investments	1,953,000					1,761,022	—	—	—	1,761,022	
Accommodation Allocated to Departments	(105,607,000)					(108,735,974)	(8,000)	—	—	(108,743,974)	
Accommodation Charged to External Clients	(41,950,000)					—	—	—	—	—	
	8,394,000	21,897,460	—	—	30,291,460	44,250,028	—	(16,918,937)	(454,766)	26,876,325	(3,415,135)
Project Management (PM03)											
Regina Provincial Correctional Centre	29,891,000					—	27,480,580	—	—	27,480,580	
Saskatchewan Disease Control Laboratory	16,450,000					—	11,284,773	—	—	11,284,773	
Voice over Internet Protocol	1,170,000					1,165,657	—	—	—	1,165,657	
Other	7,912,000					7,431,542	14,272,009	—	—	21,703,551	
Project Management Allocated to Departments	(54,253,000)					(2,723,024)	(53,037,354)	—	—	(55,760,378)	
	1,170,000	4,708,532	—	—	5,878,532	5,874,175	8	—	—	5,874,183	(4,349)

Government of the Province of Saskatchewan
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	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Purchasing (PM04)	1,883,000	—	—	—	1,883,000	1,581,105	—	—	—	1,581,105	(301,895)
Transportation Services (PM05)											
Vehicle Services	36,599,000					34,573,202	243,643	(9,769,148)	37,491	25,085,188	
Air Services	8,688,000					8,937,299	593,100	(1,742,275)	(277,527)	7,510,597	
Transportation Services Allocated to Departments	(25,730,000)					(25,618,975)	(836,743)	—	—	(26,455,718)	
Transportation Services Charged to External Clients	(19,557,000)					—	—	—	—	—	
	—	6,710,561	—	—	6,710,561	17,891,526	—	(11,511,423)	(240,036)	6,140,067	(570,494)
Government Support Services (PM06)											
Mail Services	11,475,000					11,059,688	—	(45,747)	(29,738)	10,984,203	
Telecommunications Services	11,830,000					12,674,413	—	—	—	12,674,413	
Distribution Centre and Other Services	5,896,000					5,883,361	—	(3,987)	(36,149)	5,843,225	
Government Support Services Allocated to Departments	(20,121,000)					(20,248,581)	—	—	—	(20,248,581)	
Government Support Services Charged to External Clients	(8,679,000)					—	—	—	—	—	
	401,000	9,979,835	—	—	10,380,835	9,368,881	—	(49,734)	(65,887)	9,253,260	(1,127,575)
Major Capital Asset Acquisitions (PM07)											
Land, Buildings and Improvements	8,248,000					—	7,335,908	—	—	7,335,908	
Machinery and Equipment	20,508,000					—	20,905,796	—	—	20,905,796	
	28,756,000	—	—	—	28,756,000	—	28,241,704	—	—	28,241,704	(514,296)
Amortization of Capital Assets (PM08)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					—	—	—	—	—	
Allocated	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Government Services	**$ 40,604,000**	**$ 43,284,728**	**$ —**	**$ —**	**$ 83,888,728**	**$ 78,965,715**	**$ 28,241,712**	**$ (28,491,754)**	**$ (771,187)**	**$ 77,944,486**	**$ (5,944,242)**
Government Services (Vote 13)	$ 40,604,000	$ (19,220,085)	$ —	$ —	$ 21,383,915	$ 8,654,174	$ 28,241,712	$ (19,220,085)	$ (771,187)	$ 16,904,614	$ (4,479,301)
Government Services (Vote 13) - Commercial Operations											
Accommodation Services (PM02)	—	34,373,382	—	—	34,373,382	38,681,621	—	(4,443,015)	—	34,238,606	(134,776)
Project Management (PM03)	—	4,708,532	—	—	4,708,532	4,708,523	—	—	—	4,708,523	(9)
Transportation Services (PM05)	—	13,409,270	—	—	13,409,270	17,130,146	—	(4,812,714)	—	12,317,432	(1,091,838)
Government Support Services (PM06)	—	10,013,629	—	—	10,013,629	9,791,251	—	(15,940)	—	9,775,311	(238,318)
Total Government Services	**$ 40,604,000**	**$ 43,284,728**	**$ —**	**$ —**	**$ 83,888,728**	**$ 78,965,715**	**$ 28,241,712**	**$ (28,491,754)**	**$ (771,187)**	**$ 77,944,486**	**$ (5,944,242)**
Health (Vote 32)											
Central Management and Services (HE01)											
Executive Management	$ 1,972,000					$ 2,036,929	$ —	$ —	$ —	$ 2,036,929	
Central Services	8,791,000					8,214,546	—	—	(15,177)	8,199,369	
Accommodation Services	5,461,000					5,071,298	670,267	—	—	5,741,565	
	16,224,000	—	—	400,000	16,624,000	15,322,773	670,267	—	(15,177)	15,977,863	(646,137)
Provincial Health Services (HE04)											
Canadian Blood Services	45,600,000					39,700,000	—	—	—	39,700,000	
Provincial Targeted Programs and Services	40,933,000					107,757,791	593,100	—	—	108,350,891	
Provincial Laboratory	15,050,000					15,254,793	459,259	—	(402,204)	15,311,848	
Health Research	6,113,000					6,113,000	—	—	—	6,113,000	
Health Quality Council	5,150,000					10,150,000	—	—	—	10,150,000	
Immunizations	10,110,000					9,870,333	—	—	722,703	10,593,036	
Saskatchewan Health Information Network	22,840,000					34,840,000	—	—	—	34,840,000	
Provincial Programs Support	15,787,000					15,585,009	1,413,026	—	—	16,998,035	
	161,583,000	—	69,200,000	14,000,000	244,783,000	239,270,926	2,465,385	—	320,499	242,056,810	(2,726,190)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding											
- Athabasca Health Authority Inc.	4,821,000					4,841,026	—	—	—	4,841,026	
- Cypress Regional Health Authority	83,281,000					84,539,775	—	—	—	84,539,775	

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
- Five Hills Regional Health Authority	97,090,000					98,972,036	—	—	—	98,972,036	
- Heartland Regional Health Authority	64,931,000					65,538,574	—	—	—	65,538,574	
- Keewatin Yatthe Regional Health Authority	17,345,000					18,164,796	—	—	—	18,164,796	
- Kelsey Trail Regional Health Authority	76,396,000					77,585,114	—	—	—	77,585,114	
- Mamawetan Churchill River Regional Health Authority	16,102,000					16,547,427	—	—	—	16,547,427	
- Prairie North Regional Health Authority	128,842,000					131,367,442	—	—	—	131,367,442	
- Prince Albert Parkland Regional Health Authority	125,397,000					126,657,217	—	—	—	126,657,217	
- Regina Qu'Appelle Regional Health Authority	593,691,000					598,348,195	—	—	—	598,348,195	
- Saskatoon Regional Health Authority	640,971,000					648,941,946	—	—	—	648,941,946	
- Sun Country Regional Health Authority	94,615,000					95,408,208	—	—	—	95,408,208	
- Sunrise Regional Health Authority	135,830,000					137,493,880	—	—	—	137,493,880	
Regional Targeted Programs and Services	89,504,000					66,675,722	—	—	—	66,675,722	
Saskatchewan Cancer Agency	78,490,000					77,850,676	—	—	—	77,850,676	
Facilities - Capital Transfers	36,472,000					42,238,333	—	—	—	42,238,333	
Equipment - Capital Transfers	22,000,000					44,160,704	—	—	—	44,160,704	
Regional Programs Support	17,397,000					16,507,077	—	—	—	16,507,077	
	2,323,175,000	—	23,936,000	10,000,000	2,357,111,000	2,351,838,148	—	—	—	2,351,838,148	(5,272,852)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service	384,166,000					379,196,234	—	—	—	379,196,234	
Medical Services - Non-Fee-for-Service	84,333,000					77,112,029	—	—	—	77,112,029	
Medical Education System	30,865,000					29,819,467	—	—	—	29,819,467	
Chiropractic Services	9,510,000					9,234,338	—	—	—	9,234,338	
Optometric Services	4,443,000					4,820,327	—	—	—	4,820,327	
Dental Services	1,754,000					1,587,708	—	—	—	1,587,708	
Out-of-Province	93,545,000					83,886,552	—	—	—	83,886,552	
Medical Services Program Support	4,374,000					3,872,186	—	—	—	3,872,186	
	612,990,000	—	—	(14,000,000)	598,990,000	589,528,841	—	—	—	589,528,841	(9,461,159)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	262,485,000					246,059,688	—	—	—	246,059,688	
Saskatchewan Aids to Independent Living	32,211,000					28,961,449	—	—	—	28,961,449	
Supplementary Health Program	16,312,000					14,900,657	—	—	—	14,900,657	
Family Health Benefits	7,463,000					4,241,817	—	—	—	4,241,817	
Multi-Provincial Human Immunodeficiency Virus Assistance	245,000					69,163	—	—	—	69,163	
Benefit Plans Program Support	4,139,000					3,760,616	—	—	—	3,760,616	
	322,855,000	—	—	(10,400,000)	312,455,000	297,993,390	—	—	—	297,993,390	(14,461,610)
Early Childhood Development (HE10)	9,323,000	—	—	—	9,323,000	9,288,018	—	—	—	9,288,018	(34,982)
Provincial Infrastructure Projects (HE05)											
Saskatchewan Disease Control Laboratory	16,450,000					—	11,284,773	—	—	11,284,773	
Saskatchewan Hospital North Battleford	1,000,000					—	295,947	—	—	295,947	
	17,450,000	—	—	—	17,450,000	—	11,580,720	—	—	11,580,720	(5,869,280)
Amortization of Capital Assets (HE11)											
Machinery and Equipment	—					346,748	—	(346,748)	—	—	
Office and Information Technology	—					677,585	—	(677,585)	—	—	
Land, Buildings and Improvements	—					67,027	—	(67,027)	—	—	
	—	—	—	—	—	1,091,360	—	(1,091,360)	—	—	—
Total Health	$ 3,463,600,000	$ —	$ 93,136,000	$ —	$ 3,556,736,000	$ 3,504,333,456	$ 14,716,372	$ (1,091,360)	$ 305,322	$ 3,518,263,790	$ (38,472,210)
Highways and Infrastructure (Vote 16)											
Central Management and Services (HI01)											
Executive Management	$ 755,000					$ 1,002,120	$ —	$ —	$ —	$ 1,002,120	
Central Services	5,367,000					4,331,417	35,438	—	—	4,366,855	
Accommodation Services	13,362,000					9,996,553	1,530,234	—	—	11,526,787	
	19,484,000	—	—	(2,000,000)	17,484,000	15,330,090	1,565,672	—	—	16,895,762	(588,238)

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For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Operation of Transportation System (HI10)											
Winter Maintenance	23,468,000					25,527,011	—	—	—	25,527,011	
Road Safety and Traffic Guidance	22,657,000					26,163,194	—	—	—	26,163,194	
Operational Services	22,485,000					21,838,729	1,285,677	—	—	23,124,406	
Transport Compliance	5,749,000					5,032,036	—	—	—	5,032,036	
Ferry Services	3,347,000					3,557,936	—	—	—	3,557,936	
Airports	1,772,000					2,656,036	—	—	—	2,656,036	
Information Technology Services	4,893,000					4,660,495	—	—	—	4,660,495	
	84,371,000	—	7,327,000	(200,000)	91,498,000	89,435,437	1,285,677	—	—	90,721,114	(776,886)
Preservation of Transportation System (HI04)											
Surface Preservation	108,316,000					128,102,616	—	—	—	128,102,616	
Regional Services	9,408,000					9,448,855	—	—	—	9,448,855	
	117,724,000	—	13,551,000	6,400,000	137,675,000	137,551,471	—	—	—	137,551,471	(123,529)
Strategic Municipal Roads (HI15)											
Municipal Resource Roads	5,000,000					4,999,400	—	—	—	4,999,400	
First Nations Access Roads	4,900,000					3,463,094	—	—	—	3,463,094	
Strategic Partnership Program - Road Management	6,000,000					3,545,810	—	—	—	3,545,810	
	15,900,000	—	—	(3,500,000)	12,400,000	12,008,304	—	—	—	12,008,304	(391,696)
Transportation Policy (HI06)	2,315,000	—	—	(700,000)	1,615,000	1,466,937	—	—	—	1,466,937	(148,063)
Custom Work Activity (HI09)	—	6,822,512	—	—	6,822,512	6,541,947	—	—	—	6,541,947	(280,565)
Machinery and Equipment (HI13)	8,500,000	—	—	—	8,500,000	—	8,436,675	—	—	8,436,675	(63,325)
Amortization of Capital Assets (HI14)											
Infrastructure	—					86,561,955	—	(96,302,389)	9,740,434	—	
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					—	—	—	—	—	
Transportation Equipment	—					114,988	—	(114,988)	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	86,676,943	—	(96,417,377)	9,740,434	—	—
Total Highways and Infrastructure	$ 248,294,000	$ 6,822,512	$ 20,878,000	$ —	$ 275,994,512	$ 349,011,129	$ 11,288,024	$ (96,417,377)	$ 9,740,434	$ 273,622,210	$ (2,372,302)
Highways and Infrastructure (Vote 16)	$ 248,294,000	$ —	$ 20,878,000	$ —	$ 269,172,000	$ 342,469,182	$ 11,288,024	$ (96,417,377)	$ 9,740,434	$ 267,080,263	$ (2,091,737)
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (HI09)	—	6,822,512	—	—	6,822,512	6,541,947	—	—	—	6,541,947	(280,565)
Total Highways and Infrastructure	$ 248,294,000	$ 6,822,512	$ 20,878,000	$ —	$ 275,994,512	$ 349,011,129	$ 11,288,024	$ (96,417,377)	$ 9,740,434	$ 273,622,210	$ (2,372,302)
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 62,552,000	$ 15,889,111	$ —	$ —	$ 78,441,111	$ —	$ 46,798,774	$ —	$ —	$ 46,798,774	$ (31,642,337)
Infrastructure Enhancement (HC02)											
Highways and Bridges	118,353,000					—	120,413,187	—	—	120,413,187	
Strategic Partnership Program - Road Construction	4,400,000					—	2,745,200	—	—	2,745,200	
	122,753,000	30,058,515	11,500,000	—	164,311,515	—	123,158,387	—	—	123,158,387	(41,153,128)
Total Highways and Infrastructure Capital	$ 185,305,000	$ 45,947,626	$ 11,500,000	$ —	$ 242,752,626	$ —	$ 169,957,161	$ —	$ —	$ 169,957,161	$ (72,795,465)
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management	$ 738,000					$ 697,843	$ —	$ —	$ (226)	$ 697,617	
Central Services	1,015,000					904,182	—	—	61	904,243	
Accommodation Services	172,000					168,899	—	—	—	168,899	
	1,925,000	—	43,000	(194,000)	1,774,000	1,770,924	—	—	(165)	1,770,759	(3,241)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination	2,220,000					2,025,337	—	(76,412)	2,754	1,951,679	
Office of Geomatics Coordination	235,000					210,889	—	—	(504)	210,385	
Information Technology Transformation	458,000					1,176,172	—	—	—	1,176,172	
Service Transformation	200,000					161,832	—	—	—	161,832	
	3,113,000	—	197,000	194,000	3,504,000	3,574,230	—	(76,412)	2,250	3,500,068	(3,932)

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	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Major Capital Asset Acquisitions (IT07)	250,000	—	—	—	250,000	—	52,005	—	—	52,005	(197,995)
Interministerial Services (IT04)	—	2,217	—	—	2,217	44,202	—	(63,110)	(163)	(19,071)	(21,288)
Amortization of Capital Assets (IT05)											
Office and Information Technology	—					—	—	—	—	—	
Allocated	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Information Technology Office	**$ 5,288,000**	**$ 2,217**	**$ 240,000**	**$ —**	**$ 5,530,217**	**$ 5,389,356**	**$ 52,005**	**$ (139,522)**	**$ 1,922**	**$ 5,303,761**	**$ (226,456)**
Information Technology Office (Vote 74)	$ 5,288,000	$ (63,111)	$ 240,000	$ —	$ 5,464,889	$ 5,362,235	$ 52,005	$ (139,522)	$ 1,922	$ 5,276,640	$ (188,249)
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	—	65,328	—	—	65,328	27,121	—	—	—	27,121	(38,207)
Total Information Technology Office	**$ 5,288,000**	**$ 2,217**	**$ 240,000**	**$ —**	**$ 5,530,217**	**$ 5,389,356**	**$ 52,005**	**$ (139,522)**	**$ 1,922**	**$ 5,303,761**	**$ (226,456)**
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Executive Management	$ 780,000				$	999,369	$ —	$ —	$ —	$ 999,369	
Central Services	6,143,000					6,313,309	—	(5,478)	—	6,307,831	
Accommodation Services	14,775,000					14,586,461	—	(479,819)	—	14,106,642	
	21,698,000	—	300,000	(175,000)	21,823,000	21,899,139	—	(485,297)	—	21,413,842	(409,158)
Courts and Civil Justice (JU03)											
Court Services	25,000,000					26,728,080	—	—	—	26,728,080	
Salaries - Provincial Court Judges (Statutory)	10,760,000					10,968,275	—	—	—	10,968,275	
Family Justice Services	3,366,000					3,143,798	—	—	—	3,143,798	
Dispute Resolution	1,566,000					1,605,245	—	—	—	1,605,245	
Public Guardian and Trustee	2,239,000					2,391,859	—	—	—	2,391,859	
	42,931,000	208,275	769,000	1,200,000	45,108,275	44,837,257	—	—	—	44,837,257	(271,018)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	25,000					511	—	—	—	511	
Corporations	1,839,000					1,943,777	—	—	—	1,943,777	
Consumer Protection	819,000					799,744	—	—	—	799,744	
Saskatchewan Financial Services Commission	2,561,000					2,585,795	—	—	—	2,585,795	
	5,244,000	(24,489)	150,000	—	5,369,511	5,329,827	—	—	—	5,329,827	(39,684)
Legal and Policy Services (JU04)											
Civil Law	3,228,000					3,395,759	—	—	—	3,395,759	
Public Law	3,054,000					3,002,719	—	—	—	3,002,719	
Policy, Planning and Evaluation	1,241,000					1,120,407	—	—	—	1,120,407	
Public Prosecutions	14,579,000					16,014,331	—	—	—	16,014,331	
Communications and Public Education	576,000					406,152	—	—	—	406,152	
Access and Privacy	321,000					277,623	—	—	—	277,623	
Queen's Printer Revolving Fund - Subsidy	148,000					148,000	—	—	—	148,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000					(16,040)	—	—	—	(16,040)	
	23,166,000	(35,040)	818,000	400,000	24,348,960	24,348,951	—	—	—	24,348,951	(9)
Community Justice (JU05)											
Community Services	6,660,000					6,499,618	—	—	—	6,499,618	
Police Programs	6,880,000					6,780,000	—	—	—	6,780,000	
Law Enforcement Services	1,889,000					2,085,418	—	—	—	2,085,418	
Police Commission	828,000					969,200	—	—	—	969,200	
Public Complaints Commission	683,000					538,900	—	—	—	538,900	
Royal Canadian Mounted Police	108,866,000					108,169,736	—	—	—	108,169,736	
Coroners	2,815,000					1,936,194	13,311	—	—	1,949,505	
	128,621,000	—	—	(1,225,000)	127,396,000	126,979,066	13,311	—	—	126,992,377	(403,623)
Boards and Commissions (JU08)											
Farm Land Security Board	851,000					741,258	—	—	—	741,258	
Human Rights Commission	1,609,000					1,752,918	—	—	—	1,752,918	
Surface Rights Arbitration Board	154,000					143,829	—	—	—	143,829	

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	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Rentalsman/Provincial Mediation Board	1,186,000					1,175,193	—	—	—	1,175,193	
Inquiries	325,000					1,413,628	—	—	—	1,413,628	
Legal Aid Commission	18,561,000					18,596,000	—	—	—	18,596,000	
Automobile Injury Appeal Commission	879,000					728,494	—	—	—	728,494	
	23,565,000	—	1,050,000	—	24,615,000	24,551,320	—	—	—	24,551,320	(63,680)
Courts Capital (JU11)	4,250,000	—	800,000	(200,000)	4,850,000	132,424	3,736,059	(57,188)	—	3,811,295	(1,038,705)
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Transportation Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Justice and Attorney General	**$ 249,475,000**	**$ 148,746**	**$ 3,887,000**	**$ —**	**$ 253,510,746**	**$ 248,077,984**	**$ 3,749,370**	**$ (542,485)**	**$ —**	**$ 251,284,869**	**$ (2,225,877)**
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management	$ 819,000					$ 804,508	$ —	$ —	$ (3,981)	$ 800,527	
Communications	657,000					643,991	—	—	198	644,189	
Planning and Policy	1,165,000					1,450,955	—	—	(6,083)	1,444,872	
Information Technology	566,000					513,091	—	—	—	513,091	
Financial Services	392,000					402,814	—	—	—	402,814	
Accommodation Services	1,484,000					1,377,935	—	—	—	1,377,935	
	5,083,000	—	—	120,000	5,203,000	5,193,294	—	—	(9,866)	5,183,428	(19,572)
Occupational Health and Safety (LA06)	6,857,000	—	—	(550,000)	6,307,000	6,092,123	12,281	—	(11,360)	6,093,044	(213,956)
Labour Relations Board (LA04)	879,000	—	—	280,000	1,159,000	1,149,993	—	—	(4,417)	1,145,576	(13,424)
Labour Relations and Mediation (LA07)	599,000	—	—	130,000	729,000	711,003	—	—	(321)	710,682	(18,318)
Labour Standards (LA03)	2,344,000	—	—	110,000	2,454,000	2,425,820	—	—	(1,085)	2,424,735	(29,265)
Worker's Advocate (LA08)	603,000	—	—	(60,000)	543,000	533,555	—	—	(395)	533,160	(9,840)
Status of Women Office (LA09)	451,000	—	—	(30,000)	421,000	396,709	—	—	42	396,751	(24,249)
Amortization of Capital Assets (LA10)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Labour	**$ 16,816,000**	**$ —**	**$ —**	**$ —**	**$ 16,816,000**	**$ 16,502,497**	**$ 12,281**	**$ —**	**$ (27,402)**	**$ 16,487,376**	**$ (328,624)**
Municipal Affairs (Vote 30)											
Central Management and Services (GR01)											
Executive Management	$ 851,000					$ 1,146,531	$ —	$ —	$ —	$ 1,146,531	
Central Services	2,423,000					2,355,926	—	—	3,420	2,359,346	
Accommodation Services	2,055,000					1,826,192	—	—	—	1,826,192	
	5,329,000	—	—	5,000	5,334,000	5,328,649	—	—	3,420	5,332,069	(1,931)
Intergovernmental Relations (GR04)											
Canadian Intergovernmental Relations	876,000					952,882	—	—	—	952,882	
International Relations	1,012,000					1,136,732	—	—	—	1,136,732	
Trade Policy	565,000					465,707	—	—	—	465,707	
Office of French-Language Coordination	435,000					540,078	—	—	—	540,078	
Executive Management	—					201,706	—	—	—	201,706	
	2,888,000	—	—	417,000	3,305,000	3,297,105	—	—	—	3,297,105	(7,895)
Municipal Relations (GR08)	6,392,000	—	206,000	(185,000)	6,413,000	6,401,536	—	—	—	6,401,536	(11,464)
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing	67,447,000					67,381,615	—	—	—	67,381,615	
Rural Revenue Sharing	44,631,000					45,492,195	—	—	—	45,492,195	
Rural Municipal Primary Weight Corridors Program	5,000,000					4,213,739	—	—	—	4,213,739	
Northern Revenue Sharing	10,181,000					9,551,000	—	—	—	9,551,000	
Canada-Saskatchewan Infrastructure Program	2,376,000					4,667,135	—	—	—	4,667,135	
Transit Assistance for the Disabled	2,650,000					2,650,000	—	—	—	2,650,000	
Grants-in-Lieu of Property Taxes	11,500,000					11,032,743	—	—	—	11,032,743	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Saskatchewan Assessment Management Agency (Statutory)	4,000,000					5,341,000	—	—	—	5,341,000	
Saskatchewan Assessment Management Agency Supplementary	2,661,000					1,320,000	—	—	—	1,320,000	
Municipal Rural Infrastructure Fund - Phase 1	21,715,000					25,291,850	—	—	—	25,291,850	
Municipal Rural Infrastructure Fund - Phase 2	16,000,000					—	—	—	—	—	
Canada Strategic Infrastructure Fund	11,500,000					6,548,180	—	—	—	6,548,180	
Urban Development Agreements	1,582,000					527,849	—	—	—	527,849	
	201,243,000	1,341,000	—	(227,000)	202,357,000	184,017,306	—	—	—	184,017,306	(18,339,694)
Saskatchewan Municipal Board (GR06)											
Administration - Local Government Committee	828,000					842,408	—	—	—	842,408	
Planning Appeals Committee	97,000					87,610	—	—	—	87,610	
Assessment Appeals Committee	276,000					184,185	—	—	—	184,185	
	1,201,000	—	—	(10,000)	1,191,000	1,114,203	—	—	—	1,114,203	(76,797)
New Deal for Cities and Communities (GR10)											
New Deal for Cities and Communities	32,811,000					29,169,151	—	—	—	29,169,151	
Public Transit Program	510,000					53,654	—	—	—	53,654	
	33,321,000	—	—	—	33,321,000	29,222,805	—	—	—	29,222,805	(4,098,195)
Provincial Secretary (GR03)											
Lieutenant Governor's Office	492,000					567,625	—	—	—	567,625	
Office of Protocol and Honours	1,115,000					945,535	—	—	—	945,535	
Government House	483,000					556,420	—	—	—	556,420	
Executive Management	—					15,521	—	—	—	15,521	
	2,090,000	—	—	—	2,090,000	2,085,101	—	—	—	2,085,101	(4,899)
Amortization of Capital Assets (GR09)											
Office and Information Technology	—					1,280	—	(1,280)	—	—	
	—	—	—	—	—	1,280	—	(1,280)	—	—	—
Total Municipal Affairs	**$ 252,464,000**	**$ 1,341,000**	**$ 206,000**	**$ —**	**$ 254,011,000**	**$ 231,467,985**	**$ —**	**$ (1,280)**	**$ 3,420**	**$ 231,470,125**	**$ (22,540,875)**
Northern Affairs (Vote 75)											
Central Management and Services (NA01)											
Executive Management	$ 950,000					$ 833,600	$ —	$ —	$ 28	$ 833,628	
Financial and Central Services	789,000					578,408	—	—	514	578,922	
Accommodation Services	126,000					112,077	—	—	—	112,077	
	1,865,000	—	—	—	1,865,000	1,524,085	—	—	542	1,524,627	(340,373)
Regional Operations and Financial Programs (NA04)											
Regional and Program Services	1,168,000					5,948,447	—	(6,881)	1,330	5,942,896	
Northern Development Agreement	300,000					250,388	—	—	—	250,388	
Northern Development Fund	512,000					363,222	—	—	—	363,222	
Northern Development Fund - Loan Loss Provision	500,000					147,508	—	—	—	147,508	
Northern Commercial Fish Transportation Subsidy	385,000					199,727	—	—	—	199,727	
	2,865,000	—	4,500,000	—	7,365,000	6,909,292	—	(6,881)	1,330	6,903,741	(461,259)
Policy, Planning and Research (NA03)											
Corporate Policy and Planning	491,000					354,444	—	—	1,405	355,849	
Regional Planning and Sector Development	402,000					385,856	—	—	—	385,856	
	893,000	—	—	—	893,000	740,300	—	—	1,405	741,705	(151,295)
Northern Mines Monitoring Secretariat (NA06)											
Northern Mines Monitoring and Community Liaison	149,000					107,970	—	—	—	107,970	
Northern Saskatchewan Environmental Quality Committee	259,000					164,754	—	—	—	164,754	
	408,000	—	—	—	408,000	272,724	—	—	—	272,724	(135,276)
Amortization of Capital Assets (NA05)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Northern Affairs	**$ 6,031,000**	**$ —**	**$ 4,500,000**	**$ —**	**$ 10,531,000**	**$ 9,446,401**	**$ —**	**$ (6,881)**	**$ 3,277**	**$ 9,442,797**	**$ (1,088,203)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Office of the Provincial Secretary (Vote 80)											
Provincial Secretary (OP01)											
Office of French-Language Coordination	$ —	$ —	$ 200,000	$ —	$ 200,000	$ 124,888	$ —	$ —	$ —	$ 124,888	$ (75,112)
Total Office of the Provincial Secretary	**$ —**	**$ —**	**$ 200,000**	**$ —**	**$ 200,000**	**$ 124,888**	**$ —**	**$ —**	**$ —**	**$ 124,888**	**$ (75,112)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 376,000					$ 374,311	$ —	$ —	$ —	$ 374,311	
Central Services	1,087,000					1,181,839	—	—	—	1,181,839	
Accommodation Services	1,015,000					1,481,003	—	—	—	1,481,003	
	2,478,000	—	918,000	—	3,396,000	3,037,153	—	—	—	3,037,153	(358,847)
Human Resource Information Services (PS06)	6,331,000	—	1,692,000	(1,110,000)	6,913,000	5,452,555	—	—	—	5,452,555	(1,460,445)
Employee Relations, Policy and Planning (PS04)	2,187,000	—	15,000,000	410,000	17,597,000	17,576,353	—	—	—	17,576,353	(20,647)
Human Resource Client Service (PS03)	3,844,000	—	6,771,000	700,000	11,315,000	11,115,571	—	(183)	—	11,115,388	(199,612)
Aboriginal Career Connections Program (PS07)	541,000	—	—	—	541,000	425,529	—	—	—	425,529	(115,471)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements	—					32,000	—	(32,000)	—	—	
Office and Information Technology	—					1,595,104	—	(1,266,830)	(328,274)	—	
	—	—	—	—	—	1,627,104	—	(1,298,830)	(328,274)	—	—
Total Public Service Commission	**$ 15,381,000**	**$ —**	**$ 24,381,000**	**$ —**	**$ 39,762,000**	**$ 39,234,265**	**$ —**	**$ (1,299,013)**	**$ (328,274)**	**$ 37,606,978**	**$ (2,155,022)**
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 8,992,000	$ —	$ —	$ —	$ 8,992,000	$ 8,992,000	$ —	$ —	$ —	$ 8,992,000	$ —
Total Saskatchewan Research Council	**$ 8,992,000**	**$ —**	**$ —**	**$ —**	**$ 8,992,000**	**$ 8,992,000**	**$ —**	**$ —**	**$ —**	**$ 8,992,000**	**$ —**
Social Services (Vote 36)											
Central Management and Services (CR01)											
Executive Management	$ 1,405,000					$ 1,520,297	$ —	$ —	$ —	$ 1,520,297	
Central Services	15,254,000					15,136,664	—	—	11,570	15,148,234	
Accommodation Services	18,923,000					16,825,875	643,423	—	—	17,469,298	
	35,582,000	—	—	—	35,582,000	33,482,836	643,423	—	11,570	34,137,829	(1,444,171)
Community Inclusion (CR06)											
Payments for Community Living	70,865,000					70,765,984	—	—	—	70,765,984	
Community Living - Program Delivery	26,555,000					26,283,516	122,772	—	(16,960)	26,389,328	
Supports for Cognitive Disabilities	2,060,000					2,475,817	—	—	—	2,475,817	
	99,480,000	—	—	2,000,000	101,480,000	99,525,317	122,772	—	(16,960)	99,631,129	(1,849,871)
Employment Support and Income Assistance (CR03)											
Saskatchewan Assistance Plan	205,664,000					210,351,827	—	—	—	210,351,827	
Transitional Employment Allowance	46,570,000					28,973,550	—	—	—	28,973,550	
Saskatchewan Income Plan - Senior Citizens' Benefits	8,700,000					8,120,653	—	—	—	8,120,653	
Saskatchewan Employment Supplement	19,622,000					17,416,250	—	—	—	17,416,250	
Saskatchewan Child Benefit	750,000					1,037,664	—	—	—	1,037,664	
Child Care Parent Subsidies	16,000,000					15,986,401	—	—	—	15,986,401	
Rental Housing Supplements	6,000,000					5,604,602	—	—	—	5,604,602	
Client and Community Support	4,423,000					4,176,377	—	—	—	4,176,377	
Income Security Administration	2,948,000					2,747,218	—	—	—	2,747,218	
	310,677,000	—	—	(11,900,000)	298,777,000	294,414,542	—	—	—	294,414,542	(4,362,458)
Office of Disability Issues (CR09)	246,000	—	—	—	246,000	224,844	—	—	—	224,844	(21,156)
Child and Family Services (CR04)											
Child and Family Community Services	62,089,000					65,150,551	—	—	—	65,150,551	
Child and Family Community-Based Organization Services	21,600,000					24,579,932	—	—	—	24,579,932	
Child and Family Services Administration	4,555,000					4,053,061	—	—	—	4,053,061	
	88,244,000	—	—	7,000,000	95,244,000	93,783,544	—	—	—	93,783,544	(1,460,456)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Supporting Families and Building Economic Independence (CR05)											
Program Delivery	59,636,000					59,858,621	—	—	1,900	59,860,521	
Income Support - Call Centres	4,737,000					4,802,892	—	—	—	4,802,892	
	64,373,000	—	—	2,000,000	66,373,000	64,661,513	—	—	1,900	64,663,413	(1,709,587)
Housing (CR12)											
Housing Operations	11,332,000					10,187,222	—	—	—	10,187,222	
Saskatchewan Housing Corporation	15,480,000					17,135,000	—	—	—	17,135,000	
	26,812,000	—	—	900,000	27,712,000	27,322,222	—	—	—	27,322,222	(389,778)
Amortization of Capital Assets (CR13)											
Land, Buildings and Improvements	—					780,934	—	(780,934)	—	—	
Machinery and Equipment	—					111,446	—	(111,446)	—	—	
Office and Information Technology	—					724,771	—	(724,771)	—	—	
	—	—	—	—	—	1,617,151	—	(1,617,151)	—	—	—
Total Social Services	**$ 625,414,000**	**$ —**	**$ —**	**$ —**	**$ 625,414,000**	**$ 615,031,969**	**$ 766,195**	**$ (1,617,151)**	**$ (3,490)**	**$ 614,177,523**	**$ (11,236,477)**
Tourism, Parks, Culture and Sport (Vote 27)											
Central Management and Services (CY01)											
Executive Management	$ 761,000				$	1,027,859	$ —	$ —	$ —	$ 1,027,859	
Central Services	1,112,000					1,082,833	—	—	(38,721)	1,044,112	
Accommodation Services	5,878,000					5,734,367	—	—	—	5,734,367	
	7,751,000	—	—	165,000	7,916,000	7,845,059	—	—	(38,721)	7,806,338	(109,662)
Culture (CY03)											
Culture Operations Support	1,125,000					1,485,562	—	—	—	1,485,562	
Saskatchewan Arts Board	6,034,000					10,534,000	—	—	—	10,534,000	
SaskFILM	1,031,000					1,031,000	—	—	—	1,031,000	
Film Employment Tax Credit	8,200,000					15,716,384	—	—	—	15,716,384	
Cultural Industries Development	300,000					300,000	—	—	—	300,000	
Conexus Arts Centre	425,000					425,000	—	—	—	425,000	
	17,115,000	—	12,300,000	350,000	29,765,000	29,491,946	—	—	—	29,491,946	(273,054)
Recreation (CY09)											
Recreational Operations Support	1,141,000					1,040,851	—	—	—	1,040,851	
Saskatchewan Snowmobile Trail Management	—					—	—	—	—	—	
	1,141,000	—	160,000	(30,000)	1,271,000	1,040,851	—	—	—	1,040,851	(230,149)
Policy and Youth (CY05)											
Youth Services	364,000					310,224	—	—	—	310,224	
Lottery and Community Initiatives Stewardship	384,000					578,168	—	—	—	578,168	
Premier's Voluntary Sector Initiative	354,000					164,550	—	—	—	164,550	
	1,102,000	—	—	—	1,102,000	1,052,942	—	—	—	1,052,942	(49,058)
Community Initiatives Fund (CY06)	6,125,000	—	2,322,000	70,000	8,517,000	8,515,500	—	—	—	8,515,500	(1,500)
Building Communities (CY11)	40,000,000	—	789,000	(585,000)	40,204,000	32,805,938	—	—	—	32,805,938	(7,398,062)
Heritage (CY07)											
Heritage Operations Support	1,183,000					1,130,960	—	—	—	1,130,960	
Royal Saskatchewan Museum	1,974,000					2,094,783	22,806	—	—	2,117,589	
Western Development Museum	3,015,000					5,815,000	—	—	—	5,815,000	
Wanuskewin Heritage Park	573,000					573,000	—	—	—	573,000	
Saskatchewan Science Centre	550,000					550,000	—	—	—	550,000	
Saskatchewan Heritage Foundation	275,000					275,000	—	—	—	275,000	
Saskatchewan Archives Board	3,372,000					3,372,000	—	—	—	3,372,000	
	10,942,000	—	2,900,000	30,000	13,872,000	13,810,743	22,806	—	—	13,833,549	(38,451)
Saskatchewan Communications Network (CY08)	5,997,000	—	500,000	—	6,497,000	5,997,000	—	—	—	5,997,000	(500,000)
Amortization of Capital Assets (CY10)											
Land, Buildings and Improvements	—					12,714	—	(12,714)	—	—	
Machinery and Equipment	—					4,494	—	(4,494)	—	—	
Office and Information Technology	—					4,036	—	(4,036)	—	—	
	—	—	—	—	—	21,244	—	(21,244)	—	—	—
Total Tourism, Parks, Culture and Sport	**$ 90,173,000**	**$ —**	**$ 18,971,000**	**$ —**	**$ 109,144,000**	**$ 100,581,223**	**$ 22,806**	**$ (21,244)**	**$ (38,721)**	**$ 100,544,064**	**$ (8,599,936)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	**Appropriation**	**Statutory Adjustment (1)**	**Special Warrants & Supplementary Estimates**	**Virements**	**Revised Appropriation**	**Actual Expense**	**Capital Asset Acquistions**	**Capital Asset Amortization**	**Other (2)**	**Total Expenditure**	**Over (Under) Revised Appropriation**
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 1,299,000	$ 9,612,015	$ —	$ —	$ 10,911,015	$ 10,852,336	$ 58,679	$ —	$ —	$ 10,911,015	$ —
Total Chief Electoral Officer	**$ 1,299,000**	**$ 9,612,015**	**$ —**	**$ —**	**$ 10,911,015**	**$ 10,852,336**	**$ 58,679**	**$ —**	**$ —**	**$ 10,911,015**	**$ —**
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,290,000					$ 1,457,048	$ —	$ —	$ 226	$ 1,457,274	
Children's Advocate's Salary (Statutory)	160,000					163,921	—	—	—	163,921	
	1,450,000	3,921	200,000	—	1,653,921	1,620,969	—	—	226	1,621,195	(32,726)
Amortization of Capital Assets (CA02)											
Office and Information Technology	—	—	—	—	—	3,000	—	(3,000)	—	—	—
Total Children's Advocate	**$ 1,450,000**	**$ 3,921**	**$ 200,000**	**$ —**	**$ 1,653,921**	**$ 1,623,969**	**$ —**	**$ (3,000)**	**$ 226**	**$ 1,621,195**	**$ (32,726)**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 138,000	$ —	$ —	$ —	$ 138,000	$ 136,056	$ —	$ —	$ —	$ 136,056	$ (1,944)
Total Conflict of Interest Commissioner	**$ 138,000**	**$ —**	**$ —**	**$ —**	**$ 138,000**	**$ 136,056**	**$ —**	**$ —**	**$ —**	**$ 136,056**	**$ (1,944)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 675,000	$ —	$ —	$ —	$ 675,000	$ 674,615	$ —	$ —	$ (546)	$ 674,069	$ (931)
Total Information and Privacy Commissioner	**$ 675,000**	**$ —**	**$ —**	**$ —**	**$ 675,000**	**$ 674,615**	**$ —**	**$ —**	**$ (546)**	**$ 674,069**	**$ (931)**
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	$ 292,000					$ 266,855	$ —	$ —	$ (25)	$ 266,830	
Central Services	2,966,000					2,886,280	—	—	1,411	2,887,691	
	3,258,000	—	—	—	3,258,000	3,153,135	—	—	1,386	3,154,521	(103,479)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,173,000					1,890,279	—	—	867	1,891,146	
Legislative Library	1,550,000					1,555,525	11,072	—	(7,996)	1,558,601	
Law Clerk and Parliamentary Counsel	359,000					350,172	—	—	(48)	350,124	
	4,082,000	—	—	—	4,082,000	3,795,976	11,072	—	(7,177)	3,799,871	(282,129)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	11,371,000					12,048,009	—	—	3,375	12,051,384	
Allowances for Additional Duties (Statutory)	255,000					224,201	—	—	—	224,201	
	11,626,000	649,585	—	—	12,275,585	12,272,210	—	—	3,375	12,275,585	—
Committees of the Legislative Assembly (LG04)											
Committee Support Services	280,000					263,700	—	—	95	263,795	
Members' Committee Expenses (Statutory)	71,000					34,662	—	—	—	34,662	
	351,000	(36,338)	—	—	314,662	298,362	—	—	95	298,457	(16,205)
Caucus Operations (LG06)											
Government Caucus (Statutory)	596,000					737,566	—	—	—	737,566	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1,110,000					1,039,351	—	—	—	1,039,351	
	1,706,000	70,917	—	—	1,776,917	1,776,917	—	—	—	1,776,917	—
Amortization of Capital Assets (LG10)											
Machinery and Equipment	—					81,900	—	(81,900)	—	—	
Office and Information Technology	—					10,176	—	(10,176)	—	—	
	—	—	—	—	—	92,076	—	(92,076)	—	—	—
Total Legislative Assembly	**$ 21,023,000**	**$ 684,164**	**$ —**	**$ —**	**$ 21,707,164**	**$ 21,388,676**	**$ 11,072**	**$ (92,076)**	**$ (2,321)**	**$ 21,305,351**	**$ (401,813)**
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 1,775,000					$ 1,741,912	$ —	$ —	$ 161	$ 1,742,073	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2008

	Appropriation					Expenditure					
Ministry and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Ombudsman's Salary (Statutory)	160,000					164,384	—	—	—	164,384	
	1,935,000	4,384	—	—	1,939,384	1,906,296	—	—	161	1,906,457	(32,927)
Amortization of Capital Assets (OM03)											
Office and Information Technology	—	—	—	—	—	4,166	—	(4,166)	—	—	—
Total Ombudsman	**$ 1,935,000**	**$ 4,384**	**$ —**	**$ —**	**$ 1,939,384**	**$ 1,910,462**	**$ —**	**$ (4,166)**	**$ 161**	**$ 1,906,457**	**$ (32,927)**
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 5,968,000					$ 5,956,214	$ —	$ —	$ —	$ 5,956,214	
Provincial Auditor's Salary (Statutory)	156,000					167,786	—	—	—	167,786	
	6,124,000	11,786	—	—	6,135,786	6,124,000	—	—	—	6,124,000	(11,786)
Unforeseen Expenses (PA02)	392,000	—	—	—	392,000	392,000	—	—	—	392,000	—
Amortization of Capital Assets (PA03)											
Office and Information Technology	—	—	—	—	—	—	—	—	—	—	—
Total Provincial Auditor	**$ 6,516,000**	**$ 11,786**	**$ —**	**$ —**	**$ 6,527,786**	**$ 6,516,000**	**$ —**	**$ —**	**$ —**	**$ 6,516,000**	**$ (11,786)**
Total Operating Expenditure	**$ 7,966,392,000**	**$ 76,929,697**	**$ 367,275,000**	**$ —**	**$ 8,410,596,697**	**$ 8,036,090,845**	**$ 284,623,217**	**$ (146,621,255)**	**$ 9,231,698**	**$ 8,183,324,505**	**$ (227,272,192)**
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 549,800,000					$ 520,701,368	$ —	$ —	$ —	$ 520,701,368	
Foreign Currency Adjustment (Statutory)	3,200,000					1,597,826	—	—	—	1,597,826	
Fees and Commissions (Statutory)	7,000,000					5,885,986	—	—	—	5,885,986	
Total Finance - Servicing Government Debt	**$ 560,000,000**	**$ (31,814,820)**	**$ —**	**$ —**	**$ 528,185,180**	**$ 528,185,180**	**$ —**	**$ —**	**$ —**	**$ 528,185,180**	**$ —**
Fiscal Stabilization Fund (Vote 71)											
Fiscal Stabilization Transfers (FS01)	$ (509,872,000)	$ 1,151,306,244	$ —	$ —	$ 641,434,244	$ 641,434,244	$ —	$ —	$ —	$ 641,434,244	$ —
Total Fiscal Stabilization Fund	**$ (509,872,000)**	**$ 1,151,306,244**	**$ —**	**$ —**	**$ 641,434,244**	**$ 641,434,244**	**$ —**	**$ —**	**$ —**	**$ 641,434,244**	**$ —**
Saskatchewan Infrastructure Fund (Vote 78)											
Transfer to the General Revenue Fund (SI02)											
Building Communities Program	(40,000,000)					—	—	—	—	—	
Canada-Saskatchewan Infrastructure Program	(976,000)					—	—	—	—	—	
Canada Strategic Infrastructure Fund	(4,500,000)					—	—	—	—	—	
Urban Development Agreements	(82,000)					—	—	—	—	—	
Total Saskatchewan Infrastructure Fund	**$ (45,558,000)**	**$ 45,558,000**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government Reorganization

In November 2007, the Government underwent a reorganization that resulted in responsibility for certain functions being transferred between ministries.

The 2008 budget and actual operating expenses in the Statement of Operations in Volume 1 of the Public Accounts reflect the organizational changes. Volume 2 of the Public Accounts is prepared on a vote basis to provide accountability for financial transactions on the basis that they were approved by the Legislative Assembly in the 2008 Estimates.

The organizational changes were as follows:

- Advanced Education, Employment and Labour assumed responsibility for Labour.
- Agriculture assumed responsibility for the Farm Land Security Board from Justice and Attorney General.
- Corrections, Public Safety and Policing assumed responsibility for the Police Commission, Royal Canadian Mounted Police, Police Programs and Law Enforcement Services from Justice and Attorney General.
- Energy and Resources assumed responsibility for the Forestry Secretariat and responsibility for the Surface Rights Arbitration Board from Justice and Attorney General.
- Enterprise and Innovation assumed responsibility for the Economic Partnership Agreements, Petroleum Research Initiative, Strategic Investment Fund, Technology Commercialization, Ethanol Fuel Tax Rebate, Industry Development, and Saskatchewan Trade and Export Partnership Inc. from Energy and Resources.
- Tourism, Parks, Culture and Sport assumed responsibility for Parks (including the Commercial Revolving Fund) from Environment, Tourism Saskatchewan from Energy and Resources and the Saskatchewan Snowmobile Trail Management from Enterprise and Innovation.
- First Nations and Métis Relations assumed responsibility for Northern Affairs.
- Highways and Infrastructure assumed responsibility for the Canada-Saskatchewan Infrastructure Program and the Canada Strategic Infrastructure Fund from Municipal Affairs.
- Intergovernmental Affairs assumed responsibility for Intergovernmental Relations from Municipal Affairs and expenses are included with Municipal Affairs vote 30.
- Office of the Provincial Secretary assumed responsibility for the Provincial Secretary and the Office of French Language Co-ordination from Municipal Affairs and expenses are included in votes 30 and 80.

The schedule on page 34 compares the budget and expenses on a ministry basis as presented in Volume 1 to the budget and expenses on a vote basis as approved by the Legislative Assembly and as presented in Volume 2.

Government of the Province of Saskatchewan
General Revenue Fund - Reconciliation of Expense by Ministry (Volume 1) to Expense by Vote (Volume 2)
For the Year Ended March 31, 2008

Ministry	Vote	Budget			Actual		
		Expense by Ministry	Adjustments	Expense by Vote	Expense by Ministry	Adjustments	Expense by Vote
Executive Branch of Government							
Advanced Education, Employment and Labour	37 $	686,181,000 $	(16,830,000) $	669,351,000 $	685,162,677 $	(16,502,497) $	668,660,180
Agriculture	1	301,958,000	(851,000)	301,107,000	302,197,194	(741,258)	301,455,936
Corrections, Public Safety and Policing	73	261,068,000	(118,463,000)	142,605,000	305,416,750	(118,004,353)	187,412,397
Education	5	944,987,000	....	944,987,000	959,950,525	....	959,950,525
Energy and Resources	23	35,322,000	47,009,000	82,331,000	56,268,253	47,709,786	103,978,039
Enterprise and Innovation	43	52,710,000	(40,597,000)	12,113,000	54,040,210	(39,865,074)	14,175,136
Environment	26	178,875,000	14,460,000	193,335,000	174,920,865	16,162,217	191,083,082
Executive Council	10	9,302,000	....	9,302,000	12,562,324	....	12,562,324
Finance	18	287,348,000	....	287,348,000	284,462,881	....	284,462,881
First Nations and Metis Relations	25	57,732,000	(6,038,000)	51,694,000	70,958,304	(9,446,401)	61,511,903
Forestry Secretariat	79	....	2,000,000	2,000,000	....	577,460	577,460
Government Services	13	11,848,000	....	11,848,000	8,654,174	....	8,654,174
Government Services - commercial operations	13	....	....	....	70,311,541	....	70,311,541
Health	32	3,446,123,000	....	3,446,123,000	3,504,333,456	....	3,504,333,456
Highways and Infrastructure	16	348,664,000	(13,876,000)	334,788,000	353,684,497	(11,215,315)	342,469,182
Highways and Infrastructure - commercial operations	16	....	....	....	6,541,947	....	6,541,947
Information Technology Office	74	5,136,000	....	5,136,000	5,362,235	....	5,362,235
Information Technology Office - commercial operations	74	....	....	....	27,121	....	27,121
Intergovernmental Affairs[1]	-	2,453,000	(2,453,000)	....	2,757,027	(2,757,027)	....
Justice and Attorney General	3	126,745,000	119,468,000	246,213,000	129,188,543	118,889,441	248,077,984
Labour	20	....	16,830,000	16,830,000	....	16,502,497	16,502,497
Municipal Affairs	30	233,610,000	18,854,000	252,464,000	214,870,465	16,597,520	231,467,985
Northern Affairs	75	....	6,038,000	6,038,000	....	9,446,401	9,446,401
Office of the Provincial Secretary[2]	80	2,525,000	(2,525,000)	....	2,750,067	(2,625,179)	124,888
Public Service Commission	33	16,741,000	....	16,741,000	39,234,265	....	39,234,265
Saskatchewan Research Council	35	8,992,000	....	8,992,000	8,992,000	....	8,992,000
Social Services	36	625,209,000	....	625,209,000	615,031,969	....	615,031,969
Tourism, Parks, Culture and Sport	27	113,219,000	(23,026,000)	90,193,000	125,309,441	(24,728,218)	100,581,223
Legislative Branch of Government							
Chief Electoral Officer	34	1,174,000	....	1,174,000	10,852,336	....	10,852,336
Children's Advocate	76	1,450,000	....	1,450,000	1,623,969	....	1,623,969
Conflict of Interest Commissioner	57	138,000	....	138,000	136,056	....	136,056
Information and Privacy Commissioner	55	675,000	....	675,000	674,615	....	674,615
Legislative Assembly	21	21,105,000	....	21,105,000	21,388,676	....	21,388,676
Ombudsman	56	1,935,000	....	1,935,000	1,910,462	....	1,910,462
Provincial Auditor	28	6,505,000	....	6,505,000	6,516,000	....	6,516,000
Total Operating Expense	$	**7,789,730,000** $	.... $	**7,789,730,000** $	**8,036,090,845** $	.... $	**8,036,090,845**
Servicing the Debt							
Finance - Servicing Government Debt	12 $	560,000,000 $	.... $	560,000,000 $	528,185,180 $	.... $	528,185,180
Fiscal Stabilization Fund							
Fiscal Stabilization Fund	71 $	(509,872,000) $	.... $	(509,872,000) $	641,434,244 $	.... $	641,434,244
Saskatchewan Infrastructure Fund							
Saskatchewan Infrastructure Fund	78 $	(45,558,000) $	.... $	(45,558,000) $	.... $	.... $	....

[1] Expenses are included in vote 30 Municipal Affairs

[2] Expenses are included in vote 30 Municipal Affairs and vote 80 Office of the Provincial Secretary

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2008

Ministry	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Advanced Education, Employment and Labour	37	$ 669,351,000	$ 668,660,180	$ (690,820)
Agriculture	1	301,107,000	301,455,936	348,936
Corrections, Public Safety and Policing	73	142,605,000	187,412,397	44,807,397
Education	5	944,987,000	959,950,525	14,963,525
Energy and Resources	23	82,331,000	103,978,039	21,647,039
Enterprise and Innovation	43	12,113,000	14,175,136	2,062,136
Environment	26	193,335,000	191,083,082	(2,251,918)
Executive Council	10	9,302,000	12,562,324	3,260,324
Finance	18	287,348,000	284,462,881	(2,885,119)
First Nations and Métis Relations	25	51,694,000	61,511,903	9,817,903
Forestry Secretariat	79	2,000,000	577,460	(1,422,540)
Government Services	13	11,848,000	8,654,174	(3,193,826)
Government Services - Commercial Operations	13	....	70,311,541	70,311,541
Health	32	3,446,123,000	3,504,333,456	58,210,456
Highways and Infrastructure	16	334,788,000	342,469,182	7,681,182
Highways and Infrastructure - Commercial Operations	16	....	6,541,947	6,541,947
Information Technology Office	74	5,136,000	5,362,235	226,235
Information Technology Office - Commercial Operations	74	....	27,121	27,121
Justice and Attorney General	3	246,213,000	248,077,984	1,864,984
Labour	20	16,830,000	16,502,497	(327,503)
Municipal Affairs	30	252,464,000	231,467,985	(20,996,015)
Northern Affairs	75	6,038,000	9,446,401	3,408,401
Office of the Provincial Secretary	80	....	124,888	124,888
Public Service Commission	33	16,741,000	39,234,265	22,493,265
Saskatchewan Research Council	35	8,992,000	8,992,000	....
Social Services	36	625,209,000	615,031,969	(10,177,031)
Tourism, Parks, Culture and Sport	27	90,193,000	100,581,223	10,388,223
Legislative Branch of Government				
Chief Electoral Officer	34	1,174,000	10,852,336	9,678,336
Children's Advocate	76	1,450,000	1,623,969	173,969
Conflict of Interest Commissioner	57	138,000	136,056	(1,944)
Information and Privacy Commissioner	55	675,000	674,615	(385)
Legislative Assembly	21	21,105,000	21,388,676	283,676
Ombudsman	56	1,935,000	1,910,462	(24,538)
Provincial Auditor	28	6,505,000	6,516,000	11,000
Total Operating Expense		**$ 7,789,730,000**	**$ 8,036,090,845**	**$ 246,360,845**
Servicing the Debt				
Finance - Servicing Government Debt	12	560,000,000	528,185,180	(31,814,820)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71	$ (509,872,000)	$ 641,434,244	$ 1,151,306,244
Saskatchewan Infrastructure Fund				
Saskatchewan Infrastructure Fund	78	$ (45,558,000)	$	$ 45,558,000

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General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expense by Vote and Object

For the Year Ended March 31, 2008

(thousands of dollars)

Ministry	Vote	Personal Services	Travel	Transfers	Goods and Services(1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Advanced Education, Employment and Labour	37 $	25,735 $	974 $	622,774 $	18,209 $	2,284 $	27 $	(1,343) $	668,660
Agriculture	1	24,743	1,699	251,718	12,548	2,666	8,588	(506)	301,456
Corrections, Public Safety and Policing	73	110,786	3,170	44,716	29,009	281	8	(558)	187,412
Education	5	20,390	1,178	911,637	25,091	1,081	657	(83)	959,951
Energy and Resources	23	19,921	1,006	42,793	12,545	4,530	23,183	....	103,978
Enterprise and Innovation	43	4,646	361	6,311	2,488	27	342	....	14,175
Environment	26	62,892	6,544	59,250	49,083	5,071	8,338	(95)	191,083
Executive Council	10	9,356	275	....	2,901	....	30	....	12,562
Finance	18	22,398	755	....	16,571	955	243,784	....	284,463
First Nations and Metis Relations	25	2,989	277	57,571	675	....	....	....	61,512
Forestry Secretariat	79	199	18	65	296	....	....	....	578
Government Services	13	29,363	1,056	158	115,425	19,220	759	(157,327)	8,654
Government Services - Commercial Operations	13	7,955	352	....	52,670	9,272	63	....	70,312
Health	32	42,243	1,200	3,405,406	53,515	1,091	878	....	3,504,333
Highways and Infrastructure	16	70,323	9,370	6,725	158,257	96,417	1,527	(150)	342,469
Highways and Infrastructure - Commercial Operations	16	1,128	1	....	5,413	....	....	....	6,542
Information Technology Office	74	20,344	326	5	39,253	139	9	(54,714)	5,362
Information Technology Office - Commercial Operations	74	11	....	....	16	....	....	....	27
Justice and Attorney General	3	70,328	2,390	138,148	35,916	543	1,819	(1,066)	248,078
Labour	20	12,011	747	93	3,652	....	....	....	16,503
Municipal Affairs	30	11,786	623	213,684	5,366	1	8	....	231,468
Northern Affairs	75	2,649	391	5,381	858	7	160	....	9,446
Office of the Provincial Secretary	80	28	15	57	25	....	....	....	125
Public Service Commission	33	16,520	207	7	6,595	1,299	15,328	(722)	39,234
Saskatchewan Research Council	35	....	....	8,992	....	....	....	....	8,992
Social Services	36	101,213	3,624	464,904	41,810	1,617	1,864	....	615,032
Tourism, Parks, Culture and Sport	27	5,775	238	87,428	7,119	21	....	....	100,581
Legislative Branch of Government									
Chief Electoral Officer	34	392	133	....	10,327	....	....	....	10,852
Children's Advocate	76	1,307	70	....	244	3	....	....	1,624
Conflict of Interest Commissioner	57	99	....	....	37	....	....	....	136
Information and Privacy Commissioner	55	458	25	....	192	....	....	....	675
Legislative Assembly	21	12,920	1,690	1,987	4,700	92	....	....	21,389
Ombudsman	56	1,522	47	....	338	4	....	....	1,911
Provincial Auditor	28	4,295	229	....	1,087	....	905	....	6,516
Less: Internal Recoveries		....	....	....	(216,564)	....	....	216,564	....
Total	$	**716,725 $**	**38,991 $**	**6,329,810 $**	**495,667 $**	**146,621 $**	**308,277 $**	**........ $**	**8,036,091**

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expenses of $16,848.

Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to provide leadership and support to advanced education, training, employment and immigration, and help connect people with jobs and careers in Saskatchewan. The Ministry responds to the needs of individual learners, job seekers, employers and the provincial labour market with a view towards advancing the social and economic well-being of Saskatchewan people.

Central Management and Services (Subvote AE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, human resources, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Support Programs (Subvote AE03)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

Post-Secondary Education (Subvote AE02)

Objective
To provide program and operational support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, and provides program and administrative support for distance education programs. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective
To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective
To provide financial and program support for the development, delivery and evaluation of adult basic education, work experience and skills training needs of Saskatchewan adult learners, workers, and employers.

Program Delivery
This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, and employment programs.

Career and Employment Services (Subvote AE04)

Objective
To provide career and employment services as well as training and education options that enable individuals to participate in the provincial labour market and assist employer recruitment. Programs bring together individuals, community-based organizations, training institutions, employers and government to work in partnership to provide a variety of opportunities.

Program Delivery
This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Capital Asset Acquisition
(Subvote AE08)

Objective
To account for and address ownership of the addition to Saskatchewan Institute of Applied Science and Technology.

Advanced Education, Employment and Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Executive Management	$ 1,837	$ 104	$	$ 233	$	$	$	$ 2,174
Central Services	4,216	77	....	8,073	....	....	(1,343)	11,023
Accommodation Services	....	34	....	4,638	....	....	....	4,672
Subvote Total	6,053	215	....	12,944	....	....	(1,343)	17,869
Student Support Programs (AE03)								
Operational Support	3,280	64	....	618	....	....	....	3,962
Saskatchewan Student Aid Fund	....	....	24,949	....	....	....	....	24,949
Provincial Training Allowance	....	....	24,027	24	....	....	....	24,051
Skills Training Benefit	....	....	7,604	1	....	....	....	7,605
Apprenticeship Training Allowance	....	....	1,525	....	....	....	....	1,525
Employability Assistance for People with Disabilities	....	....	5,794	2	....	....	....	5,796
Subvote Total	3,280	64	63,899	645	....	....	....	67,888
Post-Secondary Education (AE02)								
Operational Support	2,045	80	....	221	....	8	....	2,354
Universities, Federated and Affiliated Colleges and Educational Agencies	....	....	304,945	....	....	....	....	304,945
Saskatchewan Universities - Urban Parks	....	....	916	....	....	....	....	916
Saskatchewan Institute of Applied Science and Technology - Operating	....	....	91,292	....	....	....	....	91,292
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	....	....	27,076	....	....	....	....	27,076
Saskatchewan Indian Institute of Technologies (SIIT)	....	....	1,500	....	....	....	....	1,500
Regional Colleges	....	4	20,786	17	....	....	....	20,807
French Language Institute	....	....	1,805	....	....	....	....	1,805
Post-Secondary Capital Transfers	....	....	18,755	....	....	....	....	18,755
Apprenticeship and Trade Certification Commission	....	....	12,875	....	....	....	....	12,875
Technology Enhanced Learning	....	....	5,089	....	....	....	....	5,089
Innovation and Science Fund	....	....	14,406	....	....	....	....	14,406
Interprovincial Agreements	....	....	1,191	....	....	....	....	1,191
Subvote Total	2,045	84	500,636	238	....	8	....	503,011
Immigration (AE06)	2,703	188	2,312	464	....	17	....	5,684
Training Programs (AE05)								
Operational Support	1,038	49	....	121	....	1	....	1,209
JobStart-Future Skills	....	....	19,164	1	....	....	....	19,165
Northern Skills Training	....	....	1,509	28	....	....	....	1,537
Basic Education	....	....	16,626	....	....	....	....	16,626
Subvote Total	1,038	49	37,299	150	....	1	....	38,537
Career and Employment Services (AE04)								
Operational Support	10,139	324	....	739	....	1	....	11,203
Employment Programs	....	....	10,163	....	....	....	....	10,163
Client and Community Support	....	28	6,152	1,070	....	....	....	7,250

Labour Market Information	4	22	2,306	89	....	....	....	2,421
Youth Employment	473	....	7	1,870	....	....	....	2,350
Subvote Total	10,616	374	18,628	3,768	....	1	....	33,387
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements	....	....	....	....	360	....	....	360
Office and Information Technology	....	....	....	....	1,924	....	....	1,924
Subvote Total	....	....	....	....	2,284	....	....	2,284
Total	**$ 25,735**	**$ 974**	**$ 622,774**	**$ 18,209**	**$ 2,284**	**$ 27**	**$ (1,343)**	**$ 668,660**

(1) Includes communication expensa of $1,933.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADENEY, ROBIN	$	64,638
ALBERT, DENISE		52,354
ALLEN, KAREN		80,430
BARTH, JOY		55,449
BATEMAN, PATTI		76,789
BAUER, PATRICIA		92,950
BECKER, WENDY		66,239
BECKMAN, LORRAINE JEAN		65,177
BEDO, DOLORES		50,441
BEITEL, CAROLYN		51,862
BLAIS, CHAR		54,744
BLAKELY, DOUGLAS		62,282
BLOOR CAVERS, TAMMY C.		102,145
BOCZULAK, DAVID		81,108
BOHACH, DONNA M.		51,814
BOLAN, CURTIS J.		53,990
BOLDT, RANDY		57,162
BOND, BARBARA J.		58,355
BRACE, DARLENE M.		53,734
BRADY, ERIN J.		50,189
BROTEN, CHRIS R.		70,237
BROTZELL, CLARK		80,809
BROWNLEE, BRENT		99,403
BUCKLEY, MARGARET		93,181
BURNETT, BRYON		114,997
CADRIN, CLAUDETTE		54,773
CAMERON, SARAH		58,411
CAMPBELL, KARLEEN		51,454
CAMPBELL-TOTH, RACHAEL		71,087
CARDOSO, REYNALDO A. S.		62,214
CARLSON, LARRY CURTIS		64,772
CARMICHAEL, NANCY ANNE		53,680
CARRIERE, CHERYL		76,930
CHANDRAMOHAN, VINAY		61,939
CHANMANY, ANNA S.		60,039
CHEETHAM-EINSIEDLER, JUDY L.		54,772
CHERNEY, DARCY A.		82,116
COLLIER, TONY		56,605
CUDMORE, BRIGITTE		54,720
CUNNINGHAM, ROBERT C.		135,745
CYR, MARLENE C.		53,728
DAVIES, TRACY		81,267
DAVIS, MELANIE T.		65,755
DAWE, DEBBIE		53,899
DECKER, CAROL-ANN		63,716
DIDOWYCZ, MARY LORRAINE		79,827
DIELSCHNEIDER, ANDREA KIM		54,823
DITSON, DON		81,963
DOBROWOLSKI, JANICE C.		51,255
DOLEJSI, KAREN MARIE		54,365
DONISON, TRACY L.		50,460
DORNSTAUDER, GORDON M.		82,830
DUGGLEBY, PATRICIA		68,016
DURNFORD, BONNIE R.		207,902
EBERLE, JACKY		54,016
ECKSTEIN, FRIEDRICH G.		57,050
EDEN, GLENDA		81,901
ENSZ, ORLAN		66,703
EPP, LOISE G.		51,999
ESTEFANOS, MOUNIR		50,898
ETHIER, JACK W.		53,728
FECYK, RHONDA		50,094
FENIUK, NANCY J.		60,069
FERGUSON, BOND W.		72,746
FICHTER, CHERYL L.		65,084
FISHER, JEFFERY		92,950
FISOWICH, BETTY		73,165
FORSTER, LAURA RUTH		51,488
FORTIER, ROBERT		63,898
FRANKS, TERRI		56,140
FRID, MARCIA		51,445
FRIESEN, DERREL L.		63,635
FROH, DAVID KENTON		50,207
GABERT, E. JEAN		135,262
GALL, BRUCE		66,007
GATIN, LAUREEN Y.		72,726
GAUCHER, KAREN		55,125
GEORGE, HEATHER		66,704
GEORGES, BERTHA		59,715
GERING, SUSAN		55,120
GIBSON, DELLA		50,539
GLASS, MICHAEL J.		54,768
GRAY, JANET I.		92,950
HAMER, ROSE-ANN		90,418
HANSEN-GARDINER, TERRI		57,722
HASZ, ELTYN		53,728
HAZEN, EDITH R.		97,812
HEMM, GLORIA S.		54,720
HEPP, KEN		92,952
HERBACK, SHANNON G.		54,940
HERBERT, PAMELA E.		68,190
HESKA-WILLARD, DARLENE		98,479
HILL, CARLA		73,299
HILL, GLADYS MAE		80,155
HINDLEY, JOSEPH R.		80,980
HOLM, EMI A.		56,340
HOVIND, MYRNA		60,170
HUBBLE, CAROLYN		90,393
HULSHOF, HERMAN		101,997
HUNTER, SEREEN SHIRLEY		55,807
HURKALA, ANNETTE		72,963
INNES, STEPHEN J.		72,884
JACKSON, LINDA J.		92,322
JACKSON, MARCY		54,612
JOHANSEN, ERIC		102,081
JOHNSON, KATHY E.		54,744
JOHNSON, ROBERT L.		54,771
JOHNSTON, DANIEL		53,271
JONES-BONK, CHRISTOPHER		70,288
KANCIRUK, DAWN		53,581
KEATING, KATHLEEN		56,785
KILBY, LOUISE		92,912
KINGWELL, KIM G.		66,039
KNOBEL, RENEE		51,704
KOKOTAILO, TERESA		71,218
KORCHYNSKI, LINDA J.		50,666
KOT, JANICE		80,903
KOWALYSHYN, SHARON		81,307
KUSH, DEAN		82,784
KUSIAK, LILIA		76,979
L'HEUREUX, LAURIE LEE		62,017
LANDRY, KEITH H.		92,542
LAPOINTE, PATRICIA M.		54,768
LAROCQUE, ELSIE L.		50,271
LEIBEL, DEBORAH A.		52,161
LEKIVETZ, KATHIE		54,870
LI, QUANXIANG		58,270
LIPINSKI, ERNEST		98,479
LORENZEN, ANN		97,656
LUDWIG, JAMES F.		80,923
LUHNING, CARL		54,233
MACDONALD, DORNA		56,146
MACVICAR GRIMES, JILL		56,327
MALBOEUF, NORMA J.		60,433
MARCHINKO, MARJORIE		72,331
MCCARTHY, GISELE M.		53,665
MCKAY, KELVIN		63,103
MCKAY, SHIRLEY J.		53,554
MCKINNELL, DIANE T.		54,845
MCLEAN, CHARLENE		65,540
MCLEAN, SANDRA LEE		87,801
MELNIK, JENNIFER		52,344
MEREDITH, GEORGE		72,156
MILLARD, DONALD BRUCE		78,510
MORGAN, JANET M.		96,874

NAIDU, DEVIKA	53,704
NAMETH, DAN A.	71,013
O'BYRNE, CATHERINE G.	64,773
OKE, YETUNDE	54,362
OLYNYK, PHYLLIS	55,468
OSBORNE, BARBARA J.	90,418
OSTERHOUT, RANDY	64,683
OUDOT, DARWIN	53,444
PANDYA, RUPEN	98,383
PANKO, JUDY	56,817
PARISIEN, CAROL J.	52,903
PAUL, INEZ K. J.	53,728
PAWLIW, RICHARD A.	117,969
PENNY, CINDY ANN	54,769
PERKINS, VICKI LYNN	53,704
PEYKOV, PAVEL	71,312
PIRRO, GIOVANNA	85,541
POHORELIC, BRIAN	54,267
PURCELL, SHERRY	51,982
RAIN, DOUG	60,941
REDSHAW, LINDA	53,908
REISS, DANELLE	53,099
REPSKI, KAREN JOY	54,769
RIEGER, DUANE E.	98,569
RIEGER, JOANNE M.	62,055
ROBERTSON, AUDREY	75,210
ROBERTSON, COLLETTE	73,813
ROBINSON, LORRAINE	70,767
ROY, LINDA	60,353
RUNNELLS, JANICE	78,125
RUTHERFORD, JEAN A.	54,842
SALLOUM, BRADY S.	96,124
SCHAFER, DENNIS J.	99,445
SEiFERLING, JAMES JOSEPH	100,484
SEIFERLING, MARY E.	93,383
SHULLMAN, COLLEEN P.	50,825
SMILJIC, ANGELINA	54,566
SMITH, LINDA	112,102
SMITH, PATRICIA KIM	52,497
SOMMERVILL, PENNY LEE	72,367
SPENCER, JUNANNE	51,559
SPROULE, SANDRA	53,916
ST ONGE, LOUISE	52,785
STACK, SHANE	52,212
STEDWILL, KATHERINE M.	87,623
STHANKIYA, UTTAM	55,981
STINKA, NATASHIA	77,952
SULLY, DONNA	55,797
SYMES, LAWRENCE	133,948
TAFELMEYER, MARLYS F.	50,306
TERRY, PEGGY	61,179
THOMPSON HALFORD, PATRICIA M.	86,467
TOSH, JOYCE	53,728
TZUPA, JILL L.	61,711
URBANOWSKI, REGINALD	118,200
VEITENHEIMER, KEVIN R.	101,848
VICQ FALLOWS, TRINA	104,119
VISVANATHAN, RAMAN	112,806
WATT, PATRICIA M.	55,105
WEIMAN, CAROL	65,807
WELDEN, KIMBERLEY DAWN	57,875
WELLS, LARRY R.	72,126
WEST, DONNA	54,893
WESTGARD, KIRK N.	84,082
WHEATLEY, DOREEN	54,746
WHITE, JOAN	77,168
WHITE, TERRY	64,335
WHITING, ARIANE	50,043
WILSON, CHARLOTTE	53,479
WOLFF-MCINTYRE, NANCY C.	66,004
WORSLEY, KARLA L.	51,294
WOSMINITY, KIRK	74,585
WRIGHT, WENDY E.	78,141
YEE, MARIE	53,728
YOUNG, WYNNE A.	63,307
YOUNG, JANICE	54,779
ZENG, YI	60,694
ZMETANA, KATHERINE	67,073

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	$ 6,568
HEPPNER, HON. NANCY	506
MCCALL, HON. WARREN G.	15,580
NORRIS, HON. ROB	10,467

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	$ 24,949,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 211,496
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	235,807
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	65,032
CLARK EDUCATIONAL CONSULTING	94,797
COSMOPOLITAN INDUSTRIES LTD.	246,000
COSMOPOLITAN LEARNING CENTRE INC.	586,921
KEMP-KOO, DEBRA	89,670
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	831,129
LIBBIE YOUNG CENTRE INC.	62,647
MICHAYLUK, DARIA	86,376
NEIL SQUIRE SOCIETY	101,339
NORTH WEST REGIONAL COLLEGE	67,870
SASKATCHEWAN ABILITIES COUNCIL	630,774
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	206,808
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	109,120
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	969,442
SASKATOON CENTRE OF READING EXCELLENCE INC.	407,155
SHARE	70,157
YAIL HARBOR INC.	50,857

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$ 156,200
CAMPION COLLEGE	2,731,500
CMEC PAN CANADIAN INTERACTIVE LITERACY FORUM	200,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	97,888
FIRST NATIONS UNIVERSITY OF CANADA	4,005,201
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	4,271,074
HORIZON COLLEGE & SEMINARY	114,100
LUTHER COLLEGE	2,687,000
LUTHERAN THEOLOGICAL SEMINARY	168,700
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,419,300
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	74,458
ST. ANDREW'S COLLEGE	85,500
ST. PETER'S COLLEGE	853,500
ST. THOMAS MORE COLLEGE	4,902,400
UNIVERSITY OF REGINA	74,173,172
UNIVERSITY OF SASKATCHEWAN	207,891,729

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 260,500
UNIVERSITY OF SASKATCHEWAN	655,500

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 91,292,400

Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 27,076,000

Saskatchewan Indian Institute of Technologies (SIIT)

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	$ 1,500,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 77,900
CARLTON TRAIL REGIONAL COLLEGE	1,782,855
CUMBERLAND REGIONAL COLLEGE	1,684,639
CYPRESS HILLS REGIONAL COLLEGE	2,169,269
DUMONT TECHNICAL INSTITUTE	753,901
NORTH WEST REGIONAL COLLEGE	3,214,223
NORTHLANDS COLLEGE	4,824,524
PARKLAND REGIONAL COLLEGE	2,204,801
PRAIRIE WEST REGIONAL COLLEGE	1,655,457
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	50,000
SOUTHEAST REGIONAL COLLEGE	2,368,431

French Language Institute

UNIVERSITY OF REGINA	$ 1,805,000

Post-Secondary Capital Transfers

CARLTON TRAIL REGIONAL COLLEGE	$ 85,000
CUMBERLAND REGIONAL COLLEGE	2,120,000
CYPRESS HILLS REGIONAL COLLEGE	90,000
NORTH WEST REGIONAL COLLEGE	233,600
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	125,000
NORTHLANDS COLLEGE	209,000
PARKLAND REGIONAL COLLEGE	227,000
PRAIRIE WEST REGIONAL COLLEGE	136,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	12,340,000
SOUTHEAST REGIONAL COLLEGE	88,000
UNIVERSITY OF REGINA	756,839
UNIVERSITY OF SASKATCHEWAN	2,344,129

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 12,875,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 142,107
CUMBERLAND REGIONAL COLLEGE	136,125
CYPRESS HILLS REGIONAL COLLEGE	142,107
DUMONT TECHNICAL INSTITUTE	51,005
FIRST NATIONS UNIVERSITY OF CANADA	102,010
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	51,005
NORTH WEST REGIONAL COLLEGE	142,107
NORTHLANDS COLLEGE	136,125
PARKLAND REGIONAL COLLEGE	214,088
PRAIRIE WEST REGIONAL COLLEGE	130,143
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	102,010
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,466,879
SOUTHEAST REGIONAL COLLEGE	148,088
UNIVERSITY OF REGINA	965,490
UNIVERSITY OF SASKATCHEWAN	1,114,236

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 150,000
UNIVERSITY OF REGINA	999,246
UNIVERSITY OF SASKATCHEWAN	13,256,314

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	$ 64,673
MINISTER OF FINANCE OF ONTARIO	72,795
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	150,972
SOUTHERN ALBERTA INST. OF TECHNOLOGY	663,072
UNIVERSITY OF ALBERTA	239,484

Immigration (AE06)

CUMBERLAND REGIONAL COLLEGE	$ 147,208
CYPRESS HILLS REGIONAL COLLEGE	76,905
GLOBAL GATHERING PLACE INC.	54,469
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	97,022
MOOSE JAW MULTICULTURAL COUNCIL INC	65,448
NORTHERN STEEL INDUSTRIES	58,818
R.A. MALATEST & ASSOCIATES LTD.	247,460
REGINA OPEN DOOR SOCIETY INC.	322,261
SASKATOON OPEN DOOR SOCIETY INC.	438,512
UKRAINIAN CANADIAN CONGRESS	122,151
UNIVERSITY OF SASKATCHEWAN	111,778

Training Programs (AE05)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	$ 1,218,566
CUMBERLAND REGIONAL COLLEGE	923,365
CYPRESS HILLS REGIONAL COLLEGE	915,586
DUMONT TECHNICAL INSTITUTE	655,682
LAKELAND COLLEGE	944,545
NORTH WEST REGIONAL COLLEGE	1,572,120
NORTHLANDS COLLEGE	1,740,406
PARKLAND REGIONAL COLLEGE	1,678,080
PRAIRIE WEST REGIONAL COLLEGE	1,134,635
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,000,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,696,803
SKILLS CANADA SASKATCHEWAN	74,175
SOUTHEAST REGIONAL COLLEGE	1,554,774

Northern Skills Training

NORTHLANDS COLLEGE	$ 1,509,000

Basic Education

CARLTON TRAIL REGIONAL COLLEGE	$ 328,368
CUMBERLAND REGIONAL COLLEGE	627,111
CYPRESS HILLS REGIONAL COLLEGE	369,016
DUMONT TECHNICAL INSTITUTE	1,830,859
LAKELAND COLLEGE	210,980
NORTH WEST REGIONAL COLLEGE	1,910,259
NORTHLANDS COLLEGE	1,844,970
PARKLAND REGIONAL COLLEGE	1,032,165
PRAIRIE WEST REGIONAL COLLEGE	270,323
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	667,976
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,737,851
SOUTHEAST REGIONAL COLLEGE	796,483

Career and Employment Services (AE04)

Employment Programs

BEAUVAL, NORTHERN VILLAGE OF	$ 87,838
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	118,619
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	106,999
BUFFALO NARROWS, NORTHERN VILLAGE OF	79,745
CARLTON TRAIL REGIONAL COLLEGE	219,771
CIRCLE PROJECT ASSOCIATION INC	204,289
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	74,357
CUMBERLAND REGIONAL COLLEGE	79,590
DIMENSION 11 LTD.	117,000
FAMILY HEALING CIRCLE LODGE INC.	51,499
GARVEN & ASSOCIATES LTD.	57,033
GENERATIONS AHEAD FAMILY LEARNING CENTER INC.	80,370
GLOBAL INFOBROKERS INC	195,119
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	177,943
ILE A LA CROSSE, NORTHERN VILLAGE OF	104,687
INDEPENDENT FUTURES INC.	91,828
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	55,690
KIN ENTERPRISES INC.	103,401
LA LOCHE, NORTHERN VILLAGE OF	57,740
MEADOW LAKE OUTREACH MINISTRIES INC.	138,913
MEYERS NORRIS PENNY LLP	58,654
MOOSE JAW FAMILY SERVICE BUREAU INC.	79,981
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	53,537
NORTH CENTRAL COMMUNITY ASSOCIATION	161,299
NORTH WEST REGIONAL COLLEGE	109,552
PARKLAND REGIONAL COLLEGE	107,539
PLUS INDUSTRIES INC.	70,615
PRAIRIE EMPLOYMENT PROGRAM INC.	91,708
PRAIRIE SPIRIT CONNECTIONS INC	65,039
PRAIRIE WEST REGIONAL COLLEGE	65,801
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	80,630
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	87,077
QUINT DEVELOPMENT CORPORATION INC.	79,367
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	144,761
RAINBOW YOUTH CENTRE INC.	57,324
REGINA ADULT LEARNING CENTRE	219,000
REGINA OPEN DOOR SOCIETY INC.	71,053
REGINA WORK PREPARATION CENTRE INC.	59,236
RICK LOKKEN HOLDINGS LTD.	50,632

SANDY BAY, NORTHERN VILLAGE OF	65,722
SASKATCHEWAN ABILITIES COUNCIL	1,164,654
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	55,553
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	215,135
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	195,193
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	76,324
SASKATCHEWAN TOURISM EDUCATION COUNCIL	91,334
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	132,500
SASKATOON FOOD BANK	174,144
SASKATOON REGIONAL HEALTH AUTHORITY	122,591
SASKNATIVE RENTALS INC.	55,838
SELF-HELP & RECREATION EDUC.	53,874
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	95,797
STREET WORKER'S ADVOCACY PROJECT INC.	63,940
VALLEY ACTION ABILITIES INC.	62,223
ZOYA SHMYR CONSULTING	92,544

Client and Community Support

CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	$	90,660
GARY TINKER FEDERATION FOR THE DISABLED INC.		242,377
KEEWATIN CAREER DEVELOPMENT CORPORATION		80,209
MOOSE JAW MULTICULTURAL COUNCIL INC.		68,947
PRAIRIE EMPLOYMENT PROGRAM INC.		226,335
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.		212,438
QUINT DEVELOPMENT CORPORATION INC.		211,619
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.		328,930
REGINA ADULT LEARNING CENTRE		320,929
REGINA OPEN DOOR SOCIETY INC.		169,146
REGINA WORK PREPARATION CENTRE INC.		410,535
REGIONAL EMPLOYMENT DEVELOPMENT		345,169
RIVER BANK DEVELOPMENT CORPORATION		117,000
SASKATCHEWAN ABILITIES COUNCIL		511,039
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES		896,944
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.		117,250
SASKATOON INDUSTRY EDUCATION COUNCIL INC.		52,088
SASKATOON OPEN DOOR SOCIETY INC.		426,183
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.		317,383
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)		158,589
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (WEYBURN)		137,503
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON		329,713

Labour Market Information

CARLTON TRAIL REGIONAL COLLEGE	$	51,918
CUMBERLAND REGIONAL COLLEGE		158,615
CYPRESS HILLS REGIONAL COLLEGE		89,654
NORTH WEST REGIONAL COLLEGE		51,918
NORTHLANDS COLLEGE		51,918
PARKLAND REGIONAL COLLEGE		161,554
PRAIRIE WEST REGIONAL COLLEGE		148,909
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		659,094
SASKATCHEWAN LABOUR MARKET COMMISSION		865,000
SOUTHEAST REGIONAL COLLEGE		51,918

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	$	50,723
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.		449,500
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR		106,199
BRENNAN OFFICE PLUS		100,657
BROWN COMMUNICATIONS GROUP		1,518,781
DELOITTE & TOUCHE LLP		157,500
EKOS RESEARCH ASSOCIATES INC.		50,000
GARCHINSKI, WALTER		76,732
MACPHERSON, LESLIE & TYERMAN LLP		90,404
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		4,832,508
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		6,019,552
PLEASANT HILL PLAZA INC.		73,500
PRECISION MOVING & INSTALLATION		140,106
SASK. SPORT INC.		951,830
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.		82,715
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES		400,939
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.		203,600
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		57,128
SASKCULTURE INC.		122,160
SASKTEL		490,943
UNIVERSITY OF REGINA		154,635
UNIVERSITY OF SASKATCHEWAN		247,939

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	$	(1,341,237)

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Agriculture (Vote 1)

The Ministry's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Ministry assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Enterprise and Innovation and human resource services to the Information Technology Office on a cost recovery basis.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. Human resource and payroll services were transferred mid-year to the Public Service Commission. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environment policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery
This program provides provincial contributions to the AgriStability and AgriInvest Programs (formerly the Canadian Agricultural Income Stabilization Program). The Program provides payments to producers when their claim year margin falls below their reference margin.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote the development, expansion, and diversification of the agricultural production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and community, regional and institutional development.

Program Delivery
This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agricultural industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and

provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and the Agri-Food Equity Fund.

Program Delivery
This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, Short Term Hog Loan Program 2008, Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan and Cattle Loan Programs provide short-term financing to assist hog and cattle producers through periods of low prices.
The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally register slaughter and/or secondary processing capacity.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective
To account for the estimated annual consumption of the ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management	$ 1,928	$ 117	$	$ 93	$	$	$	$ 2,138
Central Services	1,303	26	....	153	....	....	(304)	1,178
Accommodation Services	....	(61)	375	3,533	....	....	....	3,847
Subvote Total	3,231	82	375	3,779	....	....	(304)	7,163
Policy and Planning (AG05)	3,251	152	....	3,799	....	....	(202)	7,000
Farm Stability and Adaptation (AG08)	....	....	115,799	....	....	....	....	115,799
Research and Technology (AG06)								
Project Coordination	573	39	....	59	....	....	....	671
Research Programming	....	....	12,620	....	....	....	....	12,620
Subvote Total	573	39	12,620	59	....	....	....	13,291
Development and Technology Transfer (AG07)	11,159	879	137	2,880	....	83	....	15,138
Inspection and Regulatory Management (AG12)								
Program Operations	1,850	158	105	887	....	7	....	3,007
Livestock Services Revolving Fund - Subsidy	....	....	....	....	....	300	....	300
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(179)	....	(179)
Subvote Total	1,850	158	105	887	....	128	....	3,128
Land Management (AG04)								
Land Management Services	2,161	222	102	482	....	(239)	....	2,728
Losses on Sale of Land	....	....	....	....	....	461	....	461
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	345	....	345
Subvote Total	2,161	222	102	482	....	567	....	3,534
Industry Assistance (AG03)	....	....	16,694	....	....	....	....	16,694
Financial Programs (AG09)								
Financial Programs Management	2,518	167	....	662	....	258	....	3,605
Short-Term Hog Loan Program 2008 - Loan Loss Provision	....	....	....	....	....	7,552	....	7,552
Subvote Total	2,518	167	....	662	....	7,810	....	11,157
Crop Insurance (AG10)								
Program Delivery	....	....	27,927	....	....	....	....	27,927
Crop Insurance Program Premiums	....	....	74,006	....	....	....	....	74,006
Crop Insurance - Interest Subsidy	....	....	3,953	....	....	....	....	3,953
Subvote Total	....	....	105,886	....	....	....	....	105,886
Amortization of Capital Assets (AG14)								
Infrastructure	....	....	....	....	2,492	....	....	2,492
Land, Buildings and Improvements	....	....	....	....	78	....	....	78
Machinery and Equipment	....	....	....	....	33	....	....	33

Transportation Equipment	....	....	....	....	5	....	....	5
Office and Information Technology	....	....	....	....	58	....	....	58
Subvote Total	....	....	....	....	2,666	....	....	2,666
Total	**$ 24,743**	**$ 1,699**	**$ 251,718**	**$ 12,548**	**$ 2,666**	**$ 8,588**	**$ (506)**	**$ 301,456**

(1) Includes communication expense of $655.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABREY, BETTY	$ 52,518
ACHTYMICHUK, CONSTANCE	78,012
ADAMS, WILLIAM	85,827
AGBLOR, AMEWUSHIKA	80,923
AHLSTROM, KAREN ANN	53,860
ALCORN, PATRICIA L.	79,197
ARMSTRONG, JOSEPH J.	92,908
AUGUSTINE, KEVIN P.	57,113
AYARS, MORLEY B.	74,017
BABCOCK, JAMES H.	94,730
BABCOCK, JOHN WILLARD	117,189
BADER, LEROY A.	73,908
BAKKE, ALLAN B.	56,034
BALLARD, LYLE	73,887
BANKS, JODI	77,622
BARCLAY, GLENN	73,749
BARTESKI, LLOYD E.	77,137
BEDARD, TERRY L.	73,716
BETTSCHEN, KELLY	56,173
BILLETT, DOUGLAS SIDNEY	92,950
BIRCH, R. JAMES	61,104
BJORGE, RICK D.	92,926
BOEHM, DAVID P.	113,225
BONNEAU, ANDRE	70,634
BOUGHEN, RYAN	50,646
BOYCE, JAMES	92,314
BOYLE, THOMAS F.	73,743
BRACE, DUANE	50,573
BRAIDEK, JEFFREY	80,367
BRENZIL, CLARK	82,113
BRICK, MARY	73,394
BRIERE, JEFFERY A.	50,523
BROOKS, DONALD	65,129
BROOKS, HARVEY G.	179,360
BROWN, SCOTT	96,946
BUE, SIGURD GORDON	81,237
BURTON, RICHARD J.	112,078
CAMPBELL, BRIAN D.	77,137
CHAMPAGNE, BRADLEY JAMES	88,045
CHANT, SHANNON	63,601
CHARABIN, TRACEY	67,074
CHARTIER, RENEE	55,781
CHEN, JEAN	61,028
CLINE, CARMEN	59,659
COGHILL, GARY	79,148
COOK, DAVID L.	52,147
CORTUS, DEAN H.	60,922
COSSITT, R. RYAN	78,570
CROWLE, LAURIE	74,539
CUSHON, HAROLD N.	435,130
DEHOD, WENDI	67,515
DEMYEN, MITCHELL J.	110,694
DOBBS, SHERRI A.	81,078
DOIG, BRYAN R.	73,719
DONNAWELL, ERNEST	65,267
EBBERT, WENDELL	51,333
EDWARDS, RON J.	55,977
ELEY, RON A.	68,461
ERICKSON, LENARD G.	92,950
EVANS, KENNETH K.	73,699
FARDEN, KELLY DEAN	53,282
FEIST, MURRAY	81,041
FEIST, TIMOTHY P.	67,131
FERRISS, JACLYN	65,625
FOLK, MARK	80,989
FOLKERSEN, CATHERINE M.	79,345
FORSYTHE, LEEANN T.	70,057
FOSTER, ALLAN WILFRED	73,756
GABRUCH, DAVID	84,000
GALENZOSKI, BONNIE	54,005
GEREIN, GARY	69,462
GIBNEY, JACQUIE M.	144,162
GIROUX, LEE H.	78,324
GLAB, THOMAS T.	75,093
GOODFELLOW, ROBERTA K.	58,091
GOODWILLIE, DAVID	57,825
GOODWIN, VALERIE	65,572
GOSSELIN, WAYNE M.	81,014
GOURLIE, BRYAN R.	70,431
GRAHAM, JAMES E.	73,751
GRAHAM, RANDAL	74,750
GREUEL, WILLIAM	94,162
GROSS, GERALD	87,581
GRUSZKA, JOHN M.	89,045
GUILLAUME, LORETTA LEE	57,571
GUTEK, LARRY HENRY	92,265
HAASE, GREGORY RANDOLPH	111,403
HALL, PATRICK	64,195
HAMILTON, KENNETH	73,315
HARTLEY, SCOTT	88,948
HARVEY, KARI L	95,401
HARVEY, MAURY L.	97,963
HAUER, JOHN A	67,210
HENLEY, WILLIAM T.	92,187
HOEHN, WALTER	67,261
HOLLAND, GERRY R.	73,689
HOLZGANG, GRANT	73,714
HOWES, RALPH M.	75,799
IMHOFF, KENNETH J.	84,241
IPPOLITO, JOHN E.	73,786
IVANOCHKO, GERALD	83,661
JABOEUF, TARA	50,200
JALIL, ABDUL	103,153
JANSEN, ANDREAS A.	91,891
JOHNSON, MERVIN ROSS	77,089
JOHNSON, PAUL A.	105,663
JORGENSON, JAMES TODD	75,624
KARCHA, WADE	67,218
KERR, ROBERT W.	101,778
KESSLERING, GAIL	65,969
KETTEL, JAMES	81,671
KLEIN, LORNE H.	73,708
KLEMMER, CRAIG	57,060
KLEMMER, ROBERT G.	78,974
KOCH, ALANNA L.	62,861
KOURI, DOROTHY	53,883
KRAYNICK, RACHEL	60,369
KRIPS, NICOLE M.	68,387
LAFORGE, CYRIL M.	74,264
LANE, BARRY A.	55,544
LANGER, CRAIG	56,218
LARSEN, DAVID	71,273
LATURNAS, JAMES P.	92,975
LEASK, DOUG	78,070
LENNOX, TREVOR B.	73,594
LEWCHUK, ZANE KENNETH	73,758
LIPINSKI, GARTH D.	75,256
LOY, GALEN H.	67,127
LUZNY, STEPHEN W.	66,052
MACMILLAN, JUDITH E.	73,706
MARCENIUK, BRADLEY PAUL	80,955
MARCINIAK, JOSEPH PAUL	80,764
MATTHIES, FLORENCE	52,623
MCAVOY, MICHAEL J.	92,265
MCCALL, PENNY G.	88,948
MCCALLUM, DARRYL	68,601
MCCONNELL, JOAN	54,158
MCINNIS, BRENT	67,104
MCLEAN, GRANT LESLIE	77,504
MCVICAR, RAY W.	85,308
MEDVE, CAROL F.	74,185
MIKETINAC, JEAN MARY	60,605
MOATS, I. ELAINE	73,819
MOJELSKI, CAROL	66,971
MONETTE, RONALD	73,773

MOOLEKI, S. PATRICK	72,108
MORROW, DORIS L.	87,669
MOULY, JENNIFER	53,701
NIXDORF, RAYMOND B.	76,926
NOVAK, JOSEPH E.	71,584
OLFERT, KORVIN	64,537
PANCHUK, KENNETH M.	81,004
PARISIEN, GLORIA	92,950
PAYNE, GLENN	80,948
PCHAJEK, DOUG G.	68,743
PEPIN, DENIS	69,819
PERRAULT, DONALD C.	73,867
PETRUIC, KENNETH T.	75,840
PHELPS, SHERRILYN	59,844
PHIPPS, MURRAY A.	51,894
PIERCE, DONALD ALLAN	67,142
PINNO, CHRISTOPHER	65,148
PON, GODWIN	80,925
POTTER, EDNA M.	58,009
PYLE, WILFRED E.	92,950
PYLYPCHUK, MICHAEL H.	89,489
RECKSIEDLER, BLAINE	80,979
RISULA, DALE K.	77,950
ROBERTSHAW, PATRICIA	67,194
ROH, DONNA J.	57,049
RUSNAK, BRIAN	55,211
RUSSELL, SANDY	75,006
RUUD, COREY E.	54,447
SCHMEISER, DANIEL	86,200
SCHMIDT, JAMES JOSEPH	80,992
SCHMIDT, TERESA M. E.	75,385
SCHULTZ, TIMOTHY	67,116
SCHWARTZ, THOMAS	92,314
SELINGER, LYLE J.	51,653
SHAW, LANA D.	56,355
SHOEMAKER, ROBERT	66,848
SHORTT, DAVID	66,407
SIM, BRIAN N.	73,759
SINCLAIR, MORLEY	72,127
SLATER-SMITH, FAYE COLLEEN	64,749
SLINGERLAND, D. KIM	51,171
SMITH, CHRISTOPHER	67,077
SOITA, HENRY W.	67,420
ST DENNIS, LORI	90,325
STALWICK, JAMES R.	101,460
STAVNESS, LYLE K.	83,724
STEFANSON, BRENDA	75,897
STOKES, GEORGE	84,661
STOPPA, ANTHONY J.	55,796
STOVIN, DARREN S.	75,670
STUMBORG, CHANTAL	65,863
SURMINSKY, DONALD D.	73,719
SWEETMAN, GLEN	80,990
SYHLONYK, ALAN ANTHONY	112,102
TANGJERD, LORNE D.	81,516
TERRY MUNRO, ANDREA M.	92,902
THOMPSON, WAYNE D.	64,411
TOWNSEND FRASER, VALERIE	67,154
TREMBLAY, MICHEL E.	80,976
URBANIAK, SHANNON D.	57,323
VAKULABHARANAM, VENKATA R.	63,921
VANDERKOP, MARY A.	92,880
VAVRA, WILLIAM C.	77,850
VEITCH, LORNE T.	81,301
VOPNI, RANDOLPH ARON	75,960
WAGNER, CRYSTAL M.	55,796
WALSH, MARIANNE	61,066
WARD, CHARLOTTE	56,784
WARD, JARED S.	62,082
WEISBROT, DALE R.	73,760
WEITERMAN, GARTH A.	87,552
WEITZEL, CARLA	51,153
WHARTON, D. RICHARD	76,490
WHITE, ROY G.	95,543
WIENS, ROBERT	74,327
WILLIAMSON, KAREN M.	81,349
WOLFE, ROBERT G.	74,542
WOOD, JASON	52,793
ZALINKO, GRANT	75,099
ZEPP, JOHN E.	187,897

Travel

Minister's Travel

BJORNERUD, HON. ROBERT K.	$ 6,164
WARTMAN, HON. MARK E.	12,948

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (AG01)

Accommodation Services

PRAIRIE DIAGNOSTICS SERVICES INC.	$ 375,373

Farm Stability and Adaptation (AG08)

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 115,798,447

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	$ 915,499
ALPHA WILDLIFE RESEARCH & MANAGEMENT LTD.	303,840
LINNAEUS PLANT SCIENCES INC.	94,124
PLANT BIOTECHNOLOGY INSTITUTE	441,008
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,032,730
PRAIRIE SWINE CENTRE INC.	464,897
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	432,051
UNIVERSITY OF REGINA	130,940
UNIVERSITY OF SASKATCHEWAN	8,229,483
WESTERN BEEF DEVELOPMENT CENTRE INC.	143,600

Inspection and Regulatory Management (AG12)

Program Operations

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	$ 105,000

Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	$ 50,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	70,273
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	54,733
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	50,000
DISTRICT NO. 32 ADD BOARD	125,000
EAST CENTRAL RESEARCH FOUNDATION	50,000
FRIENDS OF THE CANADIAN WHEAT BOARD	60,000
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,414,519
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	540,000
SASKATCHEWAN 4-H COUNCIL INC.	307,500
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN SCIENCE CENTRE INC.	100,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	340,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,750
SECAN ASSOCIATION	100,000
SJ IRVINE FINE FOODS LTD.	1,522,899
SOUTH EAST RESEARCH FARM	50,000
THOMSON MEATS LTD.	1,100,000
UNIVERSITY OF SASKATCHEWAN	7,129,000
WESTERN APPLIED RESEARCH CORPORATION	50,000
WHEATLAND CONSERVTN. AREA INC.	50,000
XL FOODS INC.	1,216,882

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 27,927,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 74,005,803

Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 3,953,347

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	$ 81,000
ARCAS GROUP INC.	69,673
BMO PURCHASE CARDS-AGRICULTURE	856,151
HJ LINNEN ASSOCIATES LTD.	167,146
INFORMATION SERVICES CORPORATION	158,315
MACPHERSON, LESLIE & TYERMAN LLP	164,758
MCCULLOUGH, SAMUEL H.	85,505
MEYERS NORRIS PENNY LLP	135,857
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,010,030
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,859,671
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	51,116
PRINTWEST	237,665
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	407,423
ROCKY LAKE MANAGEMENT	168,096
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	52,500
SASKATCHEWAN RESEARCH COUNCIL	94,083
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	75,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	155,955
SASKATCHEWAN WATERSHED AUTHORITY	54,422
SASKPOWER CORPORATION	574,266
SASKTEL	461,584
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	52,926
TESCO CONSULTING LTD.	51,773

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

GREEN LAKE METIS FARMS	$ 234,430
LIVESTOCK SERVICES REVOLVING FUND	300,000

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	$ (398,754)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(107,598)

Pastures Revolving Fund

Revenue		$ 7,424,412
Expenses:		
Personal Services	$ 3,595,121	
Travel	92,551	
Transfers	952,586	
Goods and Services	3,084,074	
Other Expenses	44,737	7,769,069
Net Expense		$ 344,657

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CORTUS, GARY HENRY	$ 105,486
DRYSDALE, ROBERT A.	73,705
FONTAINE, DONALD J.	80,675
HEEBNER, MARK	109,645
JUNK, DAVE	62,448
KOHLE, NORMAN M.	56,976
KOHLS, BLAKE	105,183
LYNCH, PATRICK A.	54,236
MILLEKER, DWIGHT E. J.	71,998
PARSONS, RODNEY J.	53,084

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF MANKOTA NO. 45	$ 52,840
R.M.OF VICTORY NO. 226	98,441

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AGRICORE UNITED	$ 79,171
BMO PURCHASE CARDS -AGRICULTURE	498,716
ELASCHUK, WILF	176,321
FEDERATED CO-OPERATIVES LIMITED	182,528
JANOSTIN, BEN	75,407
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	308,059
SASKPOWER CORPORATION	126,283
SASKTEL	86,227
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	63,038
WOOD COUNTRY BUILDING SERVICES LTD.	77,878

Livestock Services Revolving Fund

Revenue		$ 3,679,466
Expenses:		
Personal Services	$ 2,829,900	
Travel	392,848	
Goods and Services	276,670	
Other Expenses	1,431	3,500,849
Net Recovery		$ 178,617

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AUGUSTINE, DAVE	$ 62,469
BELAK, BARRY L.	57,604
DEJAEGER, BARRY	56,359
EIDE, JEFFREY L.	55,727
JOHNSON, RICHARD M.	87,075
LAVILLE, MARY JANE	78,265
MOEN, MURRAY W.	55,413
SABIN, RON A.	57,406
SOLOMON, ROBERT	52,241
TIPTON, LES	51,102
WOODS, GARTH B.	52,561

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 86,053
SASKTEL	53,609
WHEATLAND BUSINESS FORMS	51,424

Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judical release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective
To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Policing (Subvote CP10)

Objective
To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery
Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community

safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects
(Subvote CP09)

Objective
To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets
(Subvote CP08)

Objective
Accounts for the estimated annual consumption of the ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections, Public Safety and Policing

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management	$ 792	$ 100	$	$ 90	$	$	$	$ 982
Central Services	1,325	36	....	3,522	....	....	....	4,883
Accommodation Services	....	....	....	8,605	....	....	....	8,605
Subvote Total	2,117	136	....	12,217	....	....	....	14,470
Adult Corrections (CP04)								
Adult Corrections Facilities	56,259	459	628	10,123	....	29	....	67,498
Community Training Residences	1,922	50	....	343	....	....	....	2,315
Community Operations	9,420	513	....	1,071	....	....	....	11,004
Program Support	1,497	152	180	249	....	....	....	2,078
Correctional Facilities Industries Revolving Fund - Subsidy	....	....	....	....	....	40	....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(61)	....	(61)
Subvote Total	69,098	1,174	808	11,786	....	8	....	82,874
Young Offender Programs (CP07)								
Young Offender Facilities	25,156	582	142	2,831	....	....	(558)	28,153
Community and Alternative Measures	....	6	6,179	28	....	....	....	6,213
Program Support	1,421	133	2	260	....	....	....	1,816
Regional Services	8,362	557	....	549	....	....	....	9,468
Subvote Total	34,939	1,278	6,323	3,668	....	....	(558)	45,650
Public Safety (CP06)								
Protection and Emergency Services	2,079	277	11	587	....	....	....	2,954
Licensing and Inspections	2,120	260	....	323	....	....	....	2,703
Provincial Disaster Assistance Program	430	8	30,734	206	....	....	....	31,378
Joint Emergency Preparedness Program	....	35	2	156	....	....	....	193
Emergency Management Initiatives	....	....	4,200	63	....	....	....	4,263
Subvote Total	4,629	580	34,947	1,335	....	....	....	41,491
Regina Provincial Correctional Centre (CP03)	1	....	....	....	....	....	....	1
Policing (CP10)								
Royal Canadian Mounted Police	....	....	2,593	....	....	....	....	2,593
Police Programs	....	....	45	....	....	....	....	45
Subvote Total	....	....	2,638	....	....	....	....	2,638
Major Capital Projects (CP09)	2	2	....	3	....	....	....	7
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements	....	....	....	....	167	....	....	167
Machinery and Equipment	....	....	....	....	89	....	....	89
Office and Information Technology	....	....	....	....	25	....	....	25
Subvote Total	....	....	....	....	281	....	....	281
Total	$ 110,786	$ 3,170	$ 44,716	$ 29,009	$ 281	$ 8	$ (558)	$ 187,412

(1) Includes communication expense of $119.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEOTI, ADENIKE O.	$	72,838
AGARAND, ANDRE		91,147
AGUILERA, DAVID		73,719
AHENAKEW, EDGAR		68,834
AIMOE, LESLEY		57,027
AIMOE, LINDA		58,039
ALBECK, ADAM		69,431
ALDINGER, RAY		57,301
ALEXANDER, MARK FRED		59,942
ALLARD, LORI E.		57,636
ALLCOCK, JENNIFER DAWN		50,324
ALLEN, RICHARD K.		58,089
ALLOWAY, TRICIA M.		57,232
ALLYN, DEBORAH K.		68,879
ALMQUIST, CONNI FAYE		60,989
AMANIE, JAMES		80,240
AMBERSON, DON		73,739
ANAQUOD, PHILLIP M.		57,704
ANDERSON, LANCE		72,251
ANDERSON-CLOUATRE, CHERYL L.		87,767
ANGELSTAD, SUSAN		57,952
ANTHONY, WILLIAM		61,118
APRIL, NIL J.		59,640
AQUILON, LAWRENCE		52,373
ARAMENKO, EDWARD K.		57,118
ARAMENKO, GORDON		67,458
ARCAND, BERNIE JOSEPH		58,053
ARGUE, PAUL E.		57,511
ARMSTRONG, DOUGLAS JOHN		57,188
ARTHUR, ROBERT H.		66,891
ASHLEY, GWEN		68,958
AST, BRIAN FRED		52,195
ATES, JOHNNY		82,163
ATTIG, KATHRYN		58,608
AUBICHON, ROBERT C.		57,349
AUBICHON, YVETTE		61,891
AYOTTE, SHELLEY		56,818
BAILEY, KATHY		60,370
BAILEY, RONALD		73,051
BAILEY, SUSAN		50,050
BALAN, DONALD		57,199
BALLENDINE, RANDY		83,848
BALON, CANDICE		57,218
BAMFORD, BRIAN R. J.		57,055
BANDUR, LORI		56,067
BANKA, DOROTHY		84,548
BANKHEAD, RUTH		60,544
BARAGAR, LARRY		53,297
BARKER, CHAD		50,316
BARKS, DONALD L.		57,006
BARKWAY, GARRY J.		60,973
BARLOW, BRYAN A.		66,907
BARNES, KIMBERLEY J.		51,520
BARON, JANICE D.		70,300
BARRY, THOMAS P.		51,873
BARTEL, DAWN		61,260
BARTLEY, KRYSTAL		52,096
BASARABA, TRACEY		51,567
BATHGATE, GREG F.		67,120
BAUM, MELINDA		67,855
BAUTZ, CHAD		61,285
BAYNE, S. MARK		63,928
BEATTIE, DAWN		61,959
BEATTY, JOHN E.		73,798
BEAUCHESNE, ROBERT		64,319
BEAUDRY, JOEY		52,884
BEAUDRY, JOHN		76,821
BEAULIEU, RICHARD M.		54,627
BEAULIEU, SEAN		54,497
BEAVER, ANDREW S. F.		55,442
BECKER-IRVINE, CHRISTI		72,064
BEGG, GRAHAM S.		72,716
BELANGER, FRANK		60,908
BELANGER, YVONNE		68,399
BELER, ALANNA		56,277
BELL, ROBERT		55,331
BELLAND, DENIS		56,653
BELLEGARDE, DWAYNE		52,332
BENDALL, DWIGHT		91,425
BENDER, TODD		60,660
BENESH, ALBERT J.		54,726
BENNETT, BRANDI		63,690
BERETI, RICK D.J.		83,377
BEREZOWSKI, JANET		56,162
BERG, DARREN G.		67,247
BERGSTROM, CHRISTOPHER D.		57,503
BERKACH, KEN D.		66,544
BERKACH, LYDIA		50,577
BERNIER, BONNIE ELLEN		51,452
BERTSCH, DALE M.		57,608
BIGELOW, KATHRYN		61,006
BILLAY, DENNIS		63,456
BIRD, RANDY		55,765
BIRNS, DARCY		55,050
BISHARA, VICTOR H.		62,072
BJOLA, CARRIE		79,903
BLAIN, PAUL P.		92,086
BLAIN, ROBERT L.		56,442
BLAZIEKO, EDWIN MELVIN		57,757
BLEAU, CARMEN D.		52,717
BLISS, STANLEY		57,834
BLUM, DAVID WILLIAM		56,160
BOA, MAE		112,102
BOAN, SUSAN		76,072
BOBBEE, GALE		56,732
BOBER, SAM		63,284
BOECHLER, BRAD		61,593
BOHUN, MICHELLE NICOLE		67,016
BONCESCU, RON		70,001
BOND, JOSIE		52,149
BONIK, LISA M.		56,089
BONTHOUX, DOLORES		56,415
BOOTH, STEVEN		98,550
BOULDING, BONNIE B.		63,242
BOURNE, BRENT		56,477
BOYER, GARY W.		54,566
BOYER, SHARI L.		56,602
BRAATEN, LISA		54,860
BRADSHAW, JAMES MICHAEL		81,693
BRAUN, CHANTEL		51,050
BRAUN, PETER VERNON		84,685
BRAVO, HECTOR E.		58,396
BRAY, SUSAN		62,101
BREIDENBACH, AXEL ULRICH		65,146
BREITKREUZ, SARAH		57,382
BRETI, BRIAN J.		68,249
BREWSTER, KERI		59,924
BRILZ, KELLY		58,349
BRODA, DAVID K.		50,409
BRODA, JASON		60,841
BRODA, LISA J.		70,981
BRODIN, LYNN ANN		56,622
BROOKER, EDWARD C.		60,304
BROSKIE, BRIAN T.		56,505
BROSSART, ERNEST		55,606
BROWN, IRENE M.		52,827
BROWN, PAUL D.		95,588
BRYSHUN, CURTIS		53,370
BUCK, NORA		53,513
BUETTNER, JEFFREY		75,723
BURCH, FREDERICK W.		65,431
BURGESS, TAMI		58,310
BURKHOLDER, PAMELA		67,767
BURTNEY, LINDSAY D.		50,678
BUTLER-KILDAW, DAVID ANDREW		63,642

BUZINSKI, KAREN	61,080
BYRNE, BEVERLEY E	80,850
BZDEL, ALAN J	56,622
CAMERON, COLIN DONALD	61,118
CAMERON, CREIGHTON WAYNE	76,857
CAMERON, JANET	56,048
CAMERON, KENNETH	107,881
CAMPBELL, BRIAN W.	61,118
CAMPBELL, COLLIN J.	73,505
CAMPBELL, GRAHAM	60,886
CAMPBELL, ROBERT	61,262
CARBNO, CINDY	51,933
CARDUNER, BRODY	70,989
CAREY, CALVIN	57,051
CAREY, DEAN	81,522
CAREY, DENISE MAUREEN	67,199
CARLES, YVETTE	53,964
CARLEY, KEITH	58,622
CARLEY, KIMBERLY	52,871
CARLSON, RENNY V.	69,277
CARLSON, RYAN	89,169
CARON, DAMONE P.	65,451
CARRIER, JOEL D.	52,321
CARRIER, MELISSA	57,645
CARRIERE, THERESA	60,861
CARSON, DONALD D.	73,985
CASAVANT, DEBBIE LYNN	58,029
CASSIDY, BLANCHE A.	55,860
CATLEY, TRENT M.	80,041
CATO, PIERRE	123,824
CEDERWALL, WILLIAM E.	74,719
CHABOT, EVAN M.	57,590
CHAMBERS, DOUGLAS CARL	52,294
CHARLES, AMBROSE A.	77,240
CHARTRAND, BERNICE	56,022
CHARTRAND, IVAN A.	59,529
CHESTER, FRED	51,918
CHILDERHOSE, LESLIE	63,676
CHISHOLM, RITA A.	92,311
CHITRENA, ANNE	61,118
CHMIELEWSKI, JOZEF	67,430
CHRISTIANSON, DIANNE	72,338
CLARK, MICHAEL J.	53,282
CLARKE, BARBARA D.	92,152
CLARKE, BRUCE	66,305
CLARKE, LINDA L.	64,967
CLEMENTS, LINDA A.	92,223
CLEMENTS, TERESA	65,469
CLOUTHIER, DENA	54,643
COCKBURN, LYNNE	61,156
COLEMAN, TERRY G.	63,323
COLLINS, HERBERT M.	66,872
CONLY, KAREN LYNN	67,471
CONNELL, CHERYL	55,808
CONRAD, LAURILEE	92,644
COOK, ALVIN G.	66,023
COOK, LAURA Y. L.	73,299
COOKE, MICHAEL	53,632
COOKE, NEIL	66,334
CORMONS, STEVEN	75,152
CORRIGAL, THOMAS JAY	76,759
COTE, LAMBERT	51,338
COTE, ROBERT	57,329
COURNOYER, BILL	71,920
COUSINS, JARED	57,989
COUZENS, DENNIS	80,272
CRAWFORD, GRANT	66,407
CRAWFORD, JOHN	62,750
CROSSMAN, MARSHA	63,924
CRUMLEY, MICHAEL	55,928
CUMMINGS, LAURA K.	82,585
CUMMINGS, MICHAEL	79,090
CYR, CURTIS G.	56,651
DAHLIN, CRAIG	58,036
DAMMANN-HOFMEISTER, BEV	67,144
DANELIUK, JENNIFER M.	51,298
DANSEREAU, RICHARD	66,170
DARROCH, ROBERT J.	65,503
DAUVIN, CHARLES V.	56,641
DAVIS, LEEANN	75,307
DAVIS, RICHARD G.	81,449
DAVIS, TERRY A.	71,890
DAVIS, WARREN JUDSON	102,175
DAVISON, JO-ANNE	51,392
DE CIMAN, MUNA	51,852
DE JONG, BRYCE	82,349
DECHIEF, BRIAN	66,202
DEIBERT, CHERYL	90,505
DEITNER, SHARON	63,176
DEKOVIC, ANDY A.	58,678
DELISLE, RICK	55,345
DELUCA, CARLA	57,379
DEMERAIS, JASON A.	67,323
DENIS, JOANNE	67,674
DENIS, ROLAND	52,149
DENNIS, BRYANT	86,567
DENTON, FRASER MURRAY	92,110
DENYS, TERRY	62,014
DER, LILLY	61,837
DERR, DANIEL A.	63,837
DESJARLAIS, RENE R. D.	56,814
DESORMEAU, DWIGHT	57,489
DETERS, COLETTE	54,896
DEWHURST, MELANIE	53,871
DEWHURST, VALERIE	97,406
DIGNESS, TYRELL S.	58,975
DISIEWICH, WALLY EUGENE	89,831
DOBROWOLSKI, PAUL	56,317
DODMAN, GUY E.	70,726
DOELL, RENE M.	58,747
DOHMS, JAMES DOUGLAS	89,812
DONALD, KIMBERLY	50,930
DONALD, MAROSIA	54,492
DORAN, DOUGLAS	77,274
DOUGLAS, SCOTT F. P.	52,287
DROUILLARD, JULIAN T.	74,549
DUCHEK, LAURA	56,438
DUECK, ROY	68,610
DUFFIELD, RENEE C.	55,336
DUFFIELD, SHERI L.	50,997
DUGGAN, SEAN M.	56,340
DUMONT, VICTOR BENTON	66,880
DUNCAN, DANIEL W.	84,775
DUNN, LEIGHTON	66,015
DUPUIS, KERRI	60,831
DUSSEAULT, ROGER	57,956
DUTCHAK, DION	59,371
DUYVESTYN, GERRY	52,870
DYCK, DARRELL LEONARD	65,928
ELBERG, DANIEL	68,477
ELDER, WESLEY	58,311
ELFENBAUM, MORRIS J.	78,993
ELL, LARRY	56,913
ELLIOTT, JOANNE	50,612
ELMER, GARNET W.	61,664
EMSLIE, JEFF	72,633
ENGELKE, HAGEN	57,324
ERICKSON, BARRY	67,511
ERICKSON, BRIAN	80,187
ERICSON, MERLE	58,644
ERMEL, RILEY	54,117
ERMINE, STACEY	60,657
EVANS, GARY G.	65,614
EVANS, MICHAEL	54,420
EWANCHUK, ROMAN	65,478
FAGNOU, JILL	55,511
FALCON, WAYNE G.	57,966
FAUCHOUX, LISA	56,873
FAULDS-ROSVOLD, M. DIANNE	54,176
FAULK, STEVE	63,447
FEDAK, BRENNAN	55,111
FEDLER, LEON	70,329

FEDRAU, TREENA	52,267
FELSKE, AUDREY ANNE	61,121
FELSKE, SHAYNE PATRICK	64,561
FERGUSON, LEONARD	51,610
FERGUSON, WENDY	68,052
FERRIDGE, HELEN S.	52,844
FESZCZYN, CATHERINE ANNE	54,765
FIDDLER, DEBBIE HELEN	61,314
FIDDLER, LISA	52,117
FIDLER, GARRY	83,037
FIDLER, TANIS	60,843
FIEDELLECK, CAROL A.	111,403
FISHER, RON S.	67,797
FLEMING, DANNY	92,293
FOLDEN, LANA A.	51,739
FOLK, KEVIN	72,688
FORSBERG, TIFFINEY	57,924
FORSTER, DOUG	50,295
FORSYTH, KIMBERLY	52,536
FORSYTH, NONA	62,374
FORSYTHE, DAVID LLOYD	66,991
FOSTER, RONALD ALLAN	57,982
FOURNIER, PETER MICHAEL	51,518
FOX, GARY W.	50,386
FRANCIS, JASON	70,310
FRANCIS, PATRICK L.	124,495
FRANCOEUR, NEIL G.	61,527
FRANDSEN, CYREL B.	61,590
FRANKFURT, TIFFANY M.	50,363
FRASER, KIMBERLY	61,070
FREEMAN, SHANNON	73,126
FREMONT, ROY C.	73,693
FRENETTE, SHANE H.	56,307
FRIESEN, CAMERON	59,083
FRIESEN, MARILYN E.	55,821
FRISKE, CARL	83,752
FRITSHAW, JESSICA A.	54,342
FRIZZLE, MICHAEL	58,240
FROHAUG, CARLA D.	51,987
FRYKLUND, MARGARET LYNN	61,149
FURMAN, Z. JOYCE	90,566
GABRUCH, KAREN	54,370
GABRYSH, ALLYSON	64,854
GADZELLA, THERESA A.	63,914
GAGNON, TONY	61,034
GALL, WAYNE	71,773
GALLAGHER, WILLIAM C.	61,427
GALLIVAN, RAE	64,704
GAUDET, MICHELLE	72,281
GEDDES, COREY J.	83,953
GEE, WESLEY D.	67,287
GENAILLE, TAMMY	59,378
GERARD, BLAINE	58,290
GERRITY, RICHARD	56,337
GERVAIS, GILBERT	93,464
GIBSON, KARLENE	55,634
GIBSON, MATTHEW J.	63,794
GILES RUDE, RAEQUEL	55,955
GILMOUR, DOUGLAS W.	64,102
GLABUS, JAMES	58,183
GLASER, DAVID FRANK	55,978
GLEN, DAWN	54,936
GOEBEL, GARRY	59,218
GOLDING, CHERYL	55,523
GORDON, ANGELA	50,515
GORDON-TOUTSAINT, DAVID	61,308
GORGCHUCK, JAMES	67,256
GOSSNER, ANTONIA	78,123
GOSSNER, DELPHINE	75,693
GOULET, MELVINA	69,114
GRAAS, KURT	73,749
GRACE, NOLAN R.	50,683
GRAUMANS, CINDY	58,477
GRAW, ALFRED O.	59,701
GRAW, GORDON	78,764
GRAY, DONALD J.	73,681
GREEN, GORDON J.	75,522
GREENE, TERRY M.	61,378
GRESCHUK, SANDRA	56,652
GRONNERUD, LAUREEN	57,584
GROSSKLEG, JIM H.	61,142
GROSSKLEG, JOANNE	55,642
GRUELL, BERNIE	63,513
GRUJIC, GORAN Z.	53,260
GULKA, FARREN	74,326
GULKA, TRACY	97,513
GUNNARSON, ADELINE	81,723
GURNSEY-REGNIM, KIM	87,536
GURSKI, ANDY WILLIAM	80,692
HADLAND, GENE M.	57,630
HAGEL, DANI L.	78,445
HAHN, SHEILA	52,434
HALES, CHRIS	63,340
HALKYARD, GRANT	61,148
HALL, DARLENE	66,920
HALLIWELL, LINDSAY	56,726
HALLIWELL, ROY W.	64,622
HAMILTON, ARCHIE D.	52,883
HAMILTON, BRENT	59,866
HAMILTON, KAREN	79,297
HAMILTON, LEANNE	59,704
HANDLEY, TAMI	70,318
HANSEN, BARRY ALLEN	65,883
HANSEN, JENNA R.	56,377
HANSEN, MAUREEN	50,274
HARDER, SHANNON	59,028
HARDY, THOMAS	83,550
HARRIS, KELLY A.	63,698
HARRIS, SABRINA M.	50,290
HARRIS-TOMLIN, VIOLET L.	50,813
HARTWIG, LARRY	98,406
HARVEY, ROSE	53,217
HAUKENESS, RUSSEL	73,729
HAWKINS, WILLIAM N.	89,997
HAWRESCHUK, DAVID C.	53,142
HAYES, FRANK E.	60,692
HAYNES, KAREN	58,195
HEDSTROM, GAYLA M.	61,088
HEIDT, JAMES	52,997
HENDERSON, EARL	65,801
HENDERSON, HEATHER L.	57,427
HENDRIX, ALLAN	57,081
HENRY, DARREN	65,741
HENRY, TRENT	55,822
HENRY, WAYNE	71,205
HERBACK, MARTY	59,889
HERZOG, LORI A.	97,467
HESLOP-ZIMMER, SUSAN	69,415
HESSE, SHAWN	50,600
HICKS, RODNEY A. JR.	63,136
HIEBERT, HERB	59,490
HILDEBRAND, GORDON	70,684
HILDEBRAND, ROBERT L.	73,378
HILDEBRAND, WAYNE R.	56,400
HILL, EARL CARMAN	70,162
HILL, LORIE J.	54,241
HILL, WAYNE	51,734
HINTZ, PAMELA	54,247
HLADIUK, DARRIN M.	57,119
HLADUN, CAROL	64,360
HLEWKA, SHELLEY	61,401
HODGSON, KEVIN T.	72,672
HOEBER, RANDALL SCOTT	65,315
HOEFT, RICHARD	93,202
HOFF, SHELLEY	64,497
HOFFMAN, DAWN	61,454
HOFFMANN, AARON	57,687
HOGAN, DOUG J.	54,302
HOLCOMB, ALAN E.	66,114
HOLCOMB, LOIS	54,429
HOLICK, GLEN P.	66,966
HOLICK, J. SHANNON	66,423

HOLLIDAY, ROBERT	52,719
HOPKINS, TRACY	61,070
HOPPER, JONATHAN	67,096
HOPPER, SHELLEY ANN	100,274
HORNUNG, LESLIE R.	67,774
HORSEFALL, MELVYN P.	72,472
HORVATH, MICHELLE	72,184
HOUDEK, SIMON	63,748
HOULE, SHARYN	60,445
HOURIE, CONSTANCE	78,104
HOWDEN, DON	61,005
HOWE, BERNARD WALTER	64,757
HOWLAND, DONALD K.	87,017
HRYNCHAK, HELEN I.	63,862
HRYNENKO, MICHAEL	65,793
HUBBARD, DONALD COLMAN	61,121
HUBER, JENNIFER	51,679
HUBICK, BRIAN WAYNE	101,026
HUDON, CHRISTIAN JOSEPH	74,560
HUFFMAN, JUDITH A.	69,301
HULET, JULIEN	105,691
HUMBLE, MURRAY	74,552
HUMPHRIES, JACQUELYN M.	53,885
HUNTER, ROBERT	86,119
HURT, BRADLEY	54,507
HUSTEJ, TERRI	57,984
IBANEZ, RALPH	72,765
IGNATIUK, LARISSA	64,449
ILETT, W. TRENT	62,029
IMPEY, BRAD	61,670
INGLIS-MCDONALD, SHAUNA	61,143
IRVINE, RANDALL C.	58,916
IZSAK, S. WAYNE	65,959
JACKIW, JANELLE	68,543
JACKSON, G. LAYNE	78,657
JACKSON, JUDY	77,894
JACOBS, PAMELA	61,754
JAMES, MARNIE	56,865
JAMES, RENU K.	56,765
JAMESON, THOMAS ROGER	63,400
JARVIS, GERALD J.	73,514
JASPAR, ANNETTE	70,271
JASPER, CRAIG	60,281
JEAN, JOYCE	67,213
JEROME, CURTIS	96,268
JEROME, ROGER MAXWELL	76,886
JOHNER-WOLLBAUM, JADE	65,515
JOHNSON, BLAINE	71,379
JOHNSON, DUANE	53,126
JOHNSON, LANA	85,498
JOHNSON, SHELLEY	58,187
JONES, BRIAN L. A.	67,218
JORDAN, RORY A.	56,364
JORGENSEN, DENNIS J.	82,417
JOUAN, ARNOLD C.	63,740
JUCHACZ, CLAUDE ANDREW	61,274
KAGLEA, DARCY KIM	58,078
KALK, PHYLLIS	61,128
KAMMERMAYER, JAMES	61,166
KANE, WILLIAM G.	79,605
KANZ, JAMES W.	55,260
KARPA, DEBORAH	53,132
KARY, ROBERT R.	136,914
KASICK, CHRIS	60,080
KATZELL, CHRIS	52,829
KEARNS, BRENDA	51,201
KEELE, A. ROSS	73,450
KEIGHLEY, RAYMOND E.	56,775
KEILLOR, CARMEN G.	51,304
KELLER, DARYL	66,693
KELLY, DAN CAMPBELL	51,761
KENNEDY, CARLA	56,800
KENNEDY, WILLIAM T.	67,217
KENNEDY-PRUEHS, REBEKA	50,262
KENNON, JILL	57,916
KENNY, TANYA	67,746
KENT, STEPHEN J.	74,838
KERR, KEVIN	69,221
KERSLAKE, STEWART	65,499
KHAN, BRYAN A.	73,679
KIDD, JAMES A.	57,435
KILDAW, TERRY VERNON	118,908
KINDLEIN, SANDRA	59,157
KING, COLIN	80,050
KING, DAVID ELLIS	59,293
KING, KIMBERLY	54,858
KINVIG, KEVIN	61,330
KIPPENHUCK, JOCELYN	61,176
KIRK, BOYD	53,535
KIRKHAMMER, DARYL	62,242
KIRKLAND, TAMMY	101,945
KIRKNESS, LINDA	55,975
KIRTON, ROBERT CAREY	52,559
KLECKNER, JAMES H.	84,451
KLEINER, ROY R.	57,074
KLEINER, ROY RONALD	51,149
KLEISINGER, LEN	72,934
KLUGHART, ARLENE	66,830
KMIECH, STEPHEN J.	89,276
KNEBUSH, CYNTHIA	57,748
KNUDSEN, JAY A.	59,874
KOCH, HEATHER	53,751
KOCHAR, DENNIS	99,381
KOLYBABA, BRICE	64,257
KONDRA, THOMAS P.	75,674
KONECSNI, JAMES I.	77,137
KONLAN, BINAMIN	55,635
KOOMSON, PETER A.	72,546
KORYCKI, KEVIN	67,875
KOSOWAN, LORI A.	60,844
KOWALSKI, REGINALD J.	71,426
KRASIUN, BRIAN	91,793
KRAUSHAAR, GARRY	52,931
KRECHOWIECKI, CHRIS	60,585
KUHN, DOUG WILLIAM	64,044
KULCHYISKI, GARRY	52,003
KULYK, JANET M.	57,734
KUMASSAH, GODKNOWS	72,162
KUPPENBENDER, SEAN	77,891
KURTZ, ROBERT	65,034
KUTZ, CHRISTINE	69,046
KUXHAUS, ARDATH	55,179
KUZMA, JOHN	53,234
KWIATKOWSKI, PIOTR	65,132
KYLUIK, SHANA M.	69,698
L'HEUREUX, MARC	72,440
LACEY, RONALD	68,025
LACEY, SHANA	59,138
LACLAIRE, RICHARD	64,863
LAFRENIERE, JACQUELINE	60,973
LAFRENIERE, KERRY M.	54,965
LAGUE, ROBERT G.	72,178
LAIDLAW, TRACEY D.	60,761
LALIBERTE, JODY L.	57,797
LALIBERTE, MICHAEL R.	61,183
LALIBERTE, TIMOTHY	57,334
LANDRY, JAMES KENNETH	75,294
LANDRY, WES	74,336
LANG, SHARON	67,120
LANG, TERRANCE F.	110,311
LANSDELL, RUSSELL	55,913
LAPIERRE, COLIN	60,586
LAPSHINOFF, JOHN D.	62,783
LAROQUE, DANIELLE	63,769
LARSON, CURTIS R.	55,897
LARSON, JEAN M.	61,275
LARSON, LEONARD LEWIS	63,433
LARSON, MELVIN D.	67,401
LATURNAS, ARON JAMES	65,629
LAUGHREN, TOM	58,555
LAUTSCH, KAREN	94,860
LAUZIERE, LOUIS J.	82,362

LAVALLEE, PEGGY-LEE	70,188
LAVALLEE, SARAH	53,809
LAVERGNE, MARC	54,783
LAVIOLETTE, CAROLINE E.	59,602
LAWSON, GERALD R.	69,942
LEAS, DIANE JANETT	60,784
LEASK-PRITCHARD, IRENE	67,818
LEASON, MELISSA	51,947
LEBLANC, ALBERT J.	65,208
LEGGETT, TREVOR	65,216
LEGGOTT, DONNA	57,020
LEHKY, CONNIE	89,483
LEIER, DEBBIE	57,731
LEMAY, CHRISTOPHER D.	64,826
LEN-MCCLELLAND, JAMIE	58,361
LENNOX, DON	52,406
LERAT, MAUREEN	64,950
LESLIE, DAVID	69,436
LESLIE, GARY	58,341
LETENDRE, JOYCE	56,365
LEW, EVA O.	75,433
LEWICKI, MATTHEW	51,290
LEWIS, JODI	66,917
LIEFFERS, JEFF	71,670
LINDER, VALERIE J.	51,194
LINDSAY, ANDREW	52,883
LINDSAY, THERESA	57,016
LINFITT, COREY	51,825
LINTICK, LORI	59,171
LINTOTT, ROB	60,045
LITKE, WALTER DAVID	59,329
LITTLE, GLEN W.	66,848
LLOYD, GREGORY	58,236
LLOYD, JAMES	86,196
LLOYD, MAUREEN E.	133,786
LOCKYER, TONY	72,696
LOEFFEN, ALBERT	64,069
LOGAN, JAKE	60,574
LOGAN, MICHAEL H.	58,220
LONGMAN, LEIGH ANN	53,441
LORENCE, MEL D.	86,547
LOTH, CALVIN GEORGE	61,247
LOVERICK, SYLVIA	53,880
LUCAS, MICHAEL	64,178
LUKAWIECKI, CHRISTOPHER	52,833
LUPANKO, GORD	55,470
LUPICHUK, JENNIFER	50,854
LUSNEY, BERNADETTE	56,727
LUSNEY, BRENT RUSSELL	102,764
LYNCH, DENISE MARIE	50,111
LYONS, CHRISTOPHER K.	90,564
MACDONALD, TERRY R.	119,841
MACDUFF, KAREN	70,546
MACHININE, BEVERLY	51,679
MACHISKINIC, JOANNE	65,776
MACINNIS, MARK	56,768
MACKENZIE, RICHARD DUANE	61,118
MACKRELL, KEITH	64,532
MACORETTA, VIRGINIA	76,329
MAGNUSON, JOANNE	56,237
MAGNUSSON, BRADLEY E.	63,176
MAHER, GUY ELLIOTT	54,584
MAIER, DONNA F.	85,808
MAIER, KEVIN RONALD	89,058
MAIER, PATRICIA L.	61,782
MANHAS, DEBBIE	55,107
MANN, ROBERT	55,891
MANNING, ALVIN MAJESTIC	81,037
MANSFIELD, JEFFREY G.	53,862
MANZ, ROBYN	54,436
MAR, STARLET G.	58,477
MARCHAND, CINDY	53,533
MARCHUK, GORDON M.	56,123
MARCIA, ROBERT	55,722
MARDELL, BUFFY	60,432
MARINOS, LEONARD MARK	88,957
MARION, MARGARET JANE	60,299
MARKELL, CRYSTAL	61,968
MARKELL, MURRAY D.	83,273
MARKWART, SHARON	66,947
MARQUIS, CAROL	61,066
MARRACK, NANCY E.	52,756
MARTIN-TOURNEY, CHERYL	52,677
MARTSINKIW, LORNA ANNE	60,508
MARYNICK, MARVIN M.	58,597
MASNIUK, KATHERINE	64,085
MASUSKAPOE, RICK	58,369
MATECHUK, FRANCIS	64,691
MATERI, KIMBERLEY	61,079
MATHESON, DENNIS K.	51,046
MATHIASON, ELAINE	56,329
MATICE, TIM J.	66,836
MATRAVOLGYI, GREG	79,335
MAXWELL, D. KIRK	59,086
MAYOROS, BARRY ALLEN	64,438
MAZENC, PAULETTE	84,454
MCARTHUR, DOUG M.	59,791
MCBEATH, ROBERT	75,845
MCCAFFERTY, COREY	53,841
MCCALLUM, PETER FRANK	66,857
MCCARTHY, JEFF S.	54,001
MCCOLM, DEBBIE	60,093
MCCORMICK, FRANCES	55,462
MCCUTCHEON, ELAINE	61,445
MCDONALD, A. BETTY-LYNN	52,762
MCDOUGALL, CHERIE	62,874
MCDOUGALL, KATHI	67,348
MCDOWELL, JOCK E.	58,919
MCEOWN, KEVIN	112,196
MCFADYEN, MARK	81,966
MCGARRY, ANGELA	64,893
MCGONIGAL, WILLIAM T.	62,935
MCINTOSH, STEPHANIE	63,780
MCKAY, DUANE H.	100,119
MCKAY, HILTON	51,707
MCKENNA, MICHELE	59,960
MCKENZIE, ROBERT L.	52,745
MCLEAN, MICHAEL	57,029
MCLEOD, ROXANE	55,494
MCLEOD, TERRANCE G.	67,120
MCMASTER, DAVID	61,060
MCMILLAN, VELMA	51,477
MCNAB, TIM	54,747
MCNEILL, SCOTT	58,043
MCOUAT, MARK W.	58,282
MCPETE, SHANTEL	60,029
MCQUOID, NATHAN	55,494
MCRAE, BONNIE L.	55,260
MCRAE, SHANON	59,554
MCSTAY, ALEXANDER	52,267
MEABRY, V. KEITH	57,012
MEDLEY, LARRY	59,535
MEEHAN, SEAN ROBERT	77,707
MEIER, GLENN L.	70,760
MERCADO, REUBEN	83,453
MERCIER-CORBEIL, BRIGITTE	63,148
MERCREDI, KENNETH A.	96,815
MERKEL, KAREN	56,566
MERRIMAN, JEANETTE M.	70,671
MIAZYK, MAURICE J.	118,605
MIELKE, GENE	64,554
MIERKE, WARREN D.	56,741
MIKE, GEORGE	53,419
MILES, DARYL CECIL	57,031
MILLER, CHRISTOPHER	59,243
MILLER, HEATHER	67,801
MILLER, OSBOURNE C.	63,096
MILLIGAN, JAMIE	67,161
MILLS, DWAYNE F.	109,127
MILLS, JOSEPH	61,157
MITCHELL, CRAIG	55,650
MOFFAT, TYLER	61,999

MOK, KENNETH	71,032
MOKELKI, LOIS J.	53,122
MOLITWENIK, PATRICIA	61,167
MONTEITH, RONNY	57,649
MONTOUR, JEFFREY MAXIME	72,793
MOORE, DEBBY	60,676
MORGAN, AMY L.	53,968
MORGAN, RICHARD	56,370
MORIN, DON R.	78,536
MORRISSETTE, TASHA	61,842
MORROW, KAREN ALLISON	54,722
MOUNTSTEPHEN, LEAH	66,999
MOUNTSTEPHEN, TROY	109,004
MULLIGAN, JIM PATRICK	57,384
MUND, TWILA D.	89,897
MUNDELL, CHAD	50,538
MUNDELL, DALE GORDON	60,746
MUNRO, MAURICE	107,266
MURA, CAROLYN	68,142
MURA, ROBERT	151,386
NAIDOO, JEFF	64,763
NAIGLE, KIM	52,113
NAMETH, KRYSTAL	73,187
NAYLEN, KIMBERLEY	68,558
NEALD, SHELDON	56,200
NEAULT, LYNNE E.	61,198
NEEFS, JOAN M.	50,342
NEILSEN, JOHN WALTER	51,954
NEILSON, ARLENE	71,313
NEISZNER, TROY	67,567
NELSON, BLAYNE G.	79,021
NELSON, GARTH L.	58,111
NELSON, RILEY W.	58,923
NEUDORF, KENDA	50,466
NEUDORF, SANDRA	61,481
NEUDORF, WESLEY A.	70,404
NEUFELD, KERINDA L.	61,207
NEUMAN, RONALD H M.	84,643
NEUSTAETER, ROD	67,162
NEVILLE, NEAL	83,692
NGUYEN, VU	60,813
NICHOL, TANNIS	51,099
NICHOLLS NELSON, PAMELA A.	66,901
NIELSEN, BRUCE W.	76,073
NIGHTTRAVELLER, VIOLET	68,048
NIMETZ, TERRENCE W.	67,982
NIPPI, FARON	53,607
NIXON, ROBERT	61,102
NIXON, VERN	56,391
NKWAZI, BERYL	55,061
NOBLE, WENDY D.	78,453
NOLAN, MARLENE	61,070
NOLIN, CHRIS	53,313
NOLTCHO-CLARKE, EUNICE GAIL	72,083
NORMAN, JEFFERY J.	53,187
NORTH, LORNE	59,935
NORTHCOTT, NORMAN B.	59,110
NORTON, HERB L.	55,297
O'BRIEN, LUCILLE A.	65,885
O'DONNELL, MICHAEL D.	77,104
OBLEMAN, MARJORIE	73,035
OGDEN, BARRY	56,173
OGLE, STEVEN R.	73,342
OLBRICH, DARRELL HEINZ	91,932
OLEKSYN, CAROLINE	52,365
OLIVER, JOE	62,197
OLSON, LESLEY J.	73,119
OLTEAN, MICHAEL	61,101
OMENE, MARIA	77,731
ONSLOW, CARLA	61,845
ORBAN, AARON	59,439
ORBAN, TERRY	76,192
ORTHNER, JUDITH A.	89,446
OSICKI, THEODORE	50,927
OTT, MAURICE	53,630
OUELLETTE, TERRY VICTOR	61,781
OWEN, BETTY MAE	70,291
OWENS, HUGH	59,672
OWL, NATALIE JULIA	57,490
OZMUN, FAYE L.	62,981
PACKMAN, HEATH	76,131
PAISLEY, KIM J.	80,834
PALASCHUK, JEFFREY	59,126
PALMER, JEFF	62,312
PALMER, LEEANN	62,704
PALMER, SHAUNA M.	58,363
PANCHUK, BARRY M.	59,887
PANG, PAUL ON-HONG	63,787
PARADA, ALICE R.	63,234
PARADOWSKI, JONATHAN	57,011
PARENTEAU, CECILE	61,099
PARENTEAU, JANE	71,808
PARENTEAU, KIMBERLY	52,831
PARENTEAU, SHERRY	53,300
PARK, RAYMOND	78,571
PARK-ULRIKSEN, ELAINE	62,752
PARKIN, LESLIE	61,118
PATRICK, LORI	67,974
PATZER, BENTLEY	50,234
PATZER, TERRY	50,010
PAUL, LINDA	64,800
PECHO, WENDY	67,227
PEDERSEN, LEE	55,429
PEET, CHRISTINE	59,675
PELLETIER, CHRYSTAL	59,514
PENIUK, LAYNE E.	52,310
PENNER, LEE E.	55,729
PENNY, CHADWIN G.	50,570
PERDICARIS, BILL	53,218
PERILLAT, BLANCHE	64,206
PERLITZ, DARCY D.	50,309
PERLITZ, JUDY	54,006
PERRY, ROBIN C.	55,765
PETER, GREGORY M.	112,847
PETERS, MARY	79,688
PETERS, WESLEY P.	62,405
PETERSON, JENNIFER	50,490
PETERSON, RICK J.	55,700
PETIT, MERVIN KENNETH	67,327
PETIT, ROLAND A.	63,499
PETRYSHEN, ERIN	55,445
PHILIBERT, PETER PAUL	70,693
PHILLIPS, MARLYN	65,091
PICKFORD, BENJAMIN A.	57,403
PICOT, ROBERT A.	62,427
PILON, BERNIE E.	65,436
PINAY, GERRY	76,115
PIPPUS, KURT S.	60,766
PISTUN, RALPH D.	83,766
PIVOVAR, TANYA DAWN	53,750
POCHA, TIMOTHY ALLAN	59,664
PODHORODESKI, JUSTIN K.	59,658
POELEN, THEODORUS	80,850
POLLOCK, ALLAN N.	71,951
PONCELET, BRENT	68,704
PONCELET, LOLA GAIL	61,121
POOL, DANIELLE	65,864
POPIUK, LESLIE M.	60,350
POSTNIKOFF, LAWRENCE	88,553
POTTER, DONNA	93,362
PRATT, KEITH	85,053
PREDIGER, GERARD	60,640
PRESCESKY, LEON	51,707
PRESTON, KARLA	54,607
PRICE, ANGELA	57,783
PRICE, DOUG	78,124
PRICE, PAUL	58,020
PRITCHARD, MERVIN	61,158
PRITCHARD, RANDY	51,339
PRODAEHL, MARION	55,927
PROSKO, DEAN	56,975
PROTZ, NICOLE	56,235

PROULX, DOREEN C.	56,850
PROVIS, WILLIAM	61,160
PRUEHS, JASON	60,146
PRYCE, CYRIL T.	127,619
PUDLO, RODNEY C.	74,189
PUFF, SHELLY	59,359
PULLEN, JENNA	50,482
PURDY, JESSICA LYNN	50,742
PUTZ, DARLENE	65,784
PYLE, MICHAEL A.	52,416
PYLYPOW, HARRY JAMES	56,948
QUINTAL, ROBERT L.	65,472
RABYJ, RONALD ROBERT	115,164
RAKOCHY, JUDY A.	52,008
RAMSDELL, JAIME	54,451
RANDALL, MARILYN	52,225
RASMUSSEN, NOREEN C.	56,007
RATKOVIC, GLORIA	71,997
RATTRAY, JASON	54,945
RAUERT, DAVID	74,123
RAYBURN, GINA	57,547
REBEYKA, MIKE	58,438
RECTOR, BRIAN LOUIS	114,932
REDEKOPP, MAUREEN	52,889
REDWOOD, LAWRENCE DAVID	115,771
REES, BARRY	73,620
REEVE, RICHARD ALLAN	71,414
REEVES, SCOTT	60,382
REGEL, DONALD F.	62,861
REGIER, RHONDA	54,079
REGNIER, MICHAEL	93,736
REICHENBERG, LORRAINE	62,245
REID, CALVIN E.	50,627
REILLY, DALE	57,201
REIS, DESIREE	50,056
RELITZ, KIMBERLY	52,739
RENAULD, EDWARD G.	51,796
RESCHNY-BRETZER, TRACY	69,975
RICE, VAUGHN	51,042
RICHARDSON, GLENN W.	72,653
RICHE, DERRY	104,611
RICHELS, GLENDA J.	56,175
RIDGE, KATIE J. S.	69,071
RIDSDALE, BARBARA DIANNE	64,150
RIEGER, DEREK	75,567
RIENDEAU, MARC	66,177
RING, NADINE	51,582
ROBERTS, JOSEPH G. R.	68,318
ROBERTSON, ROBERT E.	56,574
ROCHE, KEVIN	101,997
ROCHELEAU, W. BARKLEY	60,040
ROCK, JEFFREY E.	55,759
RODGERS, STEVEN HOWARD	60,397
ROFLIK, ROBERT	65,528
ROGAL, PATRICK	66,019
ROGINA, LLOYD	59,400
ROGOZINSKI, DALE R.	54,430
ROGOZINSKI, MICHELLE	61,297
ROSIN, JANEAN	53,326
ROSKE NIXON, NADENE	71,492
ROSLINSKI, STEVE M.	55,000
ROSS, GLORIA J.	56,106
ROSS, LINDA	54,511
ROSS, LORIE	72,387
ROSS, MELISSA	51,829
ROSS, RONALD MICHAEL	64,535
ROSTESKI, TAMMY	61,362
ROTHENBURGER, DALE L.	77,771
ROUATT, EDWARD	59,566
ROUATT, MARIA	65,708
ROVENSKY, JACQUELINE	60,640
ROY, RONALD V.	53,609
RUDDERHAM, KIRBY R.	60,937
RUECKER, RONALD SCOTT	68,185
RUF, DOREEN	56,588
RUMBALL, KIMBERLI	71,711
RUSNAK, CHRISTINE	61,484
RUSNAK, JAMES J.	76,506
RUST, KAREN	77,783
RUYS, PAUL R.	73,217
RYALLS, KENNETH	71,097
RYAN, HELEN A.	55,796
RYBA, RANDALL	110,343
RYBINSKI, MICHAEL F. J.	61,130
SABISTON, BENTE B.	81,479
SAGAL, FRANCIS	61,118
SAGEL, PAUL	72,235
SAMSON, RONALD C.	71,881
SANDER, PATRICK J.	88,120
SANDERS, DOUGLAS	68,953
SANDERS, MURRAY W.	74,998
SANDERSON, MICHAEL S.	71,477
SANJENKO, ROBERT A.	56,178
SARAFINCIAN, MICHAEL	52,784
SARCHUK, CYRIL K.	62,012
SAULNIER, GILES	69,916
SAWA, NANCY H.	58,188
SAWATZKY, KEVIN	54,007
SAWCHUK, ANGELA M.	53,332
SAWCHUK, TANYA	68,987
SCARROW, MARLIES	78,362
SCHAAB, ANNA M.	69,490
SCHAEFFER, JEFFREY	53,577
SCHMALZ, DEAN	57,433
SCHMIDT, DARRELL C.	68,282
SCHMIDT, MAUREEN	72,083
SCHMUNK, BEVERLEY	60,531
SCHNELL, DORIS U.	79,666
SCHNOB, MONICA	67,072
SCHRADER, BARRY JAMES	89,369
SCHRADER, LAWRENCE	80,291
SCHURR, KELVIN D.	62,344
SCHWARTZ, BRAD	58,218
SCIBAN, GARRY M.	69,900
SCOTT, PHILIP D.	61,094
SCOTTON, EDWARD	58,612
SCRIVEN, CAREY R.	61,804
SCRIVER, HEATHER	111,115
SCRIVER, JASON	71,869
SEDLOVITCH, CONSTANCE	64,735
SEEBACK, DARIN L.	53,705
SEIDLER, THERESA	118,423
SEIME, JEFFREY LYNDON	62,438
SEIME, SANDRA P.	51,413
SEIVEWRIGHT, DAREN	53,517
SELINGER, CHRISTOPHER	91,525
SENDECKI, LOUISE A.	52,948
SETO, ALVIN L.	61,538
SHAHI, JARNAIL S.	53,949
SHATILLA, MIKE	88,821
SHAW, JAMIE	58,900
SHAW, LINDA L.	51,203
SHEA, ALVIN	90,962
SHELDON, NORMA IRENE	60,790
SHEPPARD, GAIL J.	91,273
SHERSTOBETOV, GEORGE	55,862
SHERWOOD, GORDON R.	57,086
SHEWCHUK, GRANT	61,102
SHIER, JOANNE C.	62,297
SHIPLETT, DAVID E.	61,275
SHORDEE, CHRISTINA ANNE	60,518
SHUTKO, LEONARD J.	61,391
SIEBEN, CINDY	59,408
SILDE, MARV R.	64,208
SILICZ, JULIEANNE	51,786
SILVER, NIKKI	51,530
SILZER, KENNETH JACK	96,372
SIMMANS, ANN M.	59,238
SIMPSON, BARRY JAMES	58,863
SIMPSON, RANDALL DAVID	59,880
SIMPSON, RONALD	52,202
SINCLAIR, DAWN D.	71,840

SINCLAIR, TREVOR W.	60,891
SINDELAR, KATKA	54,110
SKORETZ, HEATHER	66,749
SKRUDLAND, DEREK	58,314
SKRUDLAND, TRENT	58,727
SLIVA, DENISE	63,571
SLONSKI-SABA, BRANDI	52,734
SLUSAR, BRENDA	54,028
SLYWKA, JODI	53,136
SMANDYCH, ANDREA	82,979
SMIDT, TRINA	61,376
SMITH, COURTNEY	57,995
SMITH, DERRICK	59,175
SMITH, HARRY V.	99,603
SMITH, MARLOWE R.	73,851
SMITH, SHIRLEY	64,341
SNELL, KENNETH	67,742
SOLOSKI, PATRICIA	58,881
SOLSTEN, KRISTOPHER	52,397
SOMMERFELD, JACKIE	55,903
SOMMERFELT, RHONDA	53,506
SOMMERVILL, PATRICK J.	70,621
SONG, YIMIN	71,680
SORENSON, ANGELA	51,843
SORSDAHL, NICOLE	65,394
SPARROW, JOANNE DEL	58,145
SPENCER, TRACY L	59,805
SPIES, TODD	53,932
SPRENTZ, RON	53,627
SPRIGGS, LARRY BARTON	58,881
ST MICHEL, MARK	70,809
STACH, CURTIS	53,059
STADNYK, JERRY	80,971
STANLEY, TANYA M.	61,079
STASIUK, RUSSELL P.	66,901
STATLER, TIM	58,574
STEELE, ARYN CAMILLA	51,329
STEIN, AUBREY	65,979
STEPHEN, ROSS	58,525
STERLING, ROBERT J.	51,815
STEVENS, ANGELA	56,661
STEVENS, E. TRAVIS	54,197
STEVENSON, PAULLA	54,562
STEWART GRASS, SHELLY M.	57,021
STEWART, ANITA	50,077
STEWART, GORDON C.	54,753
STEWART, TRACY LYNN	54,502
STIEB, OPAL	78,131
STIGLITZ, GORDON	82,322
STIGLITZ, MARK	59,690
STIGLITZ, TIM	66,408
STRAUB, MICHELLE	50,933
STRAZA, LORI	52,539
STREET, DAVID A.	58,549
STRETCH, DARREN SCOTT	61,692
STUBBS, ALLEN C.	79,156
STUBBS, OWEN T.	57,100
SUCHORAB, CATHERINE M.	65,443
SUDDARDS, CHRISTINA M.	72,059
SURTEES, NICHOLAS	111,379
SWALLOW, JIM	59,622
SWIFT, BARRY	61,402
SYDORKO, BOBBI JO	60,226
SYMAK, DARBY S.	56,613
SZMUKIER, ANTHONY	56,161
SZYDA, MARK	55,153
TAIT, DALE M.	61,694
TARGERSON, JYL	58,000
TARGERSON, TREVOR LEE	54,601
TARNOWSKI, MELANIE	50,568
TARR, FREDERICK	80,833
TAYLOR, BRENT	86,487
TAYLOR, SCOTT K.	65,363
TEED, DEBBIE	55,518
TEMPLE, WENDY	59,594
TENEYCKE, LISA	53,840
TERICHOW, CAREY	55,060
TERICHOW, DEAN	65,739
TETRAULT, MICHAEL E.	61,107
TEWELDE, GHEREZGHIHER	73,745
THOMAS, LANCE K.	82,016
THOMAS, LYNVAL	108,094
THOMAS, RUSS E.	74,674
THOMPSON, ARVID TERRY	86,241
THOMPSON, JOANNE	73,871
THOMS, JACQUELINE	51,062
THOMSON, DIANNA	58,774
THON, CHRISTOPHER	90,670
THORBURN, DAWN	58,912
THORESON, JENNIFER	50,028
TICHKOWSKY, TED S.	61,531
TIGHE, ANTHONY	95,749
TIGHE, BILL EDWARD	60,070
TIMM, VICTOR J.	55,967
TIMMERMAN, JEFFREY	52,756
TKATCHUK, CHRIS	63,434
TODD, KAREN	80,181
TODD, MATHEW T. S.	52,599
TOLLEY, CASSIE L.	57,889
TOLLEY, TRACY	54,512
TONIELLO, SHELLY	53,863
TOOMBS, MARNI	52,479
TOOVEY, DONALD	57,674
TOPOROWSKI, GRAHAM	71,947
TORGRIMSON, MIEKA	66,136
TORRIE, IRENE E.	51,035
TOURAND, ANNA	60,376
TOURNEY, RYAN D.	88,409
TOURNIER, RITA	57,614
TRAYHORNE, BETTY JANE	56,268
TREMKA, GARY	61,400
TROST, MAC	52,435
TROWER, MERLIN	51,281
TRUMIER, DARLENE	67,480
TRYTTEN, JEFFREY T.	68,681
TUCKANOW, PAULA	55,425
TURNER, CHRIS	80,665
TURNER, REBECCA	74,027
TURTA, JERRY W.	67,103
TUSHKEWICH, VERNA	79,469
TWAMLEY, BRENDAN	62,500
UNICK, DAVID ERNEST	86,101
URBAN, LINDSAY T.	52,645
URTON, ROBERT	62,173
UYTTERHAGEN, KELLY	51,557
VALGARDSON, SANDRA LYN	77,160
VALOIS, DAN E.	62,117
VALUCK, LORNE W.	58,543
VAN BRABANT, DIANE	59,031
VAN DER KUUR, BRENDA M.	70,848
VAN NORTWICK, NORMAN	88,004
VAN NUS, TOM	55,816
VAN ZANDBERGEN, ANDREW P.	63,262
VAN ZANDBERGEN, NICOLE	61,277
VANCISE, ROBERT	55,992
VANCOUGHNETT, LORIE L.	61,048
VANDERSCHAEGHE, MAURICE	74,928
VANIN, KURT W. R.	66,311
VERMETTE, ANN	59,814
VERMETTE, CHERYL	60,860
VERMETTE, MARLON	55,614
VICKARYOUS, JAMES	62,150
VIERLING, AUDREY LYNETTE	67,464
VILIM, KARIN	56,999
VOGEL, KATHERINE	57,049
VOGELSANG, LIANA MYLYNNE	60,574
VOGELSANG, ROBERT B.	92,110
VON GLAHN, JANE	57,899
VU, HUY BA	53,234
WADELIUS, KAREN	51,228
WAGG, DARWIN	133,226
WAGMAN, ROBI J.	70,411

WAKE, PETER	62,357
WALKER, ROBERT J. S.	66,917
WALL, MELISSA	57,740
WALL, SHARON	74,161
WALLACE, WICKEY	58,079
WALTERS, MELANIE	67,207
WANDLER, JAMES	50,701
WANDLER, RONALD	55,470
WATSON, BRETT J. C.	56,825
WATSON, DEBBIE	65,430
WATSON, DON	67,084
WEATHERBEE, JENNIFER N.	54,074
WEBB, KRISTINE	57,690
WEBSTER, MICHELLE D.	61,696
WEINKAUF, SHANNON	53,294
WEIR, GAYLENE	73,339
WEISS, JOHN	59,945
WEISSHAAR, DONNA C.	95,512
WENTWORTH, GORDON P.	99,192
WENZEL, JAMES R.	69,615
WHITE, SHARLA	50,248
WHITTLE, STEPHEN	87,273
WHITTON-WILLIAMS, JOAN L.	69,246
WILCOX, BRENDA	55,362
WILD, SEAN	65,483
WILHELM, CARRIE ANN	51,459
WILHELM, KENNETH	62,467
WILKIN, SUSAN RAE	57,204
WILKINS, DANA R.	83,302
WILKINSON, LORRAINE	63,238
WILLARD, GLEN D.	55,487
WILLIAMS, BRADLEY T.	55,210
WILLIAMS, RICHARD	57,973
WILLIAMSON, EDWIN A.	73,922
WILLIAMSON, ROBERT	87,457
WIRTH, JASMIN	55,036
WISHART, DEBORAH LEE	74,810
WISMINITY, PHILIP M.	62,432
WOIT, CONNIE M.	53,320
WOLFE, ESTHER	79,133
WOOD, LINDA L.	81,869
WOODS, MARK	66,524
WOODS, TIM R.	67,867
WOOLSEY, RHONDA	60,531
WORKMAN, MIKE	52,028
WORONIUK, TERRY	81,658
WORTHINGTON, CHRIS	63,216
WOTHERSPOON, BLAIR	67,095
WOUTERS, JASON L.	72,017
WOYTKO, LINDA JOYCE	67,578
WRIGHT, SHELLEY	57,898
WRUBLESKI, TIMOTHY	82,731
WURTAK, GERRY	66,553
WYER, KARI	79,722
WYSHYNSKI, LYLE	69,352
WYSPIANSKI, MARTIN A.	81,710
YABLONSKI, TERRY J.	72,603
YABLONSKI, THERESA K.	51,508
YAHNKE, WM VERN	67,071
YANICK, TONY	80,391
YATHON, CARY	74,474
YEAMAN, KEITH A.	69,311
YOUNG, JOCELYN	55,140
YOUNG, MARION	63,157
YOUNG, TOM	120,385
YUEN, ROGER	65,836
YUNGWIRTH, RUSSEL	71,317
YUZIK, CAROL	71,976
ZACKRISSON, JOHN	58,660
ZADOROZNY, JOANNE S.	61,301
ZAPARANIUK, LANNIE	53,166
ZBEETNOFF, KARLEE	52,798
ZELOWSKY, DARRELL	54,569
ZELOWSKY, MAUREEN D.	62,291
ZEMAN, BRYAN	79,055
ZESS, SHANE	86,315
ZIEGLER, JANET	61,684
ZIMMER, LORNE	59,154
ZIMMERMAN, BERNARD L.	50,943
ZIMMERMAN, MICHELLE	61,229
ZINCK, FRED	51,400
ZOHNER, LEA	59,008
ZOLKAVICH, PATRICIA	60,884

Travel

Minister's Travel

HARPER, HON. RONALD L.	$	14,905
HICKIE, HON. DARRYL D.		16,275
MCCALL, HON. WARREN G.		3,639

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$	628,224

Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$	89,000

Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	$	91,300
FAMILY & YOUTH ACCOUNT		839,148
FAMILY SERVICE SASKATOON INC.		62,100
FEDERATION OF SASKATCHEWAN INDIANS, INC.		102,700
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		61,800
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA		69,100
JOHN HOWARD SOCIETY OF SASK.		897,100
KIKINAHK FRIENDSHIP CENTRE INC.		56,200
LAC LA RONGE INDIAN BAND NO. 219		55,300
MEADOW LAKE OUTREACH MINISTRIES INC.		117,100
ONION LAKE FIRST NATION		51,300
P.A. OUTREACH PROGRAM INC.		86,200
P.A.G.C. HOLDINGS INC.		170,400
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.		154,500
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.		252,900
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.		59,800

QUINT DEVELOPMENT CORPORATION INC.	168,780
RAINBOW YOUTH CENTRE INC.	66,900
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	350,800
REGINA TREATY/STATUS INDIAN SERVICES INC.	335,200
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	65,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	193,300
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	142,200
SASKATOON, CITY OF	136,800
STC URBAN FIRST NATIONS SERVICES INC.	512,447
STREET CULTURE KIDZ PROJECT INC.	177,400
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	116,600
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	61,400
WEST FLAT CITIZENS GROUP INC.	84,600
YORKTON TRIBAL ADMINISTRATION INC.	175,100
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	67,085

Public Safety (CP06)

Provincial Disaster Assistance Program

AC ALL CLAIMS GENERAL INSURANCE ADJUSTERS INC.	$ 77,447
ALLIED CLAIMS ADUSTERS LTD.	101,100
ANNAHEIM, VILLAGE OF	56,250
AYLSHAM, VILLAGE OF	76,047
BRACKSTON, STEVE & O'CONNELL, SHAWNA	100,000
BREE, THERESA	100,000
BROMPTON ADJUSTERS INC.	81,392
CHORNEY BEACH, RESORT VILLAGE OF	429,281
CUDWORTH, TOWN OF	117,189
FOAM LAKE GOLF AND COUNTRY CLUB	100,000
HULTIN, STEWART	84,369
HULTIN, STEWART & HULTIN, SHERI	100,000
K & C FARMS LTD.	100,000
KLEBECK, JACQUIE & KLEBECK, RON	106,328
LESLIE BEACH, RESORT VILLAGE OF	719,917
MCLARENS SCRIVENER ADJUSTERS	199,072
R.M. OF ARBORFIELD NO. 456	527,784
R.M. OF BARRIER VALLEY NO. 397	63,941
R.M. OF BAYNE NO. 371	986,801
R.M. OF BIRCH HILLS NO. 460	311,250
R.M. OF BJORKDALE NO. 426	74,063
R.M. OF BLAINE LAKE NO. 434	337,500
R.M. OF BUCHANAN NO. 304	97,500
R.M. OF COLONSAY NO. 342	390,000
R.M. OF CONNAUGHT NO. 457	336,942
R.M. OF CORMAN PARK NO. 344	363,750
R.M. OF DUCK LAKE NO. 463	101,250
R.M. OF DUNDURN NO. 314	109,229
R.M. OF EAGLE CREEK NO. 376	105,000
R.M. OF ELFROS NO. 307	482,253
R.M. OF EMERALD NO. 277	211,795
R.M. OF FISH CREEK NO. 402	450,931
R.M. OF FOAM LAKE NO. 276	754,985
R.M. OF GARDEN RIVER NO. 490	245,173
R.M. OF GRANT NO. 372	567,376
R.M. OF HOODOO NO. 401	573,750
R.M. OF HUMBOLDT NO. 370	108,750
R.M. OF INVERGORDON NO. 430	150,000
R.M. OF INVERMAY NO. 305	368,588
R.M. OF ITUNA BON ACCORD NO. 246	571,477
R.M. OF KELLROSS NO. 247	826,330
R.M. OF KELVINGTON NO. 366	52,500
R.M. OF KINISTINO NO. 459	82,500
R.M. OF LAKE LENORE NO. 399	566,250
R.M. OF LAKEVIEW NO. 337	339,937
R.M. OF LEROY NO. 339	70,106
R.M. OF LIPTON NO. 217	178,296
R.M. OF LOST RIVER NO. 313	273,750
R.M. OF MCCRANEY NO. 282	161,374
R.M. OF MEETING LAKE NO. 466	126,280
R.M. OF MORRIS NO. 312	320,895
R.M. OF PLEASANTDALE NO. 398	248,306
R.M. OF PONASS LAKE NO. 367	284,919
R.M. OF PORCUPINE NO. 395	195,238
R.M. OF PREECEVILLE NO. 334	370,006
R.M. OF REDBERRY NO. 435	333,750
R.M. OF ROSTHERN NO. 403	396,357
R.M. OF SARNIA NO. 221	61,951
R.M. OF SASMAN NO. 336	139,309
R.M. OF SPALDING NO. 368	315,846
R.M. OF SPIRITWOOD NO. 496	348,750
R.M. OF ST. LOUIS NO. 431	726,263
R.M. OF ST. PETER NO. 369	155,224
R.M. OF STANLEY NO. 215	165,000
R.M. OF THREE LAKES NO. 400	101,250
R.M. OF TORCH RIVER NO. 488	431,250
R.M. OF TOUCHWOOD NO. 248	142,500
R.M. OF TULLYMET NO. 216	99,185
R.M. OF VISCOUNT NO. 341	1,350,000
R.M. OF WOLVERINE NO. 340	229,957
R.M. OF WOOD CREEK NO. 281	431,250
RED EARTH FIRST NATION	102,453
ST. BRIEUX, TOWN OF	56,363

Emergency Management Initiatives

CHORNEY BEACH, RESORT VILLAGE OF	$ 216,000
LESLIE BEACH, RESORT VILLAGE OF	1,064,000
R.M. OF FOAM LAKE NO. 276	491,000
R.M. OF SASMAN NO. 336	1,278,000
WALDSEA LAKE REGIONAL PARK AUTHORITY	1,151,000

Policing (CP10)

Royal Canadian Mounted Police

RECEIVER GENERAL FOR CANADA R.C.M.P.	$ 2,592,800

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALL SASK COFFEE SERVICES INC.	$ 58,656
B. C. MINISTER OF FINANCE	89,010
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	3,995,850
BOYLE, LORNE	63,004
BRENNAN OFFICE PLUS	97,109
CHEF REDI-MEATS INC.	66,530

CREE RIVER DEVELOPMENTS INC.	54,322
DRAKE MEAT PROCESSORS	70,960
EECOL ELECTRIC CORP.	55,408
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	82,000
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	254,939
INFORMATION SERVICES CORPORATION	94,875
JEMTEC INC.	165,494
JOHN HOWARD SOCIETY OF SASK.	88,440
M.D. AMBULANCE CARE LTD.	81,151
M.D. CHARLTON CO. LTD.	55,224
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	9,492,017
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,483,466
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	1,046,781
PADC MANAGEMENT CO. LTD.	938,000
PAMC MEDICAL PROF. CORP.	61,786
PRAIRIE MEATS	61,415
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	205,834
PRINCE ALBERT COMMUNITY CLINIC	55,081
PRINCE ALBERT POLICE SERVICE	61,800
PRINCE ALBERT, CITY OF	105,203
REGINA, CITY OF	282,837
SAPUTO FOODS LTD.	394,674
SASKATOON, CITY OF	112,919
SASKENERGY INCORPORATED	918,833
SASKPOWER CORPORATION	1,012,849
SASKTEL	829,398
SPADINA INDUSTRIES INC.	63,378
SYSCO	72,825
TELUS COMMUNICATIONS INC.	82,976
UNISOURCE CANADA INC.	60,537
UNIVERSITY OF SASKATCHEWAN	51,067
VARIMAX INFORMATION SYSTEMS INC.	72,590
WESTERN GROCERS	823,659
WESTON BAKERIES LIMITED	103,508

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	$ (558,283)

Correction Facilities Industries Revolving Fund

Revenue		$ 571,998
Expenses:		
Personal Services	$ 249,718	
Travel	27	
Transfers	38,536	
Goods and Services	222,756	511,037
Net Recovery		$ 60,961

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

HAMM, TERRY WAYNE	$ 60,883
RIDDLE, JULIE	64,337
WALKER, ROBERT WINSTON	83,909

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	$ 104,321

Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote LR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for payment toward information technology services.

Pre-K-12 Education (Subvote LR03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Metis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote LR08)

Objective
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery
This program provides program direction and financial, professional and evaluation supports for early learning and child care, and provides targeted programs for young children with disabilities, and their families.

Curriculum and E-Learning (Subvote LR10)

Objective
To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It provides policy and program direction for career development programming in schools and for supporting the inclusion of special needs students.

Program Delivery
This program provides financial and administrative support and leadership in the development and delivery of distance education courses, multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the k-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

Literacy (Subvote LR17)

Objective
To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery
This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

Provincial Library (Subvote LR15)

Objective
To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Education Property Tax Relief
(Subvote LR09)

Objective
To provide for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery
This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Teachers' Pensions and Benefits
(Subvote LR04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and set the investment policy and guidelines.

Education

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management	$ 1,403	$ 80	$	$ 170	$	$	$	$ 1,653
Central Services	2,226	36	....	6,150	....	....	(83)	8,329
Accommodation Services	....	23	....	3,560	....	....	....	3,583
Subvote Total	3,629	139	....	9,880	....	....	(83)	13,565
Pre-K-12 Education (LR03)								
Operational Support	4,668	281	....	3,682	....	8	....	8,639
School Operating	373	32	586,368	7,823	....	17	....	594,613
School Capital Transfers	....	....	33,910	....	....	....	....	33,910
School Capital - Debenture Interest Payments	....	....	13	....	....	....	....	13
Regional Services	1,867	190	230	117	....	8	....	2,412
French Education and International Languages	1,410	117	6,806	219	....	14	....	8,566
Educational Agencies	....	....	1,292	....	....	....	....	1,292
Subvote Total	8,318	620	628,619	11,841	....	47	....	649,445
Early Learning and Child Care (LR08)								
Operational Support	2,362	149	....	332	....	....	....	2,843
KidsFirst	....	....	4,005	....	....	....	....	4,005
Early Childhood Intervention Programs	....	....	3,210	....	....	....	....	3,210
Child Care Facilities	....	....	33,079	(354)	....	....	....	32,725
Early Childhood Education	....	....	204	....	....	....	....	204
Subvote Total	2,362	149	40,498	(22)	....	....	....	42,987
Curriculum and E-Learning (LR10)								
Operational Support	858	41	....	365	....	....	....	1,264
Curriculum and Instruction	2,276	107	....	687	....	6	....	3,076
Children's Services	613	33	....	142	....	....	....	788
Secondary Level Digital Learning	46	15	65	83	....	4	....	213
Technology Supported Learning Revolving Fund - Subsidy	....	....	....	....	....	667	....	667
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(67)	....	(67)
Subvote Total	3,793	196	65	1,277	....	610	....	5,941
Literacy (LR17)								
Saskatchewan Literacy Commission	370	29	....	217	....	....	....	616
Literacy Initiatives	....	4	2,099	413	....	....	....	2,516
Subvote Total	370	33	2,099	630	....	....	....	3,132
Provincial Library (LR15)	1,355	30	7,746	710	....	....	....	9,841
Education Property Tax Relief (LR09)	....	....	122,489	....	....	....	....	122,489
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission	563	11	2	775	....	....	....	1,351
Teachers' Superannuation Plan (Statutory)	....	....	33,400	....	....	....	....	33,400
Teachers' Group Life Insurance (Statutory)	....	....	1,748	....	....	....	....	1,748

Teachers' Dental Plan	....	....	8,726	....	....	....	....	8,726
Saskatchewan Teachers' Retirement Plan (Statutory)	....	....	42,052	....	....	....	....	42,052
Teachers' Extended Health Plan	....	....	24,193	....	....	....	....	24,193
Subvote Total	563	11	110,121	775	....	....	....	111,470
Amortization of Capital Assets (LR16)								
Land, Buildings and Improvements	....	....	....	....	482	....	....	482
Office and Information Technology	....	....	....	....	599	....	....	599
Subvote Total	....	....	....	....	1,081	....	....	1,081
Total	**$ 20,390**	**$ 1,178**	**$ 911,637**	**$ 25,091**	**$ 1,081**	**$ 657**	**$ (83)**	**$ 959,951**

(1) Includes communication expense of $647

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABERNETHY, KATHY J.	$ 90,623
ADAMS, SHELLEY	89,419
AMENDT, TED	95,342
AMUNDRUD, SUSAN J.	112,102
ANDERSON, YVONNE M.	56,453
ANDRIE, BARRY ROBERT	97,081
ARCHAMBAULT, RENE W.	73,112
ARIE, JULIE K.	64,702
ARNOTT, DARYL	89,443
ATKINSON, CHRIS	82,451
BACK, WAYNE J.	114,474
BAKER, ANNA	52,126
BALAS, DONNA	89,443
BALL, MARGARET	107,175
BARNARD, DAVID S.	61,040
BARRAUD, WILLY J.	53,704
BASLER, ELLEN L.	59,104
BAST, FRANCES	86,022
BECKIE, ROSEMARY	60,860
BELLEGARDE, SANDRA	96,067
BENYAKHLEF, MOURAD	51,266
BEUTEL, YVETTE	57,885
BIFFART, WANDA	111,898
BIGGS, GEORGINA O.	55,736
BOURASSA, EDWARD J.	89,443
BOURDAGES, BARBARA	55,710
CALEVAL, TIMOTHY	99,118
CAMERON, BRYNN DELEE	102,067
CAMPBELL, JOYLENE	105,250
CASWELL, ELAINE	102,067
CHELL, THOMAS E.	62,599
CHOBANIK, ANGELA	59,261
CHOW, MARIA	89,250
CHRISTIANSEN, KYLA	88,633
CHURSINOFF, ROY W.	102,043
COOPER, KATHRYN MARY	60,851
CORBY, ELEANOR	89,443
CORMIER, DOCTOR JUDY	93,680
COURT, DAWN H.	58,664
CRASWELL, GERALD R. L.	100,213
D'ALMEIDA, ESTELLE	81,549
DAVISON URSU, PENNY L.	51,033
DELORME, JACQUES	78,317
DOUGHERTY, BRENDA LYNN	92,563
DUPERREAULT, JEAN	85,183
DURELL, LEORA RENEE	50,081
EIDSNESS, BRENT W.	92,218
ELLIOTT, DEAN	89,419
FAVREAU, PAUL JEAN	72,487
FEE, RAELYN	55,732
FELTIN, KENNETH	92,950
FERGUSON, TAMMY	82,402
FISHER, KATHLEEN A.	52,740
FLETCHER, DANIEL	89,433
FOWLER, KATHY	92,278
FUHRO, LAURIE N.	56,688
GABORA, SHARON	82,718
GAREAU, SIMONE	111,394
GAUTHIER, LILIANE	113,009
GAUVIN, LUCIE	99,355
GENEREUX, JANIE	89,020
GINGRAS, DIANE HEATHER	77,165
GLASS, ROSANNE C.	131,286
GRANT, RHONDA A.	57,248
GREEN, BRENDA	58,200
GRESCHNER, KELVIN J.	114,429
HADDEN, COREY	92,679
HAMILL, BRIAN R.	87,676
HANCOCK, KATHY J.	81,314
HEINRICHS, KAREN	67,349
HENDERSON, GRAHAM BRUCE	50,807
HENDERSON, KAREN M. S.	82,694
HOFFMAN, PATRICIA K	55,488
HOLOWACHUK, CAROL A.	81,149
HOLOWATUK, BRENDA A.	54,394
HOLTVOGT-BRIENS, JOLENE	91,505
HORSMAN, HELEN	135,288
HRYNKIW, CRANDALL J.	111,755
HUNTER, DARRYL M.	74,013
JEANES, CINDY L.	78,166
JEFFREYS, PHILIP F.	61,838
JENKINS, MARILYN	95,245
JOHNS SIMPSON, MAUREEN LYNNE	109,010
JOHNSON, RICK	102,067
JOHNSTON, DREW	84,913
JOHNSTON, JANE	57,053
JONES, DARYL	73,715
KOVACS, PATRICIA	57,037
KRAMER, CHARLENE A.	64,773
KYPLAIN, JENNIFER	50,042
LAWRENCE, GREG T.	83,873
LAWSON, RON	73,623
LIPP, MARGARET	130,489
LOEWEN, DELORES	68,660
LUSK, VALERIE J.	123,163
MA, JUN	71,029
MARCHAND, LEANNE A.	62,268
MARCHILDON, MONIQUE	73,568
MARKESTEYN, SHARON	81,918
MARTIN, ARMAND R.	111,403
MARTYNIUK, MYRNA K.	97,435
MAXIMUIK, BRENDA J.	63,445
MCCREARY, GILLIAN	153,436
MCKEE, DARREN O.	118,734
MCLEAN, JACQUIE	101,848
MCLEOD, JAMES A. D.	82,121
MCPHERSON, EDWARD G.	58,986
MICHAUD, MARCEL	80,922
MIKULSKY, WALTER A.	68,520
MILES, LEANNE C.	78,141
MOELLENBECK, WENDY M.	72,622
MOORE, LEYA	57,715
MYERS, TERRY	121,861
NAGY, EDITH M.	111,638
NEILL, DIANE V.	91,273
NIELSEN, JOAN I.	107,800
OLIVER, LYNDA	89,419
OSHANEK, BEVERLY	51,943
PALOMINO, NORMA	51,366
PARBST, LAURENE A.	85,819
PARDY, DEREK	69,133
PELLERIN, ROSANNE B.	74,794
PENNER, MAXINE	92,379
PRENTICE, WILLIAM	91,301
PROKOPCHUK, NADIA	89,443
PRYSTAY, SANDRA	92,219
RAINVILLE, MARIO J.	73,570
RAMAGE, MONIQUE	73,560
REPSKI, CLINT G.	68,310
RICHTER, DARYL ARTHUR	75,556
ROADHOUSE, AUDREY J.	63,323
ROBERTS, PAMELA	55,766
ROBERTSON, SHIRLEY	71,452
ROSKE, JOSEPHINE L.	53,076
RUSSELL, D. GAIL	97,208
RUSSELL, GALE	89,442
SADOWSKI, CALVIN	72,847
SCHMIDT, ANNA M.	55,322
SHEPHERD, GARY	78,922
SKULMOSKI, MURRAY A.	80,063
SMITH, JULIE	80,032
STECYK, BONNIE L.	55,845
STOCKS, JANICE M.	78,141
STORLE, KRISTINE	69,040
THOMPSON, DARLENE FAY	111,898

THURGOOD SAGAL, JANE DIANE	128,755
TODD, CHRIS	79,761
TOLES, BRENT	89,464
TULLOCH, DAVID C.	101,638
TUNNEY, KEVIN J.	96,689
WAYTUCK, BRETT A.	85,860
WHITEMAN, LAURA	82,068
WILSON, TERESA	87,455
WILSON, THORINA	50,438
WINTER, HEATHER L.	85,484
WOLOSHYN, DONNA M.	71,450
WOWK, TREVOR ZANE	52,599
YOUNG, A. WYNNE	112,137
YOUNG, MONIQUE THERESA	59,743
YUZDEPSKI, SHARON	101,468
ZELMER, LOIS A.	111,586
ZEREBECKY, GEORGE G.	89,443

Travel

Minister's Travel

HIGGINS, HON. DEBRA	$ 14,246
KRAWETZ, HON. KEN P.	10,308

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Pre-K-12 Education (LR03)

School Operating

4 DIRECTIONS CHILD & FAMILY SERVICES	$ 70,000
ACCESS COPYRIGHT	403,758
ATHOL MURRAY COLLEGE OF NOTRE DAME	771,764
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	5,902,306
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	10,443,478
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	3,633,834
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	789,864
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	19,341,944
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	2,194,221
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	11,079,008
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	17,759,037
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,576,873
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	12,954,255
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	12,996,728
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	2,699,297
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	22,621,877
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	38,948,237
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	13,084,678
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	18,440,532
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	37,362,674
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	19,188,614
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	16,654,872
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	37,402,374
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	71,991,301
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	40,702,438
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	55,739,813
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	7,593,194
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	64,992,430
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	4,755,196
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	75,000
CONSEIL SCOLAIRE FRANSASKOIS	15,112,183
CORNWALL ALTERNATIVE SCHOOL INC.	454,471
EAGLE'S NEST YOUTH RANCH INC.	60,000

FLIN FLON SCHOOL DIV. NO. 46	279,404
LLOYDMINSTER SCHOOL DIVISION NO. 99	3,431,460
LUTHER COLLEGE	2,215,684
LUTHERAN COLLEGIATE BIBLE INSTITUTE	520,502
MULTITYPE DATABASE LICENSING FUND	168,714
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	301,100
RANCH EHRLO SOCIETY	2,097,074
ROSTHERN JUNIOR COLLEGE	499,945
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	3,326,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,422,484
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	568,055

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 979,227
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	793,279
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	454,637
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	57,371
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	412,105
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	173,942
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	542,471
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	140,744
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	1,014,490
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	260,122
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	775,856
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	347,747
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	263,711
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	185,383
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	389,639
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	672,665
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	606,943
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	9,108,201
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	288,856
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	12,974,800
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	65,720
CONSEIL SCOLAIRE FRANSASKOIS	3,300,793

French Education and International Languages

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 404,032
ASSOCIATION DES PARENTS FRANSASKOIS	188,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	95,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	128,250
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	82,600
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	150,000
COLLEGE MATHIEU	1,003,000
CONSEIL CULTUREL FRANSASKOIS	87,000
CONSEIL SCOLAIRE FRANSASKOIS	4,271,400
SOCIETE HISTORIQUE DE LA SASKATCHEWAN	61,000

Educational Agencies

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	$ 65,000
CORNWALL ALTERNATIVE SCHOOL INC.	204,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	197,661
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000

Early Learning and Child Care (LR08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 68,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	68,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	636,813
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	275,345
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	68,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	304,526
HEARTLAND REGIONAL HEALTH AUTHORITY	68,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	283,742
LLOYDMINSTER SCHOOL DIVISION NO. 99	68,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	527,425
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	68,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	889,232
SASKATOON REGIONAL HEALTH AUTHORITY	453,324
SUNRISE REGIONAL HEALTH AUTHORITY	226,827

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	$ 274,556
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	122,329
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	410,527
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	172,008
MIDWEST FAMILY CONNECTIONS INC.	119,675
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	212,416
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	165,900
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	269,519
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	112,896
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	157,333
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	194,423
UNIVERSITY OF SASKATCHEWAN	605,722
WECIHIK AWASISAK HELP THE CHILDREN INC.	120,107
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	102,479
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	122,966

Child Care Facilities

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 224,802
ALBERT CHILDCARE CO-OPERATIVE	133,420
ALLEYKATZ EARLY LEARNING CENTRE INC.	258,975
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	98,700
ARCOLA DAYCARE CENTRE	74,400
ARGYLE CHILD CARE THE PLACE TO BEE	93,070
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	135,297
AWASIS CHILDCARE CO-OPERATIVE	136,793
AWAY WE GROW CHILD CARE INC.	103,558
BENGOUGH JUMPIN BEANS PLAY CENTRE	89,370
BIGGAR & DISTRICT DAYCARE PROJECT INC.	145,718
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	111,347
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	121,435
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	72,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	66,500
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	61,000
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	63,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	112,000
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	73,500
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	248,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	70,000
BOYS & GIRLS CLUBS	83,684
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	136,851
BUFFALO NARROWS DAY CARE CENTRE	159,927
BUILDING BLOCKS CHILD DEVELOPMENT	203,360
CAMPUS DAY CARE CENTRE INC.	106,928
CANDO CHILD CARE & DEVELOPMENT CENTRE	174,500
CANORA COMMUNITY CHILDCARE CENTRE INC.	87,900
CARLTON INFANT CARE CENTRE INC.	171,359
CARNDUFF, TOWN OF	90,000
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	106,209
CATHEDRAL AREA CO-OPERATIVE DAY CARE	95,767

CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	321,570
CENTRAL PARK LEARNING CENTRE	60,730
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	142,388
CENTRE EDUCATIF GARD'AMIS	168,123
CENTRE EDUCATIF POMME D'API	155,955
CHILD CARE CENTRE CO-OPERATIVE	306,853
CHILDREN FIRST CHILD CARE CENTRE INC.	133,003
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	454,363
CHURCHBRIDGE DAYCARE COOPERATIVE	97,052
CIRCLE PROJECT CHILDREN'S CENTRE	243,847
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	119,112
COMMUNITY CONNECTIONS INC.	129,600
COMMUNITY DAY CARE ASSOC.	81,970
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	339,041
CONSEIL SCOLAIRE FRANSASKOIS	66,500
CORNERSTONE CHILDCARE CO-OPERATIVE	205,578
CORONACH EARLY LEARNING LITERACY CENTRE	147,156
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	115,637
CREIGHTON COMMUNITY DAYCARE INC.	119,939
DR. BRASS DAY CARE CENTRE INC.	51,160
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	90,000
DUCKY DAY CARE CO-OPERATIVE	147,470
DUNDONALD CHILD CARE CENTRE	75,267
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	130,720
EASTVIEW DAY CARE CO-OPERATIVE ASSOC	137,903
EHRLO DAYCARE	129,959
ESTEVAN DAY CARE CO-OPERATIVE	170,377
FAMILIES FIRST CHILDCARE CENTRE CORP.	421,572
FAMILY FUTURES CHILD CARE CENTRE	88,864
FIRST BAPTIST CHURCH DAYCARE	99,860
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	95,377
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	178,490
FIRST YEARS CHILD CARE INC.	345,588
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	134,862
GARDERIE COOPERATIVE LES PETITES ABEILLES	67,398
GARDINER PARK CHILD CARE INC.	161,550
GATOR PARK CHILD CARE CENTRE	104,901
GLENCAIRN CHILD CARE CO-OPERATIVE	131,033
GRAVELBOURG PLAY & LEARN DAYCARE	90,000
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	136,956
HAZLET, VILLAGE OF	51,000
HUDSON BAY CHILD CARE CO-OPERATIVE	102,238
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	115,675
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	118,623
KAMKIDS DAY CARE INC.	115,800
KERROBERT DAY CARE CENTER INCORPORATED	148,697
KEYANO OMA EARLY LEARNING CENTRE INC.	200,437
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	98,420
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	132,689
KIDS FIRST DAY CARE CENTRE INC.	350,220
KIDZONE CHILD CARE INC.	60,505
LA LOCHE DAYCARE CENTRE INC.	91,796
LA LOCHE PRE-SCHOOL ASSOCIATION	136,696
LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE	54,443
LA RONGE CHILD CARE CO-OPERATIVE	287,085
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	162,099
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	87,490
LANIGAN CO-OPERATIVE DAY CARE	122,879
LE CENTRE EDUCATIF FELIX LE CHAT	211,246
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	269,273
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	95,230
LUTHERAN DAY CARE/PRESCHOOL INC.	106,984
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	95,497
MACKENZIE INFANT CARE CENTRE	399,993
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	181,360
MAGLOIRE KIDDIE KARE	79,112
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	106,852
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	134,729
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	66,050
MEADOW LAKE OUTREACH MINISTRIES INC.	99,927
MELFORT DAY CARE CO-OPERATIVE	181,633
MJCD INFANT TODDLER CENTRE	104,230
MOOSE JAW COLLEGE DAY CARE INC.	205,570
MOOSE JAW MULTICULTURAL COUNCIL INC.	69,008
NEXT GENERATION CHILD CARE COOPERATIVE	101,043
NIPAWIN DAY CARE CO-OPERATIVE	122,642
NORMANVIEW DAYCARE CORP.	204,678
NORTH BATTLEFORD DAY CARE CENTRE INC.	99,990
NORTH PARK CHILD CARE CO-OPERATIVE	74,847
NORTH WEST CHILD DEVELOPMENT CENTRE	124,222
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	218,301
OAK TREES & ACORNS CHILD CARE CENTRE INC.	113,500
PARENT'S CHILD DEVELOPMENT COOPERATIVE	256,707
PE-WAPAN CHILD CARE INC.	178,530
PLAY & LEARN DAY CARE CENTRE INC.	107,247
PLAY FAIR DAY CARE	140,506
PLAYCARE CHILDRENS' SERVICES INC.	104,761
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	278,441
PRESTON AVENUE DAYCARE INC.	307,899
PRIMARY DAY CARE	157,535
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	123,377
PRINCE ALBERT FAMILY CHURCH INC.	85,819

PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	267,064
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	80,103
RECPLEX DAYCARE CENTRE	53,855
REDVERS EARLY LEARNING & CHILD CARE CENTRE	203,980
REGINA EARLY LEARNING CENTRE INC.	389,120
REGINA EASTVIEW DAYCARE INC.	99,225
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	263,323
RINK AVENUE DAY CARE CO-OP.	146,693
ROSETOWN KID CARE INC.	151,079
ROYAL WEST EARLY LEARNING CENTRE	124,399
ROYAL WEST TODDLER EARLY LEARNING CENTRE	164,680
SAKEWEW CHILD CARE CENTRE INC.	335,090
SALTCOATS & DISTRICT DAYCARE INC.	92,100
SANDCASTLES ALBERT PARK CHILDCARE INC.	276,504
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	189,778
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	157,522
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	221,460
SASKATOON OPEN DOOR CHILD CARE CENTRE	142,956
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	100,000
SASKATOON Y.W.C.A. DAY CARE	202,154
SCOTT INFANT & TODDLER CENTRE INC.	309,732
SHARON VAN CLEAVE CHILD CARE CENTRE	460,119
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	203,978
SIAST CHILDREN'S DAY CARE CENTRE INC.	178,870
SMALL WORLD DAY CARE CO-OPERATIVE	139,091
SOO LINE DAY CARE CO-OPERATIVE	258,655
SOUTH HILL CHILD CARE CO-OPERATIVE	167,628
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	167,572
SOUTHWEST DAY CARE & EARLY LEARNING CTR	148,602
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	323,905
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	171,672
ST. MARY DAYCARE INC.	232,159
STC URBAN FIRST NATIONS SERVICES INC.	50,000
STEPPING STONES-BROAD	105,840
STEPPING STONES-ELPHINSTONE	538,956
STEPPING STONES-ROBINSON	380,507
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	75,000
SUNRISE INFANT TODDLER CARE CENTRE INC.	105,410
SUNSHINE LEARNING CENTER INC.	175,440
SWIFT CURRENT CHILD CARE INC.	136,137
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	136,130
TATAGWA KIDZ KARE INC.	153,777
THEODORE ABC DAYCARE CENTRE INC.	77,480
TISDALE TINY TORNADOES DAYCARE INC.	122,400
TISHER, JACQUELINE ANN	80,660
TRANSCONA PARK CHILD CARE CO-OPERATIVE	178,117
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	168,613
TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	54,340
USSU CHILD CARE CENTRE	207,520
VAL MARIE COMMUNITY DAY CARE INC.	73,197
VANSCOY, VILLAGE OF	90,000
WASCANA DAY CARE CO-OPERATIVE	132,483
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	78,380
WAWOTA DAYCARE CO-OPERATIVE LTD.	90,000
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	92,996
WEST FLAT CITIZENS GROUP INC.	185,988
WEST RIDGE CHILDCARE CENTRE CORP.	136,566
WHITMORE PARK CHILD CARE COOPERATIVE	128,803
WISE OWL SCHOOL AGE CARE INC.	64,755
WOODLAND CHILD CARE COOPERATIVE	132,720
YMCA CHILD CARE CENTRE	426,556
YMCA CHILD DEVELOPMENT CENTRE	286,571
YMCA NORTH WEST CHILD CARE CENTRE	284,498
YMCA PLAY N LEARN CHILDCARE CENTRE	222,919
YWCA DAY CARE CENTRE INC.	229,490
YWCA FAMILY CHILDREN'S CENTRE	111,000

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$	51,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN		51,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN		102,000

Curriculum and E-Learning (LR10)

Secondary Level Digital Learning

SASKATCHEWAN ARTS BOARD	$	50,000

Literacy (LR17)

Literacy Initiatives

BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	$	70,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN		54,000

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN		69,212
CUMBERLAND REGIONAL COLLEGE		121,079
CYPRESS HILLS REGIONAL COLLEGE		61,633
ESTEVAN AREA LITERACY GROUP INC.		59,300
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION		120,519
MOOSE JAW & DISTRICT CHAMBER OF COMMERCE		63,500
NORTHLANDS COLLEGE		125,981
PAHKISIMON NUYE-AH LIBRARY SYSTEM		50,000
PRAIRIE LITERACY AWARENESS NETWORK INC.		50,000
PRAIRIE WEST REGIONAL COLLEGE		55,021
PRINCE ALBERT & DISTRICT CHAMBER OF COMMERCE		70,135
READ SASKATOON INC.		88,014
SASKATCHEWAN ABORIGINAL LITERACY NETWORK		76,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		147,842
SASKATCHEWAN LITERACY NETWORK		201,826
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES		55,024

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY	$	648,225
LAKELAND LIBRARY REGION		764,706
MULTITYPE DATABASE LICENSING FUND		75,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM		810,227
PALLISER REGIONAL LIBRARY		646,185
PARKLAND REGIONAL LIBRARY		854,731
REGINA PUBLIC LIBRARY		543,908
SASKATOON PUBLIC LIBRARY		605,958
SOUTHEAST REGIONAL LIBRARY		924,603
WAPITI REGIONAL LIBRARY		989,689
WHEATLAND REGIONAL LIBRARY		849,699

Education Property Tax Relief (LR09)

Education Property Tax Relief

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$	10,873,031
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN		462,178
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN		116,631
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN		7,302,903
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN		688,136
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN		520,940
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN		9,776,369
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN		339,768
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN		7,235,023
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN		72,300
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN		5,632,765
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN		552,820
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN		4,481,673
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN		10,093,940
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN		6,445,253
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN		10,093,277
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN		525,253
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN		2,911,384
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4		6,458,770
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN		4,644,359
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN		8,457,399
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN		10,275,200
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN		4,519,888
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN		9,605,899
LLOYDMINSTER SCHOOL DIVISION NO. 99		306,565

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	$ 33,400,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 1,748,340

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$ 431,851
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	8,294,488

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 42,051,901

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 24,192,444

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION	$ 72,989
AON CONSULTING	166,044
BMO PURCHASE CARDS-EDUCATION	65,486
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	145,251
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	115,390
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	50,845
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	108,301
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	97,306
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	61,775
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	117,974
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	53,179
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,336
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	69,575
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	147,024
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	98,745
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	482,849
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	305,314
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	68,298
BOYLE, LORNE	53,250
BRENNAN OFFICE PLUS	57,928
C. WILSON CONSULTING	90,000
CANADIAN MENTAL HEALTH ASSOCIATION	80,000
CONSEIL SCOLAIRE FRANSASKOIS	57,420
CRITICAL CONTROL SOLUTIONS INC.	137,756
CUBBON ADVERTISING	53,487
DELL CANADA INC.	94,516
ESTI CONSULTING SERVICES	377,613
FEDERATION OF SASKATCHEWAN INDIANS, INC.	90,000
FRONTIER CONSULTING LTD.	62,328
JEA PENSION SYSTEM SOLUTIONS	102,192
M. G. MEDIA GROUP INC.	526,000
MELVIN, CRAIG	94,765
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	1,344,193
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	9,204,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,746,189
OPEN DOOR TECHNOLOGY INC.	258,049
PRECISION MOVING & INSTALLATION	84,878
PRINCE ALBERT GRAND COUNCIL	130,297
QUEST COMMUNICATIONS GROUP	303,695
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	50,000
SASKATCHEWAN COMMUNICATIONS NETWORK	1,022,305
SASKATCHEWAN LITERACY NETWORK	59,220
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	193,500
SASKATCHEWAN TEACHERS' FEDERATION	409,265
SASKTEL	318,243
SPECTRUM EDUCATIONAL SUPPLIES LTD.	57,773
UNIVERSITY OF REGINA	237,260
UNIVERSITY OF SASKATCHEWAN	695,686
VARIMAX INFORMATION SYSTEMS INC.	95,738

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	$	667,000

Technology Supported Learning Revolving Fund

Revenue		$	1,817,268
Expenses:			
Personal Services	$	1,552,031	
Travel		825	
Other Expenses		197,850	1,750,706
Net Recovery		$	66,562

Details of expenses for the Technology Supported Learning Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AKULOVA, HELEN	$	69,539
ANTONINI, MARDELLE V.		53,949
BLACKWOOD-WEDEL, MARDELL		75,601
EGER, PATRICIA		64,624
GIBSON, JANET		77,860
HOIMYR, KENTON		71,633
MUIR, KEITH D		70,503
MYERS, DEANNA		75,378
PAPACONSTANTINOU, VICKI C.		72,206
POVEY, JANICE		53,076
SHEARER, LISA J.		73,748
STALWICK, GLENISE		70,024
TASCHOW-GRAUPE, CORNELIA D.		80,930
VALIAHO, BRENDA J.		75,692
WILKINSON, RENEE		80,848

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Energy and Resources (Vote 23)

The mandate of the Ministry is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Investment Programs (Subvote IR07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program supports mineral exploration through its northern geophysical survey work and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization.

Industry Development (Subvote IR03)

Objective
To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology (life sciences, green technology, and information/communication technology), manufacturing, value-added forestry, energy and petrochemicals and minerals; and to improve awareness of Saskatchewan's opportunities, innovation infrastructure and business environment.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province; by identifying and working to increase competitiveness and reduce barriers to growth and investment; and by implementing policies, programs and services that encourage sustainable development and economic growth in key sectors of the economy. The Asia Desk promotes investment in Saskatchewan from China, Japan, and South Korea.

Petroleum and Natural Gas (Subvote IR05)

Objective
The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the ministry.

Exploration and Geological Services (Subvote IR16)

Objective
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the

sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Revenue and Program Services (Subvote IR04)

Objective
To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal Land Agreements.

Resource and Economic Policy (Subvote IR06)

Objective
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the ministry's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Energy and Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management	$ 548	$ 122	$	$ 58	$	$	$	$ 728
Central Services	1,315	3	....	2,768	....	8	....	4,094
Accommodation Services	....	....	....	3,482	....	206	....	3,688
Subvote Total	1,863	125	....	6,308	....	214	....	8,510
Investment Programs (IR07)								
Economic Partnership Agreements	....	....	4,316	....	....	....	....	4,316
Petroleum Research Initiative	....	....	1,000	....	....	....	....	1,000
Strategic Investment Fund	....	....	3,290	484	....	(384)	....	3,390
Technology Commercialization	....	....	....	71	....	....	....	71
Mineral Exploration Incentives	....	....	3	805	....	....	....	808
Energy Sector Initiatives	....	....	998	25	....	....	....	1,023
Ethanol Fuel Tax Rebate	....	....	20,867	....	....	....	....	20,867
Subvote Total	....	....	30,474	1,385	....	(384)	....	31,475
Industry Development (IR03)								
Forestry Development	109	6	....	....	....	....	....	115
Business Development	2,812	195	181	919	....	....	....	4,107
Marketing	552	68	456	2,593	....	....	....	3,669
Subvote Total	3,473	269	637	3,512	....	....	....	7,891
Petroleum and Natural Gas (IR05)	5,582	314	....	350	....	....	....	6,246
Exploration and Geological Services (IR16)	4,490	159	60	632	....	20	....	5,361
Revenue and Program Services (IR04)								
Revenue	2,383	41	650	199	....	....	....	3,273
Program Services	307	1	....	4	....	....	....	312
Subvote Total	2,690	42	650	203	....	....	....	3,585
Resource and Economic Policy (IR06)	1,823	97	75	155	....	23,333	....	25,483
Tourism Saskatchewan (IR09)	....	....	8,016	....	....	....	....	8,016
Saskatchewan Trade and Export Partnership Inc. (IR10)	....	....	2,881	....	....	....	....	2,881
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements	....	....	....	....	4,440	....	....	4,440
Machinery and Equipment	....	....	....	....	25	....	....	25
Office and Information Technology	....	....	....	....	65	....	....	65
Subvote Total	....	....	....	....	4,530	....	....	4,530
Total	$ 19,921	$ 1,006	$ 42,793	$ 12,545	$ 4,530	$ 23,183	$	$ 103,978

(1) Includes communication expense of $2,463.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMUNDSON, DALE L.	$ 112,886
ASHTON, KENNETH E.	101,474
BAIRD, ROBERT J.	87,654
BALFOUR, MICHAEL	96,352
BAUMGARTNER, ANTHONY C.	95,938
BERENYI, JASON	54,064
BHASIN, YASH PAL	65,930
BOSMAN, SEAN	93,877
BRISBOURNE, TERRY	58,037
BRISTOL, PAMELA	54,104
BROWN, CAROL L.	65,743
BROWN, KEN G.	57,263
CAMPBELL, JANET E.	104,331
CARD, COLIN D.	93,188
CELIS, WASHINGTON	89,251
CHAN, RAYMOND	88,742
CONNICK, KENNETH LOREN	80,980
COOLICAN, JEFF	79,079
COOPER, BLAINE	79,930
CUNNINGHAM, KEITH EDWARD	59,705
DANCSOK, EDWARD	116,807
DARK, TREVOR GEORGE	138,495
DEGLAU, BEVERLY	81,903
DELANEY, GARY	112,066
DESNOYERS, CARLA M.	58,564
DETHARET, MICHEL R.	109,549
DIAMOND, NICK	95,775
DILLING, BRYAN	68,742
DOLTER, RONALD WILFRED	77,803
DOMINIQUE, CANDY A.	63,789
DOWNTON, GLEN J.	81,594
DUECK, KENNETH J.	86,230
DUTCHAK, SHARON	65,404
ELLIS, ROBERT W.	102,280
ERICSON, GARY M. J.	82,072
FAN, GUILIANG	59,301
FARRELL, JANET L.	67,428
FERGUSON, MICHAEL DON	103,518
FINK, RODERICH WILFRED	85,838
FISCHER, NEVIN	68,141
FLEGEL, DANETTE	72,498
FREDERICKS, JAY H.	112,072
GILBOY, CHRISTOPHER F.	107,737
GREWAR, LISA	69,908
GROPP, GLENDA M.	74,755
GRUNDAHL, JASON	71,090
HAIDL, FRANCES	95,809
HAN, TODD H.	105,771
HANLY, DAVID C.	85,818
HANSON, WESLEY J.	57,734
HARPER, CHARLES T.	90,323
HOGARTH, KIRK B.	74,367
HUGHES, CORY R.	85,118
HUSSAIN, SHAHID	67,143
HYND, KEVIN	61,048
JACKIW, LINDSAY	63,789
JOHNSON, JOANNE MARIE	89,101
KASSONGO, AHMED	63,482
KATZ, DAVID	97,850
KE, XIANKUN	80,475
KLINGELHOFER, MARVIN	81,949
KOHLRUSS, DANIEL J.	74,559
KORDAN, DANYA	86,843
KOWAL, KENNETH M.	69,765
LAMERS, DEREK	62,709
LAY, JOHN E.	57,832
LEE, NORMAN C.	82,148
LENZ, SCOTT C.	67,078
LERNER, BRUCE	96,547
LEUNG, CURTIS	63,789
LEWIS, KEN	74,933
LISCHYNSKI, MONIQUE	70,267
LISSEL, JODY L.	54,522
LITKE, JACQUELINE F.	97,718
LOADMAN, CHERYL	86,351
LOSETH, HOWARD M.	104,650
LOSETH, JANICE E.	57,039
LOVE, MEGAN E.	59,582
LOVE, THOMAS	56,105
LOWE, DENNIS	83,639
LOYDL, MYLES A. J.	51,046
MACKENZIE, COLLEEN A.	81,551
MACKNIGHT, DOUGLAS G.	102,019
MACLACHLAN, KATE E.	94,867
MAHNIC, PAUL A.	96,025
MAJORE, LINDA	54,751
MARINESCU, ANI	59,666
MARSH, ARDEN	73,920
MATHIESON, JAMES BRIAN	125,778
MATZ, ALLISON	56,097
MAXEINER, RALF O.	110,349
MCLEAN, RICHARD G.	96,547
MCLEOD, JANE	63,789
MCQUINN, DAVID	102,067
MELNYCHUK, JENNIFER	57,334
MITCHELL, MICHAEL W.	95,731
MONTENEGRO, MICHEL A.	90,076
MOSKAL, LAVERNE GEORGE	97,483
MUSLEH, RICHARD	92,484
NICKEL, ERIK	78,994
OCHIENG, FREDRICK	66,516
OHLHEISER, BRIAN	62,528
PACZKO, PETE J.	53,930
PATTERSON, GEORGE	123,985
PELZER, CAMERON	102,067
POWERS, SHARRON E.	53,704
PYLYPUK, DEAN	100,584
RAAF, ERIN	63,661
RAMIN, VIDA	68,265
RAYMOND, RODNEY G.	63,929
REAVLEY, ROYCE P.	88,438
REDING, DEAN	87,895
REDSTON, JENNIFER	58,893
RIEMER, GREG	93,661
RITTER, JEFF	100,560
ROGERS, MURRAY C.	95,977
ROSKE, DARWIN E.	96,361
RYMES, STEPHEN	110,545
SANDERS, HAL DAVID	132,577
SAUER, JILL ANNE	65,932
SAUFERT, AARON	53,386
SCHMIDT, ANGELA	102,872
SCHMIDT, TOM M.	74,581
SCHNEIDER, ROY F.	73,065
SEMENIUK, BRENDA LYNN	56,688
SHANKS, JAMIE	58,296
SHIVAK, JEANNE	53,305
SIMMONS, GARTH D.	96,025
SKWARA, ADELINE	102,067
SLIMMON, WILLIAM L.	96,289
SLYWKA, ED	81,951
SMITH, JENNIFER S.	81,104
SMYSNIUK, ROY	59,615
SOUTHAM, BRIAN L.	85,731
STADNYK, MURRAY S.	77,104
STOLZ, HORST	96,289
SUMMACH, SCOTT DENNIS	90,525
THACKERAY, JERRY	71,950
TICE, KATHLEEN J.	50,504
TOROREY, TIMOTHY	52,037
TROYER, D. ROBERT	87,679
VEIKLE, GLEN O.	174,620
WAGNER, BRAD D.	102,194
WALLACE, DEBBIE LYNNE	57,410
WEISMILLER, MARVIN	86,687

WEST, ALBERT F.	83,209
WESTERMAN, DEBORAH N.	87,631
WILHELM, BRUCE D.	97,461
WILKIE, DEBBIE A.	148,264
WILSON, BRUCE	51,265
WIST, FLOYD G.	116,561
WOG, KEVIN	58,044
WOLBAUM, GLORIA JEAN	65,404
WONG, MARCELLINUS	81,958
YANG, CHAO	72,351
YOUNG, DEBRA L.	79,472
YURKOSKI, C. DOREEN	92,950
YURKOWSKI, MELINDA	93,616
ZAKRESKI, GORDON	68,564
ZBOROWSKI, CRAIG	66,022
ZHANG, VICTOR	60,803
ZMETANA, DUSTIN	51,972
ZOLINSKY, DOUGLAS	112,338
ZWEIFEL, LOVYL	57,836

Travel

Minister's Travel

BOYD, HON. BILL R.	$ 21,107
CLINE, HON. ERIC H.	12,141
HARRISON, JEREMY E.	4,624
HUYGHEBAERT, DELWOOD F.	3,083
LAUTERMILCH, ELDON	2,082
SONNTAG, HON. MAYNARD	34,578
STEWART, HON. LYLE E.	691

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

CANADIAN LIGHT SOURCE INC.	$ 500,000
CANADIAN MANUFACTURERS & EXPORTERS	65,160
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	1,017,010
FORT-A-LA-CORNE DEVELOPMENT CORP.	50,000
MLTC PROGRAM SERVICES INC.	100,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	50,000
RCMP HERITAGE CENTRE	700,000
SASKATCHEWAN CHAMBER OF COMMERCE	183,769
SASKATCHEWAN SCIENCE CENTRE INC.	82,450
SPRINGBOARD WEST INNOVATIONS INC.	1,185,000
UNIVERSITY OF SASKATCHEWAN	350,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,000,000

Strategic Investment Fund

FPINNOVATIONS	$ 133,334
PETROLEUM TECHNOLOGY RESEARCH CENTRE	1,010,000
SASKATCHEWAN FOREST CENTRE	1,517,000
TELECOMMUNICATIONS RESEARCH LABORATORIES	480,000
UNIVERSITY OF REGINA	150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 500,000
SASKATCHEWAN RESEARCH COUNCIL	226,000
UNIVERSITY OF REGINA	225,000

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	$ 5,459,473
HUSKY OIL LTD.	1,497,533
IMPERIAL OIL	4,575,331
PARKLAND INDUSTRIES LTD.	3,642,686
PETRO-CANADA	2,992,728
SHELL CANADA PRODUCTS	2,698,996

Industry Development (IR03)

Marketing

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC.	$ 150,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	50,000

Revenue and Program Services (IR04)

Revenue

INFORMATION SERVICES CORPORATION	$ 650,000

Resource and Economic Policy (IR06)

UNIVERSITY OF REGINA	$ 55,000

Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	$ 8,016,000

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	$	2,881,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADXSTUDIO INC.	$	72,408
AXIDATA INC.		51,010
BMO PURCHASE CARDS-ENERGY & RESOURCES		795,427
FPINNOVATIONS		100,000
INFORMATION SERVICES CORPORATION		124,865
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		3,623,265
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		2,455,983
PHOENIX ADVERTISING GROUP INC.		2,296,429
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA		805,000
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.		70,543
SASKATCHEWAN RESEARCH COUNCIL		477,011
SASKTEL		79,388
SCHARFSTEIN GIBBINGS WALEN & FISHER		704,853

Enterprise and Innovation (Vote 43)

The mandate of the Ministry is to lead, coordinate and implement policies, strategies and programs that stimulate and facilitate economic development. The Ministry provides entrepreneurs, businesses, co-operatives, organizations and communities with services and advice which focus on business information, opportunities, business retention and expansion and strategic partnerships.

Central Management and Services (Subvote RD01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides coordination and liaison support within the Ministry and with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective
To provide direction and leadership in the analysis, development and design of regional economic development policies and programs and the development of the biofuels industry in Saskatchewan. Also, to coordinate issues that impact regional economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery
This program analyses, develops, and provides input into regional economic policies and programs within government and is the provincial lead on the development of the biofuels industry in Saskatchewan. It supports the Action Committee on the Rural Economy (ACRE) and works with other ministries, Crowns and agencies in analyzing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports Ministry strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective
To provide financial assistance to businesses, research institutions, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. It provides oversight of the Snowmobile Trail Fund and supports the 27 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions. The program also supports Neighbourhood Development Organizations (NDOS), which access grant monies to undertake activities to reduce poverty in the inner cites, and repayable loans to new biofuels producers under the SaskBio Program. The Strategic Investment Fund delivers support for innovation through investment in public infrastructure and for research in key economic sectors.

Industry Development (Subvote RD04)

Objective
To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery
This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective
To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery
This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Enterprise and Innovation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management	$ 810	$ 113	$	$ 69	$	$	$	$ 992
Central Services	....	....	....	1,148	....	....	....	1,148
Accommodation Services	....	(7)	....	457	....	....	....	450
Subvote Total	810	106	....	1,674	....	....	....	2,590
Policy and Planning (RD02)	556	54	98	219	....	....	....	927
Investment Programs (RD03)								
Regional Economic Development Authorities	....	....	2,768	....	....	....	....	2,768
Saskatchewan Snowmobile Trail Management	....	....	550	....	....	....	....	550
Small Business Loan Associations - Concessionary Allowance	....	....	321	....	....	....	....	321
Small Business Loan Associations - Loan Loss Provision	....	....	....	....	....	342	....	342
Neighbourhood Development Organizations	....	....	410	....	....	....	....	410
Strategic Investment Fund	....	....	1,986	....	....	....	....	1,986
Subvote Total	....	....	6,035	....	....	342	....	6,377
Industry Development (RD04)								
Regional Development	2,253	129	15	476	....	....	....	2,873
Special Projects and Investment Services	572	16	13	97	....	....	....	698
Subvote Total	2,825	145	28	573	....	....	....	3,571
Co-operatives (RD05)	455	56	150	22	....	....	....	683
Amortization of Capital Assets (RD06)	....	....	....	....	27	....	....	27
Total	**$ 4,646**	**$ 361**	**$ 6,311**	**$ 2,488**	**$ 27**	**$ 342**	**$ ....**	**$ 14,175**

(1) Includes communication expense of $444.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BEAN, DANIEL	61,869
BOTTING, DALE W.	56,558
BROWN, KRISTOPHER	63,421
CADERMA, LARRY	69,471
CLAUSEN, MARILYN ANNE	73,619
CODERRE, LYNDA J.	86,774
DAY, MARILYN ELAINE	97,066
DIXON, JIM	54,179
FRUHSTUK, KEVIN	66,135
GISLASON, DALLAS	61,177
GRELLA, MICHELE D.	54,188
HAAS, DENISE	136,504
HARRISON, DEBBIE JEAN	91,273
HOWORKO, DOUG	110,851
ISRAEL, ROGER	83,523
KIEFER, CORINNE	56,752
KOTZER-MITSCHKE, JOELENE	51,729
KRESS, FREDERICK L.	72,256
LAKE, CATHY	65,900
LLOYD, SUSAN S.	55,225
MACINTOSH, JOHN	81,957
MACK, LINDA M.	67,150
MAGNUS, KEN A.	132,762
MCDOWELL, JANET	58,986
MCGRATH, DION	104,506
MCLEOD, WARREN	74,575
MITCHELL, DALE F.	67,147
MOGK, VERNA	64,662
MORRISSETTE, BILLIE-JO	66,364
ODEGARD, DAWN KATHRYN	78,548
PHILLIP, M. WAYNE	66,681
REDING, BRENDAN E.	93,181
REIMER, ED W.	86,721
RIPPLINGER, JOYCE E.	52,078
SLATNIK, JOHN	89,709
SLETTEN, DIANNE	61,573
SMITH, ROCHELLE	80,701
SPRING, WILLIAM W.	104,586
STANGER, SANDRA J.	92,926
SWANSON, JAN LANCE	90,418
THOMPSON, BIRDIE	69,587
THRASHER, WAYNE A.	81,024
UNRAU, ELAINE K.	75,621
WATSON, CHRISTA M.	61,915
WERLE, JENAY	59,946

Travel

Minister's Travel

BORGERSON, HON. LON D.	$ 27,775
SERBY, HON. CLAY J.	4,561
STEWART, HON. LYLE E.	8,356

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Policy and Planning (RD02)

SASKATCHEWAN BIOFUELS DEVELOPMENT COUNCIL INC.	$ 75,000

Investment Programs (RD03)

Regional Economic Development Authorities

BATTLEFORDS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	$ 84,857
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	143,984
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	89,359
CARLTON TRAIL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	98,769
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	79,857
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CO-OPERTIVE LTD.	125,887
ENTREPRENEURS 2000 R.E.D.A. INC.	99,773
ETOMAMI VALLEY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	113,084
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	83,084
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	109,857
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	120,237
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	150,154
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INCORPORATED	86,523
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	134,982
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	106,957
NORTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	103,629
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	178,245
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	57,515
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	77,959
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	79,857
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP.	83,380
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	145,873
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	96,525
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	83,500

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND ..... $	550,000

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION .... $	321,155

Neighbourhood Development Organizations

CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. .... $	100,000
QUINT DEVELOPMENT CORPORATION INC.	150,000
RIVER BANK DEVELOPMENT CORPORATION	150,000

Strategic Investment Fund

DOEPKER INDUSTRIES LTD. .... $	1,750,000
HTC HYDROGEN TECHNOLOGIES CORP.	50,000
TOURISM AUTHORITY	185,921

Co-operatives (RD05)

CENTRE FOR THE STUDY OF CO-OPERATIVES .... $	75,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ENTERPRISE & INNOVATION .... $	153,732
HJ LINNEN ASSOCIATES LTD.	263,319
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	398,754
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	537,343
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	548,624
SASKTEL	99,539
TRANSCONTINENTAL PRINTING G.P.	52,777

Environment (Vote 26)

The mandate of the Ministry is to protect and manage Saskatchewan's environment and natural resources so as to maintain a high level of environmental quality, ensure sustainable development, and provide economic and social benefits for present and future generations.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, planning and program evaluation, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Land (Subvote ER15)

Objective
To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery
This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy eco-system in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Parks (Subvote ER04)

(Moved to Ministry of Tourism, Parks, Culture and Sport effective November 21, 2007)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

Compliance and Field Services (Subvote ER08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the

ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit and an enforcement call centre.

Corporate Policy and Planning
(Subvote ER14)

Objective
To integrate and coordinate key functions, policies and activities across the ministry including: strategic planning, risk assessment, integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, risk assessment, and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

Fish, Wildlife and Biodiversity
(Subvote ER07)

Objective
To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery
This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management	$ 1,529	$ 103	$	$ 333	$	$	$	$ 1,965
Central Services	4,784	145	....	6,091	....	765	....	11,785
Accommodation Services	....	34	....	6,482	....	....	....	6,516
Subvote Total	6,313	282	....	12,906	....	765	....	20,266
Environmental Protection and Water Management (ER11)								
Air and Land	3,227	249	873	524	....	....	....	4,873
Drinking Water Quality Section	2,570	242	74	161	....	....	....	3,047
Beverage Container Collection and Recycling System	....	....	14,136	....	....	....	....	14,136
Saskatchewan Watershed Authority - Operations	....	....	1,211	....	....	....	....	1,211
Saskatchewan Watershed Authority - Water Control	....	....	796	....	....	....	....	796
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	....	....	3,178	....	....	....	....	3,178
Saskatchewan Watershed Authority - Water Quality	....	....	1,999	....	....	....	....	1,999
Saskatchewan Watershed Authority - Fishing and Waldsea Lakes Emergency Flood Relief	....	....	24,799	....	....	....	....	24,799
Subvote Total	5,797	491	47,066	685	....	....	....	54,039
Forest Services (ER09)								
Forest Programs	4,802	392	142	2,148	....	....	....	7,484
Reforestation	8	94	....	3,282	....	....	....	3,384
Insect and Disease Control	82	47	10	817	....	....	....	956
Geomatics	1,185	31	....	446	....	....	....	1,662
Subvote Total	6,077	564	152	6,693	....	....	....	13,486
Fire Management and Forest Protection (ER10)								
Forest Fire Operations	20,876	2,032	....	20,577	....	....	....	43,485
Recoverable Fire Suppression Operations	505	12	....	136	....	....	....	653
Forest Fire Capital Projects	9	18	....	896	....	....	....	923
Subvote Total	21,390	2,062	....	21,609	....	....	....	45,061
Land (ER15)	2,116	211	....	186	....	....	....	2,513
Parks (ER04)								
Provincial Park Programs	2,496	216	148	563	....	....	....	3,423
Parks Capital Projects	264	8	....	837	....	....	....	1,109
Meewasin Valley Authority (Statutory)	....	....	740	....	....	....	....	740
Meewasin Valley Authority Supplementary	....	....	111	....	....	....	....	111
Wakamow Valley Authority (Statutory)	....	....	127	....	....	....	....	127
Wakamow Valley Authority Supplementary	....	....	18	....	....	....	....	18
Wascana Centre Authority (Statutory)	....	....	782	....	....	....	....	782
Wascana Centre Authority Supplementary	....	....	110	....	....	....	....	110
Wascana Centre Authority Maintenance	....	....	1,911	....	....	....	....	1,911
Swift Current Chinook Parkway	....	....	90	....	....	....	....	90
Prince Albert Pehanon Parkway	....	....	154	....	....	....	....	154
Battlefords River Valley Park	....	....	73	....	....	....	....	73

Weyburn Tatagwa Parkway	....	....	40	....	....	....	....	40
Commercial Revolving Fund - Subsidy	....	....	....	(100)	....	7,577	....	7,477
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(4)	....	(4)
Subvote Total	2,760	224	4,304	1,300	....	7,573	....	16,161
Compliance and Field Services (ER08)								
Field Operations	8,942	1,703	1	1,249	....	....	....	11,895
Compliance and Enforcement	2,756	371	7	872	....	....	(95)	3,911
Subvote Total	11,698	2,074	8	2,121	....	....	(95)	15,806
Corporate Policy and Planning (ER14)								
Planning and Evaluation	2,864	136	42	671	....	....	....	3,713
Environmental Assessment	668	25	....	28	....	....	....	721
Green Initiatives	21	....	3,667	872	....	....	....	4,560
Subvote Total	3,553	161	3,709	1,571	....	....	....	8,994
Fish, Wildlife and Biodiversity (ER07)								
Fish and Wildlife Program	3,188	475	127	2,012	....	....	....	5,802
Fish and Wildlife Development Fund	....	....	3,884	....	....	....	....	3,884
Subvote Total	3,188	475	4,011	2,012	....	....	....	9,686
Amortization of Capital Assets (ER18)	....	....	....	....	5,071	....	....	5,071
Total	**$ 62,892**	**$ 6,544**	**$ 59,250**	**$ 49,083**	**$ 5,071**	**$ 8,338**	**$ (95)**	**$ 191,083**

(1) Includes communication expense of $1,616.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DALE E.	$ 62,714
ACKERMAN, NELSON R.	53,397
ADAM, ALLAN B.	52,388
ADILMAN, GREGORY	57,582
ALLEN, JAMES M.	56,035
ANDRYCHUK, TYRONE P.	64,801
ARMSTRONG, KEN	61,532
ARNOLD, LORI	50,370
ARNOLD, STEVEN D.	60,544
ARSCOTT, MICHELE D.	92,944
ARSENAULT, ALAN A.	80,983
ASHCROFT, PETER	68,389
ASHTON, RICHARD L.	101,632
ATKINSON, ANDREA	97,746
AUBE, KENNETH MARVIN	81,317
BAHR, GEORGE KENNETH	85,381
BAKKE, MICHAEL P.	62,447
BALICKI, ROBBERT ALLEN	51,004
BANNISTER, RONALD	76,794
BARBER, SYDNEY	111,403
BASCHAK, LAWRENCE	52,656
BASCHUK, KELLY	58,564
BATES, FREDERICK	102,418
BATES, RICHARD L.	56,690
BEAR, DALE	57,823
BEAULIEU, RHYS N.	83,061
BEECHER, GORDON D.	53,384
BEEK, FRED L.	78,586
BELL, JOHN	50,881
BELL, KIM	61,913
BENNETT, FRANCES M.	55,990
BENZ, YVONNE M.	57,158
BEREZOWSKY, RONALD J.	84,685
BERNARD, JERRY G.	50,051
BERTRAND, MICHAEL G.	76,572
BIAMONTE, VINCE L. W.	68,691
BIHUN, GEORGE A.	68,380
BILOKURY, MYRON R.	86,034
BITTER, BRENT	84,568
BJARNASON, DAVID J.	62,689
BOCK, RALPH E.	84,849
BODIE, JEFFREY D.	70,684
BODNARYK, DARRYL E.	69,073
BOEHM, JOACHIM R.	57,326
BOEHR, WESLEY E.	70,477
BONE, WILLIAM G.	71,189
BOOTH, WARREN L.	76,195
BORGERSON, DON A.	60,285
BOSGOED, CHARLES A.	92,926
BOURHIS, VANESSA L.	67,760
BOURLON, EARL E.	73,759
BRAATEN, ERIC S.	69,483
BRAATEN, MARIE A.	56,671
BRADBURN, CONNIE LEA	54,400
BREKER, KARL THEODORE	61,470
BREKER, TERRY C.	51,870
BREWSTER, DAVE A.	98,123
BROADFOOT, RODERICK A.	63,528
BROWN, BARRY C.	65,330
BROWN, CHRISTOPHER R.	73,679
BROWN, EDWARD B.	56,125
BROWN, ROGER	72,740
BRUCE, ROBERT W.	58,924
BUDD, CORNELIUS G.	51,627
BUETTNER, KEVIN C.	60,293
BURKE, SHAWN L.	75,018
BUSCH, ROBERT J.	74,504
BUSSE, ANDREA M.	53,658
BUSSE, ANDY J.	63,852
CAISSE, WILLIAM	68,080
CAISSY, NED K.	52,198
CALLELE, KEVIN K.	110,314
CAMPBELL, DOUGLAS M.	89,893
CAMPBELL, DUNCAN J.	88,777
CAMPBELL, MARK E.	66,925
CARLSON, RANDELL LYLE	61,971
CARLSON, WARNER FRANCIS	66,704
CARR, KEVIN	68,879
CASAVANT, FELIX	84,685
CHARTRAND, JAMIE W.	66,289
CHELL, REGAN J.	74,176
CHERNEY, BRADEN K.	62,950
CHERNEY, NANCY E.	108,769
CHERNYSH, JOSEPH CARL	65,920
CHISHOLM, DOUGLAS	74,370
CLARK, A. KIM	100,786
CLARKE, CHRIS	62,746
CLARKE, MURRAY	61,813
CLOAK, HAZEL E.	51,628
COCHLIN, PETER EDWIN	72,766
COFFIN, SHARON A.	87,519
COLEMAN, ROCKNEY	81,781
COOK, ANDY	70,215
COOMBES, DAVID VERN	92,265
COSSETTE, RYAN R.	54,482
COTTRELLE, JANICE	78,437
COWIE, DOUGLAS WAYNE	69,639
CRAYNE, KELLY D.	61,899
CRIDLAND, LORNE J.	68,006
CUMMINS, RONALD A.	73,523
DAHL, KEITH M.	64,015
DAIGNEAULT, DENNIS G.	70,647
DAIGNEAULT, LAWRENCE EDWARD	59,207
DALE-JOHNSON, DOUG	89,362
DALEY, MICHAEL ANTHONY	68,278
DALLYN, CHRIS E.	58,171
DANYLUK, DAN S.	70,899
DAS, BIPLOB	62,962
DAVIES, JEFF O.	65,033
DAVIS, BYRON W.	80,663
DEAN, EDWARD LOUIS	81,914
DEARBORN, BRUCE ELMER	66,261
DEBRUIN, JOHN W.	74,418
DEBUSSCHERE, ALAN	63,033
DECK, RAY J.	54,828
DECKER, PHILIP G.	71,273
DECORBY, DELMAR	51,756
DELONG, HOWARD	67,067
DESJARLAIS, HENRY J.	78,141
DIEMERT, BRETT	63,703
DIETZ, MARK P.	67,396
DILLABAUGH, KENNETH G.	67,302
DOBKO, STEPHEN A.	64,225
DODGE, CARMAN	51,971
DOELL, VERNON	61,943
DORION, ROBERT R.	54,820
DORMA, EVERETT	84,172
DOROSH, DAVE M.	57,014
DOUSLIN, RICHARD L.	80,788
DOWNES, KEITH A.	55,662
DUFFY, MARK J.	81,354
DUNCAN, GRANT E.	61,958
DUNPHY, PHYLLIS M.	58,466
DUROCHER, CLEMENT	54,833
DUROCHER, PATRICK J.	57,401
DYCK, GARRY A.	79,002
DYCK, NORMAN L.	73,286
DYE, DWAYNE	88,535
EDWARDS, JOHN DONALD	85,168
EHALT, LYLE F.	95,030
ELDERKIN, IRA B.	60,289
ENGEL, KEVIN M.	79,316
ENGELE, DENIS H.	83,891
ERICKSON, RONALD W.	97,659
ESPIE, RICHARD H. M.	69,979

EVANS, RYAN W.	64,093
FAFARD, JEAN-CLAUDE P.	66,669
FAN, BAOSHENG	52,583
FANG, XILIN	67,076
FERGUSON, MARTY GLEN	51,612
FERLAND, MARCEL O.	62,861
FERRIS, SAMUEL A.	121,226
FIALA, CALVIN G.	63,051
FITZSIMONDS, KEVIN D.	62,883
FLETCHER, ERICA E.	54,491
FLOCH, DAVID J.	67,650
FONTAINE, NORMAN	68,658
FORAIE, MERLE G.	61,459
FRANK, ALAN J.	67,196
FRASER, MICHAEL	88,225
FREMONT, GERALD J.	61,131
FREMONT, LARRY F.	72,780
FREY, GORDON E.	67,120
FROLICK, WILLIAM B.	55,390
FRY, KRISTEN R.	61,057
GALLAGHER, LIN	112,267
GALLOWAY, LYLE L. W.	90,819
GAMMELL, SARAH E.	56,641
GARDINER, ROBERT H.	88,459
GAUDET, MARIO A.	54,473
GAZEY, KATHLEEN E.	73,906
GEE, EDGAR H.	70,902
GILLICH, ANDREW S.	64,422
GLASS, EDWARD J.	59,890
GODWIN, GRANT ROBERT	102,067
GOERWELL, WILFRED TRENT	73,942
GOLL, APRIL A.	59,633
GOLLOP, MIKE A.	66,551
GOLLY, W. STUART	96,849
GRAHAM, SUSAN M.	59,449
GRAINGER, ROBERT L.	61,582
GRAINGER, SARAH	73,086
GRAY, CHRIS M.	74,062
GRAY, GORDON LORNE	66,100
GREENLEES, KRISTA	53,572
GREVE, GLENN	64,780
GRISDALE, DEAN M.	68,940
GRUSZKA, FERNANDA R.	126,970
GURASH, BRADLEY J.	65,490
HABEL, MICHAEL	62,629
HALLARD, KIMBERLEY A.	81,770
HAMILTON, JANETTE	67,188
HANBIDGE, BRUCE	60,638
HANSEN, KIM A.	62,548
HANSON, DALLAS A.	78,492
HANSON, DARRELL P.	51,961
HANSON, ROBERT A.	62,587
HAPP, GILBERT L.	74,187
HARDCASTLE, COREY M.	54,166
HARRISON, GARY A.	84,096
HARRISON, THOMAS E.	98,727
HARVEY, DAVID A.	104,212
HARVEY, MARTIN D.	62,754
HARVEY, SCOTT P.	61,611
HASE, SHAUN	56,789
HAUGEN, GARTH	62,954
HAUGEN, KIM HAROLD	54,203
HAUGHIAN, PHILLIP W.	76,037
HAYES, GREG E.	71,602
HAYES, MICHAEL	63,457
HEIDEL, DAVID R.	83,306
HEMBRUCH, GARY W.	56,732
HENDRIKS, JOHN H.	83,141
HERZOG, RHONDA L.	75,930
HILDEBRAND, RICHARD D.	62,697
HILDERMAN, MURRAY D.	83,523
HILTS, ROBIN RONALD	78,671
HILTS, TROY M.	70,037
HLADY, MARVIN M.	83,871
HOEHN, DERRICK J.	61,508
HOGG, ARLEN R.	58,929
HOLLINGER, WENDY	89,089
HOLMES, BRIAN D.	55,671
HOLOVACH, GREGORY C.	75,430
HOLOWACH, TERRY JASON	67,253
HONCH, DICK R.	56,113
HONIG, GLENN O.	61,720
HOPKINS, PAUL	62,411
HORNE, LAWRENCE E.	73,005
HOWELL, DONNA M.	64,966
HOWEY, CASEY T.	75,308
HRYNKIW, ALAN T.	62,028
HUBKA, JEREMY R.	61,924
HUDSON, LEONARD E. A.	55,772
HUG, STEPHEN	62,777
HUNT, HUGH	128,912
HUNTER, GLENN E.	75,140
HYDE, STEPHEN ARTHUR	62,388
JACOBSON, TREVOR TODD	60,001
JAIN, PRITAM S.	85,814
JAMES, PAUL C.	93,181
JAMES, SARAH	65,845
JANKE, BARBARA J.	73,759
JANKE, DARWIN O.	76,706
JESSOP, DARYL W.	93,059
JIRICKA, RICHARD	51,651
JOERISSEN, ROCHELLE M.	65,824
JOHNSON, DONNA	111,610
JOHNSON, GREG M.	82,442
JOHNSTON, TANYA	69,928
JONES, ARTHUR G.	64,427
KASICK, MICHELLE RENEE MARIE	61,118
KEAST, DEREK J.	70,305
KEHLER, KEVIN	51,367
KEITH, R. JEFFREY	66,720
KEITH, SARAH J.	75,287
KELLY, BRENDA J.	51,143
KELLY, KELVIN M.	81,025
KELLY, WARREN F.	72,559
KENT, BRIAN EDMOND	80,550
KEOGH, JANET VIRGINIA	69,036
KIDD, ROBERT B.	109,950
KILLABY, MARLON GLEN	85,408
KING, GLENN E.	57,288
KINNEAR, JOHN DAVID	50,820
KIRBY, JAMES	50,271
KISS, DALE	64,872
KNIHNISKI, DAVID JOHN	61,655
KOKESCH, TIM	55,477
KONG, XIANHUA	68,435
KOTYK, WESLEY P.	92,926
KOWAL, EDWARD HENRY	92,247
KRAYETSKI, BRENT W.	56,170
KRAYETSKI, JEANETTE M.	56,093
KRIENKE, RYAN L.	61,862
KRISTOFF, DALE M.	70,202
KRYZANOWSKI, MICHAEL R.	61,118
KURJATA, GLEN	67,149
KYLE, MITCHELL A.	62,442
LABACH, KENNETH A.	56,866
LALONDE, ROBERT J.	91,120
LAPWORTH, SHAUNE	77,139
LARSON, JUDY A.	53,551
LARSON, VERNE L.	63,867
LAVERDIERE, LORRAINE	63,367
LAWSON, COLIN	56,233
LAXDAL, THOMAS G.	105,353
LEAKE, GREGORY	102,019
LEBLUE, MARCEL A.	53,711
LEE, CURTIS E.	86,979
LEE, JACK R.	58,352
LEES, CHARLES	90,298
LEKO, LINDSEY D.	61,647
LEMON, RODNEY L.	74,569
LESSMEISTER, DOUGLAS	62,460
LETENDRE, CLAYTON E.	59,250
LETKEMAN, DARREN CRAIG	72,421

LEVESQUE, GUY J.	58,266
LICHTENWALD, BENJAMIN	63,269
LINDENAS, DAVID G.	84,286
LIX, LORRAINE L.	51,430
LOEF, CALVIN C.	86,569
LOEWEN, SUSAN E	81,510
LONGPRE, GLEN A.	89,290
LONGPRE, JEAN B.	53,503
LORAN, TIMOTHY	60,678
LOSETH, PHILIP E	73,653
LOSTER, DARREN R	66,536
LOZINSKY, KEN F.	92,110
LUCYSHYN, DOUGLAS W.	67,166
LUEKEN, CAMERON L.	66,911
LUNDQUIST, DONNA M	60,056
MACAULEY, NEIL A.	58,172
MACDIARMID, DOUGLAS N.	74,282
MACKASEY, J. PATRICK	81,909
MACZEK, PAUL D.	80,995
MAHER, THOMAS J.	78,380
MAKSYMIW, ELAINE D.	93,563
MALLOW, DIANNA M	50,860
MANSUY, RIES D.	70,979
MAQSOOD, IMRAN	77,017
MARCHINKO, SCOTT	61,795
MATCHETT, DOUGLAS J.	63,616
MAYOR, JOHN W.	73,407
MCADAM, SUSAN M.	61,197
MCARTHUR, DAWN MARIE	53,779
MCCALLUM, LOUIE	59,631
MCCORMICK, KEN W.	60,178
MCCUTCHEON, ALLAN	95,464
MCDOWELL, BRUCE A.	68,249
MCEACHERN, MICHELE R.	64,773
MCEACHERN, ROBERT	98,017
MCFARLAND, KATHIE	61,111
MCINTOSH, RORY	88,913
MCINTYRE, KERRY	70,955
MCKAY, GREG L.	51,820
MCKAY, JEFFREY D.	70,539
MCKINNON, DONALD T.	71,114
MCKNIGHT, ROY W.	75,269
MCLARTY, BRUCE D.	62,113
MCLAUGHLAN, MICHAEL S.	93,002
MCLEOD, DANNY J.	67,319
MCTAGGART, MALCOLM	50,266
MEEKMA, J. SCOTT	73,639
MERKOWSKY, ALAN T.	67,657
MERKOWSKY, JENNIFER J.	80,998
MICHAELS, RHONDA LEE	64,844
MILLER, QUINCY	65,038
MILLER, WILLIAM J.	98,018
MINIFIE, PAMELA R.	56,187
MINTER, DARYL	70,117
MOLNAR, ZOLTON APOLLO	66,886
MOORE, LLOYD WILLIAM	62,338
MOORE, ROBERT J.	51,608
MORIN, BRENDA LEE	50,902
MORIN, BRIAN	67,340
MOULDING, TIM	83,178
MULDOON, JOSEPH	122,403
MULLIGAN, RYAN P.	74,445
MURPHY, DAPHNE M.	54,675
MURPHY, KEVIN M	94,579
MURRAY, ERNEST G.	52,509
MUTCH, GRAHAM R. P.	82,383
MYTOPHER, RONNIE	63,549
NAELAPEA, OTT	65,828
NEIL, GARY S.	89,446
NESS, KEN B.	84,136
NEUERT, KELVIN	73,867
NEUMAN, TIMOTHY	61,953
NICHOLSON, VALERIE M.	64,773
NICK, T. JAMES	73,725
NICOLS, ROSS	67,621
NISBET, VIRGINIA M.	68,246

NIVEN, GORDON P.	66,875
NORDAL, COREY B.	68,567
NYGREN, RANDY E.	60,882
OBRIGEWITSCH, WAYNE D.	68,166
OLEXSON, TODD	94,362
OLIVER, SYDNEY JAMES	64,006
OLSON, LESLIE J.	72,386
OLSON, SAMUEL D.	63,610
OMOTH, KEVIN C.	78,141
OPIKOKEW, BRIAN M.	52,755
OTTERSON, BARRY E.	67,681
OYSTRYK, LESLIE M.	87,805
PAINCHAUD, MARC A.	71,444
PAPASTERGIOU, SPIROS	83,002
PAPIC, GARY C.	75,205
PARENTEAU, BRENDA	60,308
PARKINSON, ALAN	121,835
PASCHKE, MICHAEL	77,897
PATERSON, JEFF W.	76,873
PATTERSON, TROY	73,771
PECHAWIS, DONALD C.	60,161
PELZER, JASON P.	50,497
PENNEY, NADINE	57,395
PEPPER, JEANETTE L.	58,669
PERRAS, DENNIS A.	74,000
PETRYSHYN, JOHNNY L.	62,466
PHILLIPS, DAVID WILSON	138,753
PHILLIPS, DEL L.	73,934
PHOMMAVONG, THON O.	100,423
PITTOELLO, F. GEORGETTE	88,412
POCHA, FORREST	64,960
POGORZELEC, JOHN R.	60,560
POIRIER, JOSEPH R. D.	78,332
PORTER, STEPHEN C.	61,763
POSTLE, JUDY M.	52,182
POTTER, CHRISTINE	67,883
POWDER, EDWIN B.	56,477
PRANTEAU, GLEN H.	70,214
PRICE, OWEN J.	65,158
PROKOPETZ, LYLE D.	64,086
PROTASENKO, VICTOR J.	62,780
PROVENCHER, GARY L.	61,182
PURCELL, DOUGLAS	57,937
PURVES, ROCKY O.	62,320
QUAAL, JAMES	61,822
QUARSHIE, ELIZABETH	58,373
RADKE, DARLENE R.	71,234
RAFUSE, TRENT W.	62,497
RAHMAN, MOHAMMED MAGFURAR	75,284
RATHWELL, MICHAEL D	71,006
REDDEKOPP, COLLEEN B.	59,447
REID, BRUCE J.	67,245
REID, FRANK	85,887
REIMER, ELVIN	90,268
REIMER, RYAN E.	54,039
REINHART, LEE	61,749
RENAUD, DENIS R.	110,246
RIEMER, ANN K.	79,591
RIENDEAU, IAN M.	62,814
RINHOLM, DWAYNE	73,705
RINHOLM, MARLEEN C.	59,175
ROBERTS, ROBERT H.	83,765
ROBERTS, STEPHEN J.	125,427
ROBERTS, WENDELL A.	58,564
ROBERTSON, IVAN D.	64,527
ROBINSON, DANIEL K.	70,272
ROBINSON, DOUGLAS R.	80,788
ROBINSON, R. SCOTT	84,451
ROBSON, DARRELL	68,676
ROSEN, PATRICK J.	54,237
ROSS, MALCOLM K.	82,246
ROSS, RANDY R.	65,691
ROWLAND, DARYL	69,955
ROY, TRACY	92,227
RUGGLES, ROBERT GRAY	136,597
RULE, CHRISTOPHER SIGBERT	52,474

RYCHLO, GREG J.	61,250
SABEAN, WATSON EARL	65,066
SAGARDIA, HERNAN	76,542
SAKAL, DANIEL W.	64,453
SANDEN, RICHARD TERRY	92,462
SARTY, KEVIN D.	59,291
SAWCHUK, KELLY W.	51,762
SAZYNSKI, MICHAEL D.	59,929
SCHAFER, GREG F.	53,641
SCHICK, WAYNE K.	73,458
SCHMIDT, ADAM P.	81,870
SCHMIDT, ARNIE E.	64,907
SCHOEPP, KEVIN E.	63,425
SCHOMMER, CALVIN	65,465
SCHOMMER, JEROME J.	62,772
SCHULZ, PETER	63,585
SCRUPPS, TIMOTHY R.	62,900
SEDGEWICK, GORDON R.	71,595
SEGUIN, ANNE C.	71,247
SEGUIN, RANDOLPH J.	94,579
SEIFERLING, JAMES	63,530
SENIK, ROBERT N.	71,843
SHERRATT, DENNIS J.	225,556
SHERSTOBITOFF, BRENT	64,561
SIGMETH, MAUREEN I.	58,444
SIGURDSON, BRAD E.	82,159
SILVERSIDES, DAVID W.	63,663
SKAFTFELD, ROBERT E.	64,985
SKARBON, CHRISTOPHER E.	50,396
SKEELS, ROBERT W.	52,034
SLATER, LAWRENCE	63,673
SMITH, DOUG C. S.	62,801
SMITH, JAMES B.	63,142
SMITH, JAMES R.	56,758
SMOLIAK, GORDON	63,031
SOBERING, ARTHUR JIM	77,536
SORON, JOYCE	50,293
SPELLISCY, ROBERT	92,539
SPRACKLIN, ROBERT P.	67,200
SPRIGGS, ALFRED W.	52,785
SPRINGINOTIC, PATRICK N.	73,767
STALLARD, ROBERT T.	136,577
STAN, DARRELL	62,215
STANLEY, LAWRENCE W.	92,698
STARK, ROBERT	54,086
STEVENSON, IAN	53,593
STEWART, CAROLE M.	51,607
STEWART, W. ROSS	71,017
STILLING, RICHARD A.	100,813
STOCK, JIM M.	62,985
STOCKDALE, JIM A.	68,373
STOLZ, ROBERT W.	62,154
STORRING, JOHN W.	69,005
STRATTON, VERN W.	69,045
STUECK, DEAN V.	75,554
SULLIVAN, LORNE A.	69,433
SUTOR, STANLEY D.	63,597
SWENSON, TODD W.	73,704
SWITZER, STERLING I.	61,999
SYLVESTRE, JONAS C.	65,996
SYRENNE, LUC	62,538
TAILLON, BRIAN J.	65,926
TAYLOR, MURIEL R.	57,718
TCHORZEWSKI, CORINNE D.	64,127
TETHER, MICHAEL S.	62,531
TETHER, ROBERT	80,788
THIELE, PETER J.	80,545
THIESSEN, DONALD A.	61,153
THIRUNAVUKKARASU, ONDIVEERAPAN	71,205
THODY, CORY D.	58,141
THOMAS, DARREN G.	55,433
THOMAS, PETER F.	75,879
THOMPSON, JOHN DESMOND	73,719
THOMPSON, RODNEY LEE	91,425
THOMPSON, TROY D.	65,436
THOMSON, NORMAN J.	69,466
TODD, DEIRDRE M.	57,769
TODD, RONALD J. L.	76,863
TOKARUK, BRADLEY D.	80,546
TOUET, TERRENCE ROY	74,187
TOWILL, ALEXANDER C.	52,641
TOWILL, MICHAEL D.	76,844
TROTTIER, TIM W. P.	83,213
TRUEMAN, DENNIS SAMUEL	62,301
TWEEDIE, RICHARD W.	66,385
VAN KOUGHNETT, ROBIN	68,184
VANDALL, JOHN PETER	81,992
VERMETTE, SHANE B.	92,040
VIRDI, SATPAL S.	55,887
WALKER, ROD	75,719
WALLACE, ROBERT G.	81,009
WALLACE, WILFRED	65,766
WALTER, BRUCE L.	73,719
WARD, EDWARD W.	79,839
WASYLENCHUK, SCOTT V.	70,788
WATERS, KAREN L. A.	53,673
WAUGH, RONALD G.	62,010
WEBSTER, BRENT J.	85,750
WEEDON, DEBORAH A.	82,058
WEINBERGER, KEVIN P.	61,715
WELSH, LAUREL D.	84,685
WENKOFF, PETER P.	59,444
WESTLAKE, GERRY O.	63,862
WIG, O. BRENT	60,072
WIHAK, MARY ANNE	78,434
WILKINS, RICHARD	71,733
WILLARD, BRUCE	84,685
WILSON, BRENT E.	74,531
WILSON, PERRY L.	67,481
WINARSKY, ALAN W.	63,497
WOLKOSKY, BRENT J.	69,733
WOOD, SHARON DIANNE	84,685
WOOD, WILLIAM J.	58,809
WRIGHT, RICHARD WAYNE	65,168
WRIGHT, ROBERT	90,652
WRISHKO, KERRY B.	68,453
WUDRICH, GERALD G.	72,786
WYATT, DALE	63,631
WYATT, GARY L.	84,699
WYNES, ROBERT D.	111,564
YAKIMCHUK, CONNI	79,739
YEE, KIM S.	71,414
YOUNG, DAVE W.	63,550
YUEN, ALVIN K. W.	82,401
YUNGWIRTH, FRANCIS C.	55,678
YUZEK, CATHY-LYNN	57,694
ZAK, WILLIAM L.	57,549
ZAROWNY, JOSEPH T.	64,120
ZIELKE, RANDALL H.	94,658
ZIMMER, WILLIAM	87,257
ZIPCHIAN, MARY ANN J.	56,688
ZITTA, RICHARD H.	77,858
ZUKOWSKY, RONALD J.	104,158

Travel

Minister's Travel

HEPPNER, HON. NANCY	$	11,480
NILSON, HON. JOHN		10,433

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Environmental Protection and Water Management (ER11)

Air and Land

HIGHWAY 55 WASTE MANAGEMENT CORPORATION	$ 61,000
LAC LA RONGE REGIONAL WASTE MANAGEMENT CORP.	57,000
NORTH CENTRAL SASKATCHEWAN WASTE MANAGEMENT CORP.	70,000
OUTLOOK, TOWN OF	70,000
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	60,000
RED COAT WASTE RESOURCE AUTHORITY CORPORATION	70,000
REGIONAL AUTHORITY OF CARLTON TRAIL	70,000
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	70,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$ 14,136,000

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$ 1,211,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$ 796,000

Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	$ 3,178,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$ 1,999,000

Saskatchewan Watershed Authority - Fishing and Waldsea Lakes Emergency Flood Relief

SASKATCHEWAN WATERSHED AUTHORITY	$ 24,799,000

Forest Services (ER09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	$ 64,795

Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	$ 60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$ 740,169

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$ 111,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$ 127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$ 782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$ 110,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$ 1,911,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$ 90,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$ 154,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	$ 73,000

Corporate Policy and Planning (ER14)

Green Initiatives

PINEHOUSE, NORTHERN VILLAGE OF	$ 80,000
PRODUCT CARE ASSOCIATION	200,000
RAUM ENERGY INC.	74,412
SASKATCHEWAN ASSOCIATION OF NORTHERN COMMUNITIES	50,000
SASKATCHEWAN RESEARCH COUNCIL	124,972
SASKENERGY INCORPORATED	1,300,000
SUN RIDGE RESIDENTIAL INC.	168,800
SYSTEM ECOTECHNOLOGIES INC.	133,800
UNIVERSITY OF REGINA	620,000

Fish, Wildlife and Biodiversity (ER07)

Fish and Wildlife Program

UNIVERSITY OF SASKATCHEWAN	$ 61,309

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	$ 3,883,598

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101078418 SASKATCHEWAN LTD.	$ 78,960
AGENCY CHIEFS TRIBAL COUNCIL INC.	103,061
ALBERTA RESEARCH COUNCIL	89,321
ANSUL CANADA LTD DBA WILDFIRE	53,897
BACK, REG	614,214
BIOFOREST TECHNOLOGIES INC.	450,155
BMO PURCHASE CARDS-ENVIRONMENT	5,201,623
BOMBARDIER AEROSPACE	608,816
CAMPBELL HELICOPTERS LTD.	152,980
CANADIAN IMPERIAL BANK OF COMMERCE	51,254
CANTRONIC SYSTEMS INC.	69,000
COVER-ALL CENTRAL PRAIRIES	58,625
DATA GROUP OF COMPANIES	219,713
DEL BUSINESS SOLUTIONS INC.	102,959
DELTA HELICOPTERS LTD.	1,103,133
EAGLE VISION MULCHING INC.	50,000
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	54,110
EDS CANADA INC.	52,027
ENVIRONMENT CANADA (DAO 707)	124,692
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	132,465
ESTI CONSULTING SERVICES	227,916
FEDERATION OF SASKATCHEWAN INDIANS, INC.	321,400
FIRE-TROL CANADA CO.	263,421
FOREST TECHNOLOGY SYSTEMS LTD.	206,443
GLOBALSTAR CANADA SATELLITE CO.	133,594
GREAT SLAVE HELICOPTERS LTD.	548,929
HAY GROUP LTD.	165,124
HELI-LIFT INTERNATIONAL INC.	566,358
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,075,386
ICL PERFORMANCE PRODUCTS CANADA LTD.	165,781
IMPERIAL OIL	176,991
INFORMATION SERVICES CORPORATION	90,690
J.B. AIR INC.	119,473
JACKSON AIR SERVICES LTD.	118,517
JAMES SMITH CREE NATION	107,114
KBM FORESTRY CONSULTANTS INC.	98,113
KPMG LLP	162,291
LAMBERT DISTRIBUTORS	62,387
LATITUDE TECHNOLOGIES CORPORATION	143,900
LAWRENCE BAY AIRWAYS LTD.	74,341
MARSH CANADA LIMITED	123,333
MARSHALL, JOHN A.	59,256
MAVERICK CONSTRUCTION	50,000
MEADOW AIR LTD.	57,529
MEADOW LAKE TRIBAL COUNCIL	377,251
MERCEDES TEXTILES	53,845
MGM COMMUNICATIONS	1,191,779
MIDLAND INSTRUMENTS LTD.	496,322
MINISTER OF FINANCE-MINISTRY OF FINANCE	152,479
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	8,760,711
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,555,827
NATIONAL AVIATION INC.	228,170
NATIONAL MINE SERVICE OF CANADA	50,632
NEW CONCEPT INDUSTRIES LTD.	95,040
NORTH CENTRAL HELICOPTERS LTD.	430,631
NORTHERN TREE CO. INC.	67,596
OKIMOWS BRUSHCUTTING	289,228
OLSON'S VENTURES REFORESTATION INC.	66,428
OSIMAS HELICOPTERS LTD.	172,282
OSPREY WINGS LTD.	249,531
OUTBACK RENEWAL LTD.	261,189
PACIFIC REGENERATION TECHNOLOGIES INC.	997,876
PARE, ELAINE	80,000
PRECISION ENGINES CORPORATION	74,519
PRIME CONSULTING LTD.	62,601
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	919,382
PYROSOFT INCORPORATED	58,500
QUARSHIE, ELIZABETH	64,918
R. NICHOLLS DISTRIBUTORS INC.	81,474
RESOURCE HELICOPTERS LTD.	184,541
ROOTS REFORESTATION INC.	436,783
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	50,000
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	63,603
SASKATCHEWAN FOREST CENTRE	778,940
SASKATCHEWAN FORESTRY ASSOCIATION	55,000
SASKATCHEWAN GOVERNMENT INSURANCE	80,921
SASKATCHEWAN RESEARCH COUNCIL	128,478
SASKATCHEWAN WATER CORPORATION	170,935
SASKPOWER CORPORATION	128,771

SASKTEL	1,130,704
SEQUOIA HELICOPTERS LTD.	225,864
SHELL CANADA PRODUCTS	1,539,130
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	51,760
SKYNORTH AVIATION	148,496
SMOKEY LAKE TREE PLANTERS INC.	133,268
STAR HELICOPTERS LTD.	75,747
STREAMLINE CONTRACTING LTD.	80,041
TIMBERLINE NATURAL RESOURCE GROUP LTD.	334,447
TRANSWEST AIR	1,077,677
TRIPLE S CONSTRUCTION CO. LTD.	205,414
UNITEX N.B. COMPANY LTD.	103,419
UNIVERSITY OF ALBERTA	55,431
UNIVERSITY OF SASKATCHEWAN	307,641
VIH HELICOPTERS LTD.	121,588
VOYAGE AIR	162,945
YELLOWHEAD HELICOPTERS LTD.	538,390

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	$	7,577,000

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	$	(95,000)

Commercial Revolving Fund

Revenue			$	18,707,691
Expenses:				
Personal Services	$	11,902,473		
Travel		1,118,374		
Transfers		3,641		
Goods and Services		5,604,958		
Other Expenses		74,535		18,703,981
Net Recovery			$	3,710

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BARISOFF, TOM G.	$	52,583
BLOSKI, RICHARD		50,944
BOWYER, DARCY		50,630
CATTELL, DEAN K.		71,767
CHORNEYKO, DALLAS G.		72,120
COLERIDGE, KEVIN A.		80,788
CRAWFORD, JANICE R.		52,407
CURRIE, GORDON E.		65,652
CURRIE, JOHN W.		72,838
DAVIES, TODD S.		54,359
DRESSLER, BRIAN L.		70,300
DYCK, CYNTHIA LEIGH		52,002
EDDY, RICHARD M.		74,988
FESSER, KAREN N.		58,871
GALGER, BRIAN D.		65,928
HALPAPE, MARTY F.		83,434
KOVAR, KELLY M.		84,592
LALIBERTE, RENA		70,314
LAZARUK, TERI L.		53,966
LESSARD, JASON DANIEL		51,660
LOCKE, GORDON ALBERT		56,789
LOCKMAN, DARCY L.		71,080
LOFTUS, KELLY N.		70,300
LUKER, JOHN		69,615
MACDONALD, CINDY		86,535
MASON, BRADLY RICHARD		82,442
MINTER, TERRY W.		72,657
NAGEL-HISEY, MELODY L.		61,098
OTTENBREIT, JOSEPH		65,851
PLASTER, ROBERT D.		86,695
REAVLEY, PERRY R.		62,716
RESENER, GERALDINE P.		51,722
RUDY, BARRY B.		70,300
RUMANCIK, PAUL		58,706
SANTO, ARNOLD E.		53,660
SCHIEFNER, LARRY E. P.		71,090
SCHMALZ, COLETTE G.		86,411
SEIFERT, BRANT R.		68,617
SMITH, RICHARD A.		56,679
STARLING, JACQUELINE		75,867
STECHYSHYN, DEBBIE		50,668
WEATHERBEE, KEVIN J.		85,560
WILSON, ROBERT J.		85,257

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ENVIRONMENT	$	1,660,899
CD CONSULTING SERVICE LTD.		55,020
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA		87,748
FEDERATED CO-OPERATIVES LIMITED		225,057
LEHNER WOOD PRESERVERS LTD.		413,533
MGM COMMUNICATIONS		92,087
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		67,240
NEW CONCEPT INDUSTRIES LTD.		71,809
PROCREST APPAREL & PROMOTIONS		52,174
SASKATCHEWAN GOVERNMENT INSURANCE		81,780
SASKENERGY INCORPORATED		178,805
SASKPOWER CORPORATION		715,911
SASKTEL		177,087

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

Chief of Communications Office (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 2,434	$ 71	$	$ 556	$	$	$	$ 3,061
Central Services	818	34	....	709	....	....	....	1,561
Accommodation Services	....	....	....	1,097	....	....	....	1,097
Subvote Total	3,252	105	....	2,362	....	....	....	5,719
Premier's Office (EX07)	633	119	....	71	....	10	....	833
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat	838	11	....	58	....	....	....	907
Cabinet Planning Unit	1,414	5	....	81	....	16	....	1,516
Subvote Total	2,252	16	....	139	....	16	....	2,423
Chief of Communications Office (EX03)	1,710	34	....	267	....	4	....	2,015
House Business and Research (EX08)	667	1	....	62	....	....	....	730
Members of the Executive Council (Statutory) (EX06)	842	....	....	....	....	....	....	842
Total	**$ 9,356**	**$ 275**	**$ ....**	**$ 2,901**	**$ ....**	**$ 30**	**$ ....**	**$ 12,562**

(1) Includes communication expense of $150.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMYOTTE, SHARON LEE	$ 56,531
ANDERSON, SUZANNE R.	72,014
BENJAMIN, JULIE	63,782
BENNETT, SHARON	55,201
BIRNS, RACHEL E.	53,951
BOBIASH, STEVEN D.	83,132
BRANCH, JULIAN	134,612
CAIRNS, BONITA K.	111,281
CARDINAL, BEVERLY	195,264
COWAN, PAUL D.	73,109
DAVIS, ANNE M.	185,327
DEDMAN, RONALD G.	63,276
DELHOMEAU, DON	161,075
DONLEVY, MARTIN JOSEPH	53,629
DOWNS, REGINALD L.	60,073
EASTO, DONNA M.	162,107
ERMEL, NANETTE D.	52,672
FERGUSSON, ANGIE	77,017
FROESE, DEREK J.	51,426
GANGOPADHYAY, SONIA	62,585
GARVEN, GARNET	82,436
HAAVE, DUANE O.	75,433
HALUK, CHRIS S.	76,906
HOGARTH, DONNA	124,161
HOYER, PATRICIA	56,052
HUSNIK, SHARON L.	62,681
KELLY, SHAWNA M.	100,145
LIMACHER, DAVID	54,986
LINNER, THOMAS M.	57,038
LYS, LETA LYNN	55,225
MANTEY, FREDRICK D.	67,510
MARTENS, LINSAY	52,399
NELSON, SHELLEY	55,225
NYSTROM, ALLISON L.	53,381
PEDERSON, JOAN	135,299
PERRINS, DANIEL J.	213,932
PYLE, JANET P.	108,227
RIGHETTI, BRENDA M.	82,073
SAMUELSON, JUDY L.	409,840
SAWCHYN, LORENA K.	75,458
SCANSEN, RODNEY W.	56,462
SCHERR, HENRY	81,178
SCHMIDT, DEANNA	55,201
SHARPE, LEAH	57,533
SKLAR, BRIAN	89,487
THACYK, LOIS	316,688
THORNE, CATHERINE M.	53,304
TIEFENBACH, LINDA M.	122,032
WARRINER, WILLIAM E.	119,605
WESTON, MARIANNE P.	345,850
WIEBE, VALERIE A.	97,383
WILLIAMS, TIMOTHY	80,429
WISNER, CONNIE S.	76,673
ZERR, MARIAN K.	59,736

Travel

Minister's Travel

CALVERT, HON. LORNE	$ 36,041
WALL, HON. BRAD J.	37,809

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 127,855
CHURKO, BERNARD	217,156
EMSLEY & ASSOCIATES INC.	76,897
GANGOPADHYAY, SONIA	50,000
HARRY, IAIN	62,081
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,250,953
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	454,295
SASKTEL	167,124

Additional Information

Allowances for Members with Additional Duties

ADDLEY, GRAHAM G.	$ 26,746
ATKINSON, PATRICIA	26,746
BEATTY, JOAN S.	26,746
BELANGER, HAROLD	26,746
BJORNERUD, BOB K.	15,283
BORGERSON, LON	21,815
BOYD, BILL R.	15,283
CALVERT, LORNE	38,207
CHEVELDAYOFF, KEN A.	15,283
CLINE, ERIC H.	6,967
CROFFORD, JOANNE S.	7,324
D'AUTREMONT, DAN H.	15,283
DRAUDE, JUNE M.	15,283
ELHARD, WAYNE	15,283
FORBES, DAVID	26,746
GANTEFOER, RODNEY R.	15,283
HAGEL, GLENN J.	5,282
HARPAUER, DONNA M.	15,283
HARPER, RONALD L.	19,778
HEPPNER, NANCY J.	15,283
HICKIE, DARRYL D.	15,283
HIGGINS, DEBRA	26,746
HUTCHINSON, BILL P.	15,283
JUNOR, JUDY	19,778
KRAWETZ, KEN P.	17,467
LAUTERMILCH, ELDON	6,967
MCCALL, WARREN G.	26,746
MCMORRIS, DONALD G.	15,283
MORGAN, DONALD R. Q.C.	15,283
MORIN, SANDRA C.	19,778
NILSON, JOHN	26,746
NORRIS, ROB	15,283
PREBBLE, PETER W.	7,324
QUENNELL, FRANK	26,746
SERBY, CLAY J.	30,566
SONNTAG, MAYNARD	26,746
STEWART, LYLE E.	15,283
TAYLOR, LEN W.	26,746
TELL, CHRISTINE A.	15,283
THOMSON, ANDREW	6,967
VAN MULLIGEN, HARRY	26,746
WALL, BRAD	21,833
WARTMAN, MARK E.	26,746
YATES, KEVIN	19,778
	$ 842,057

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public Employees' Pension Plan. This program also remits the

employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management	$ 586	$ 38	$	$ 87	$	$	$	$ 711
Central Services	1,488	36	....	2,174	....	18	....	3,716
Accommodation Services	....	....	....	2,154	....	....	....	2,154
Subvote Total	2,074	74	....	4,415	....	18	....	6,581
Treasury and Debt Management (FI04)	1,539	18	....	980	....	....	....	2,537
Provincial Comptroller (FI03)	4,006	34	....	3,657	....	....	....	7,697
Budget Analysis (FI06)	4,685	58	....	293	....	....	....	5,036
Revenue (FI05)								
Revenue Division	9,519	565	....	3,486	....	....	....	13,570
Allowance for Doubtful Accounts	....	....	....	....	....	2,100	....	2,100
Canada Revenue Agency Income Tax Administration	....	....	....	1,019	....	....	....	1,019
Driver Licence and Registration Administration	....	....	....	1,300	....	....	....	1,300
Subvote Total	9,519	565	....	5,805	....	2,100	....	17,989
Personnel Policy Secretariat (FI10)	575	6	....	39	....	....	....	620
Miscellaneous Payments (FI08)								
Bonding of Public Officials	....	....	....	80	....	....	....	80
Unforeseen and Unprovided For	....	....	....	9	....	34	....	43
Subvote Total	....	....	....	89	....	34	....	123
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	....	....	....	....	....	107,861	....	107,861
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	....	....	....	21	....	2,783	....	2,804
Judges' Superannuation Plan (Statutory)	....	....	....	....	....	2,689	....	2,689
Public Employees' Pension Plan	....	....	....	....	....	48,400	....	48,400
Canada Pension Plan - Employer's Contribution	....	....	....	....	....	25,854	....	25,854
Employment Insurance - Employer's Contribution	....	....	....	....	....	11,879	....	11,879
Workers' Compensation - Employer's Assessment	....	....	....	....	....	8,931	....	8,931
Employees' Benefits - Employer's Contribution	....	....	....	64	....	33,364	....	33,428
Services to Public Service Superannuation Plan Members	....	....	....	1,208	....	....	....	1,208
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(129)	....	(129)
Subvote Total	....	....	....	1,293	....	241,632	....	242,925
Amortization of Capital Assets (FI11)								
Machinery and Equipment	....	....	....	....	....	....	....	....
Office and Information Technology	....	....	....	....	887	....	....	887
Land, Buildings and Improvements	....	....	....	....	68	....	....	68
Subvote Total	....	....	....	....	955	....	....	955
Total	**$ 22,398**	**$ 755**	**$ ....**	**$ 16,571**	**$ 955**	**$ 243,784**	**$ ....**	**$ 284,463**

(1) Includes communication expense of $387.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more

ALTWASSER, JONATHAN J.	$	62,190
ARMSTRONG, R. DALE		55,500
BAHR, JOANNE ADELE		83,870
BANMAN, KEVIN		92,902
BARNETT, CORINNE J.		66,931
BARON, DANIEL C.		97,504
BARSS, ALLAN B.		117,431
BASTEDO, HOLLY		84,661
BATES, CYNTHIA		55,709
BAYDA, CHRISTOPHER EDWARD		120,007
BEATCH, KELLY LAWRENCE		75,756
BEITEL, ANDREA C.		56,922
BETTCHER, BRIAN R.		107,776
BILLINGTON, JOHN		92,662
BLACK, BRIAN N.		67,970
BORLAND, K. JANE		109,333
BOYARSKI, ROSANNE WILMA		76,699
BOYS, LARRY GORDON		102,043
BROCKMAN, JOANNE L.		119,065
BRODA, QUINN A.		60,369
BRUCE, SHELLEY		51,141
CALVIN, VICTOR S.		73,812
CARLSON, BRAD		63,927
CARSON, JOSEPH H.		88,961
CHANDRAMOHAN, SAVITRI		90,745
CHAPPLE, JAMES ROBERT		67,103
CLERMONT, RENAE A.		57,205
CURSONS, DEAN T.		81,528
DAVIDSON, JOANNE P.		84,454
DEMENCUIK, JEANNENE A.		91,273
DENNETT, ALAN A.		119,989
DEREN, GREGORY		98,431
DIERKER, DANIEL A.		64,515
DOBSON, ROBERT J.		102,067
DORSCH, DOUG		102,043
DOUGLAS, RAELYNN		106,036
DUDAR, DEBBIE		67,904
DUFOUR, DAN		54,633
DUNAJSKI, SANDRA		91,059
DVERNICHUK, NATHAN		88,717
EAGAR, ANNE		74,492
ELASCHUK, ALLEN J.		67,726
ENG, SHIU YAM LAWRENCE		89,106
ENGEL, VIVIAN A. F.		50,377
FALLOWS, JAMES		110,335
FENU, JUDITH A.		82,236
FESSLER, LORI D.		51,562
FLOTTORP, GREGORY		89,646
FOLEY, TWYLA		50,837
FOWLER, LARRY		76,615
FRASER, BYRON		64,493
FRASER, PETER JAMES		85,647
FROHLICK, GARY		89,000
GABORA, KEN		96,943
GALLANT, YVONNE		67,929
GIROUX, SCOTT		106,066
GLOVER, RYAN		54,257
GODLIEN, CHAD K.		66,717
GOODVOICE, VINCENT		59,843
GORCHINSKI, KEN J.		84,890
GORDON, JASON		72,231
GORDON, TRINA		66,658
GRAHAM, JAMES		50,376
GREUEL, JONATHAN B.		92,902
GYOERICK, BRIAN L.		99,805
HACK, SHANE C.		64,733
HALAYKA, KRISTA		60,404
HALAYKA, MICHAEL		77,260
HALVORSEN, LYNETTE		66,543
HARPER, ELTON D.		65,063
HAVERSTOCK, O. RAE		124,033
HEAD, CARMEN R.		52,724
HEALY, ELISABETH T.		84,167
HEARN, KERRY		66,598
HEBERT, BRENT DAVID		92,902
HILSENTEGER, GRANT		100,987
HOEDEL, LORNE G.		69,718
HOEDEL, TYSON L.		60,543
HOFFART, OREN		55,028
HOGG, ALAN		73,260
HOLOWATY, DONALD		77,115
HOOVER, BILL C.		79,873
HOVE, V. CYNTHIA		56,801
HOWSE, DENNIS		60,416
HUBER, WILLIAM F.		91,273
HUE, RICKIE		84,526
HUNGLE, BEVERLY		67,559
HUNGLE, MICHAEL F.		79,053
IRELAND, PATRICIA G.		53,824
JACOBSON, LARRY		88,965
JALBERT, KIM		55,506
JERKOVITS, LESLIE		65,338
JOCELYN, NANCY J.		78,367
JOHANNSSON, MARGARET ELLEN		125,768
JOHNSON, ERIC		63,083
JONES, GORDON KENNETH		100,237
JUBY, DIERDRE A. O.		56,081
KAMINSKI, TRICIA		80,025
KANAYAMA, IZUMI		53,556
KARCHA, SHERISSE		66,855
KIMBER, LINTON		79,262
KOHLERT, KEVIN DALE		55,718
KOLB, KENNETH		77,472
KRESS, NATHAN		52,917
KRISTJANSON, DARRYL		107,752
LAMBERT, DOUGLAS ALLEN		112,042
LANG, BRENDA K.		70,219
LANGEN, DAVID M. J.		63,720
LANGILL, DONALD		88,987
LATOS, JEROME EUGENE		77,708
LAUER, ALLAN JOSEPH		81,947
LAURANS, KELLY D.		111,403
LAYNG, KAREN		135,760
LING, JOHN ALLAN		77,029
LITZENBERGER, MICHAEL		53,452
LORAAS, MARSHA K.		103,336
LYON, CRAIG		80,096
MACDONALD, GORDON		63,997
MACDUFF, LOIS THERESA TERRIE		67,905
MACGREGOR, RYAN		62,190
MACHIN, CHRISTOPHER L.		56,507
MACZA, DENISE M.		102,043
MARSHALL, JEFF		68,265
MARTIN, CHRISTOPHER		84,430
MATTHIES, DOUG		181,540
MCAFEE, RANDY		81,573
MCALLISTER, DEBBIE		58,477
MCCANNEL, BRUCE		56,172
MCGREGOR, KIRK D.		135,760
MCINNES, ROBERT D.		63,684
MCKENZIE, JASON		74,285
MCLAREN, TREVOR J.		66,060
MCLEAN, JOHN M.		60,300
MEACHEM, ROXANE		66,226
MOULTON, GAIL E.		65,325
MURDOCH, BRANDEE		54,972
MUSEY, NAOMI		58,948
NAMETH, SHERRY L.		51,587
NASEWICH, ROD		89,110
NYHUS, CARLA L.		63,444
OLSON, CLIFF E.		68,745
OOMS, DUANE		73,917
PALMER, RANDY D.		106,261
PARKER, SCOTT M.		70,943
PATON, TERRY E.		131,887

PAWLUK, ANGIE	50,620
PENTLAND, ROBERT	80,559
PEPIN, CHRISTOPHER	62,261
PERRAS, NANCY	79,756
PIRLOT, WILLIAM L.	53,509
PISIAK, KRYSTAL J.	115,163
POLOWYK, DENNIS	133,852
POSEHN, GAYLE S.	62,068
PRUDUN, LAYNE MICHILINE	55,662
RAEDEKE, CINDY	56,222
RAMSEY, HALE	102,043
REID, BARBARA P.	67,779
REIMER, JUDY G.	65,412
RICHTER, KELLY L.	112,102
RITCHIE, SANDRA T.	73,781
ROACH, WILLIAM J.	69,599
ROHATYN, JAMES MICHAEL	67,773
RONYK, REGINALD	106,405
RUECKER, DEBORAH LOUISE	62,565
SCHAPPERT, KYLA	52,200
SCHERMANN, NADETTE B.	68,757
SCHICK, CANDICE	62,675
SCHUMACHER, BRIAN R.	87,687
SCOTT, MARK E.	71,779
SEITZ, JOANNE L.	77,476
SIMMONS, ROBBY	63,997
SMART, DONICA M.	62,826
SMITH, GEORGE S.	55,892
SMYSNIUK, RHONDA	92,686
SRINIVAS, ARUN	107,776
STEADMAN, DEREK M.	55,534
STOCKER, TAMARA	77,221
STREMICK, STEVEN M.	67,702
SUMMERS, PATRICIA	52,704
SUWALA, PAT	85,163
TANK, HARLYNNE	53,530
TAYLOR, LORI E.	86,855
TETZ, ROBERT	71,245
THACYK, LORRI L.	84,752
THERA, LEANNE K.	89,133
TRUONG, DANNY	50,951
TSAKAS, JAMES P.	63,939
TUCK, MARLENE	67,979
TYRER, ANGELA	52,821
USICK, LOUISE M.	98,955
VANSTONE, JOY	67,182
VANSTONE, LINDA A.	65,404
VIGLAS, BRIAN JOHN	78,274
WALKER, BONNIE LEE	61,122
WARBEY, BRIAN	88,919
WARD, CAROL M.	50,221
WEBB, GRAHAM E.	54,031
WEBER, DEBRA JOY ANN	51,366
WEIERS, TED	91,225
WEISGERBER, GLENDA J.	65,122
WESTMAN, KELVIN	63,973
WHITROW, DAVID A.	54,681
WITTAL, GLORIA F.	80,855
WOLFE, TAMMY	71,538
WOLOSCHUK, CURTIS	65,973
WOODS, MIKE F.	111,403
YANO, TRACY S.	77,055
YEE, DONALD A.	67,749
YOUNG, ALFREDO S.	121,690
ZAHARIA, DARCY	65,195
ZELMER, WAYNE	77,463
ZWIRSKY, DELMAR	71,453

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	$	15,154
GANTEFOER, HON. RODNEY R.		3,942
THOMSON, ANDREW		2,695

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$	566,515
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.		92,368
DEL BUSINESS SOLUTIONS INC.		81,309
IBM CANADA LTD.		668,566
MARSH CANADA LIMITED		79,580
MICRODATA CONSULTING SERVICES		81,220
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		3,065,044
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		6,252,713
PHOENIX ADVERTISING GROUP INC.		297,541
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND		1,238,510
RECEIVER GENERAL FOR CANADA FINANCE CANADA		1,019,329
ROYAL BANK OF CANADA		614,771
SASKATCHEWAN GOVERNMENT INSURANCE		1,477,641
SASKTEL		228,344

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

BANK OF MONTREAL RRSP	$	192,476
EXTENDED HEALTH CARE PLAN		12,544,634
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES		2,457,496
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES		1,225,771
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES		396,370
GREAT WEST LIFE ASSURANCE CO.		570,251
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN		2,688,957
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS		2,105,384
PUBLIC EMPLOYEES DENTAL PLAN		13,638,209
PUBLIC EMPLOYEES DISABILITY INCOME PLAN		1,862,461
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN		883,128
PUBLIC EMPLOYEES PENSION PLAN		48,890,649
PUBLIC SERVICE SUPERANNUATION PLAN		107,588,747
RECEIVER GENERAL FOR CANADA PENSION PLAN		25,853,948
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE		11,879,248
SASKATCHEWAN WORKERS' COMPENSATION BOARD		8,930,990

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 10,722,672
Expenses:		
Personal Services	$ 4,796,116	
Travel	189,832	
Goods and Services	4,748,864	
Other Expenses	859,210	10,594,022
Net Recovery		$ 128,650

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTONINI, DUSTIN	$ 54,926
BAHR, PERRY	84,454
BUTTS, CHERYL A.	53,498
CHARLTON, JOHN W.	84,430
COX, CHARLES S.	63,465
DECK, KATHY	84,661
DIEBEL, BARBARA	73,006
FEI, XU	57,697
FIEDELLECK, KATHY M.	50,947
FRANKE, LINDA A.	50,086
HAACKE, SUSAN HOLLY AXTELL	82,043
HALLETT, JOHN J. E.	84,201
HALYK, CAROL M.	50,353
HARDING, SHANE D.	57,911
HILL, JAYSON B.	83,325
HOFFMANN, PETER	102,067
HUTCH, GARY	76,264
IRELAND, ELAINE	73,934
JESS, JANINE H.	51,648
KEHLER, DENISE F.	83,049
KELLY, DAVID L.	79,070
LEGGETT, DARLENE M.	52,152
MACKRILL, ANN	102,019
MOLESKI, PHILLIP L.	67,926
PARKS, DEBORAH	50,523
SMITH, BRIAN L.	137,356
SOCKETT, KEVIN B.	59,317
STEVENSON, KIM	50,007
SUTHERLAND, KATHY L.	71,974
SWEDBERG, DOUGLAS	74,575
TESSIER, BARBARA ANN I.	66,275
WALDE, KENT E.	102,067
WALKER, GAYLORD M.	71,965

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANISOFT GROUP INC.	$ 189,191
BMO PURCHASE CARDS-FINANCE	130,693
CPAS SYSTEMS INC.	224,072
DELL CANADA INC.	418,592
ECKLER LTD.	185,734
FCI ACCELERATED SOLUTIONS INC.	197,862
HEWITT ASSOCIATES	279,009
HUMBER CENTRE FOR EMPLOYEE BENEFITS	61,725
IBM CANADA LTD.	115,778
JEA PENSION SYSTEM SOLUTIONS	173,810
MERCER HUMAN RESOURCE CONSULTING	52,304
MEYERS NORRIS PENNY LLP	124,941
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	968,007
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	251,509
OCCUPATIONAL REHABILITATION GROUP OF CANADA	229,392
ORACLE CORPORATION CANADA INC.	157,487
RBC DEXIA INVESTOR SERVICES TRUST	158,226
SASKTEL	89,606
TMC TECHNOLOGY MANAGEMENT CORPORATION	128,517
WESTERN LITHO PRINTERS LTD.	54,328

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	$ 80,156
PUBLIC EMPLOYEES DENTAL PLAN	85,904
PUBLIC EMPLOYEES PENSION PLAN	324,782
RECEIVER GENERAL FOR CANADA CANADIAN PENSION PLAN	178,862
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	83,706
SASKATCHEWAN WORKERS' COMPENSATION BOARD	60,779

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and their interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan Aboriginal people and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services
(Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations
(Subvote FN02)

Objective
To develop and coordinate government policies with respect to First Nations and Métis peoples. To support special initiatives with Aboriginal organizations and promote and facilitate Aboriginal employment opportunities across the public and private sectors. It administers the First Nations and Métis Economic Development Program to further Aboriginal economic development in the Province, and grants under the First Nations and Métis Consultation Capacity Fund.

Program Delivery
This program includes policy development, supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, and administration of the 2002 Gaming Framework Agreement with First Nations. It also includes the operational and program costs for First Nations and Métis Economic Development Program and the First Nations and Métis Consultation.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement
(Subvote FN04)

Objective
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery
This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement Settlement Agreements with specific First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Métis Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management	$ 665	$ 183	$	$ 60	$	$	$	$ 908
Central Services	343	6	....	146	....	....	....	495
Accommodation Services	....	....	....	326	....	....	....	326
Subvote Total	1,008	189	....	532	....	....	....	1,729
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination	1,981	88	47	697	....	....	....	2,813
Support for Aboriginal Organizations and Issues	....	....	2,171	64	....	....	....	2,235
First Nations and Metis Consultation Capacity Fund	....	....	1,323	19	....	....	....	1,342
First Nations and Metis Business Development Program	....	....	1,137	32	....	....	....	1,169
Subvote Total	1,981	88	4,678	812	....	....	....	7,559
Gaming Agreements (FN03)								
First Nations Gaming Agreements	....	....	47,355	....	....	....	....	47,355
Métis Development Fund	....	....	2,000	....	....	....	....	2,000
Subvote Total	....	....	49,355	....	....	....	....	49,355
Treaty Land Entitlement (FN04)	....	....	3,538	(669)	....	....	....	2,869
Total	**$ 2,989**	**$ 277**	**$ 57,571**	**$ 675**	**$ ....**	**$ ....**	**$ ....**	**$ 61,512**

(1) Includes communication expense of $87.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BELHUMEUR, CHRISTOPHER	$ 55,341
BIRLEY, SUSAN	94,172
BLONDEAU, ANGELA	64,332
BRADSHAW, MARY DOREEN	92,110
BRASS, JENNIFER	92,062
CARANI, SUSAN K.	86,987
CROWE, RONALD M.	65,653
DELORMIER-HILL, TRISHA M.	99,660
DONAIS, LAURIER	58,838
ERICKSON, SHARON	67,773
FAYANT, SHELLEY ANNE	64,387
FOSTER, ALETHEA A.	87,786
FROH, F. JAMES	98,904
GALGER, GLENDA J.	56,346
GLADUE, RICHARD	111,917
GRAY, KERRY D.	85,381
JOEL, M. JAN	68,902
LA ROCQUE, MARK E.	89,146
LAFONTAINE, PATRICIA C.	94,012
MACPHERSON, SEONAID	112,078
MARCOTTE, GISELLE M.	109,311
MAURER, MICHELLE M.	66,276
PELLETIER, LONETTE	57,100
REID, JOHN LOUDEN	139,958
SIMALUK, NORMAN N.	71,114
THOMAS, DONNA	51,309
THOMPSON, CHRISTIAN M.	66,955
WADDINGTON, RON	73,184

Travel

Minister's Travel

BORGERSON, HON. LON D.	$ 1,536
DRAUDE, JUNE M.	11,703
SONNTAG, HON. MAYNARD	79,201

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

CANADIAN UNION OF PUBLIC EMPLOYEES	$ 80,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	202,250
METIS ELECTION FOR SASKATCHEWAN	674,144
METIS NATION OF SASKATCHEWAN	405,000
METIS NATION OF SASKATCHEWAN EASTERN REGION II	72,000
NIPAWIN REPRESENTATIVE WORKFORCE COMMITTEE	79,060
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	62,500
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	50,000
SASKATOON REGIONAL HEALTH AUTHORITY	50,000

First Nations and Métis Consultation Capacity Fund

BEARDY'S & OKEMASIS FIRST NATION	$ 50,000
BIG ISLAND LAKE CREE NATION	50,000
CANOE LAKE CREE FIRST NATION	50,000
CLEARWATER RIVER DENE NATION	50,000
ENGLISH RIVER FIRST NATION	50,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	150,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
FISHING LAKE FIRST NATION	50,000
FLYING DUST FIRST NATION	50,000
JAMES SMITH CREE NATION	100,000
METIS NATION OF SASKATCHEWAN	150,000
MONTREAL LAKE CREE NATION	50,000
MUSKODAY FIRST NATIONS	100,000
NORTH WEST SASKATCHEWAN METIS COUNCIL SECRETARIAT INC.	50,000
PRINCE ALBERT GRAND COUNCIL	50,000
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	50,000
STANDING BUFFALO DAKOTA BAND NO. 78	50,000
THUNDERCHILD FIRST NATION	50,000
WATERHEN LAKE FIRST NATIONS	50,000

First Nations and Métis Business Development Program

101096348 SASKATCHEWAN LTD.	$ 50,000
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	50,000
CHUCK'S BACKHOE SERVICES	50,000
GRAND STAIRS INC.	50,000
LGJ WOLFE TRUCKING	50,000
METIS NATION OF SASKATCHEWAN	85,000
WHITECAP DEVELOPMENT CORP.	50,000
WOODLAND OUTFITTING	50,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	$ 2,296,083
BEAR CLAW COMMUNITY DEV INC.	233,317
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	453,608
FIRST NATIONS TRUST	35,514,762
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	6,375,554
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,911,935

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$ 2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$ 3,478,541

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

HJ LINNEN ASSOCIATES LTD.	$ 62,171
JENKINS, ERIC	57,196
METIS NATION OF SASKATCHEWAN	50,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	361,746
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	131,365
POINTS WEST MANAGEMENT CONSULTANTS	122,550
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000
SASKTEL	55,234
W.M. MCKENZIE CONSULTING INC.	106,856

Forestry Secretariat (Vote 79)

The mandate of the Secretariat is to facilitate the growth and development of the provincial forest industry.

Forestry Secretariat (Subvote FR01)

Objective
The Secretariat works to enhance forest industry competitiveness, to increase investment in the forest sector and to facilitate value-added production in the forest industry.

Program Delivery

The program works in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to support the forest industry.

Forestry Secretariat

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Forestry Secretariat (FR01)	$ 199	$ 18	$ 65	$ 296	$	$	$	$ 578
Total	**$ 199**	**$ 18**	**$ 65**	**$ 296**	**$ ....**	**$ ....**	**$ ....**	**$ 578**

(1) Includes communication expense of $1.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CAMPBELL, KENT..$	124,632

Travel

Minister's Travel

LAUTERMILCH, ELDON..$	642
SONNTAG, HON. MAYNARD..	814

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

LES COOKE & ASSOCIATES LTD. ....$	116,981
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES..	67,247

Forestry Secretariat

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Forestry Secretariat (FR01)	$ 199	$ 18	$ 65	$ 296	$	$	$	$ 578
Total	**$ 199**	**$ 18**	**$ 65**	**$ 296**	**$ ....**	**$ ....**	**$ ....**	**$ 578**

(1) Includes communication expense of $1.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CAMPBELL, KENT	$	124,632

Travel

Minister's Travel

LAUTERMILCH, ELDON	$	642
SONNTAG, HON. MAYNARD		814

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

LES COOKE & ASSOCIATES LTD.	$	116,981
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		67,247

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Statutory) (Subvote PM01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the ministry's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective
To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective
To provide for the management of projects on behalf of clients.

Program Delivery
This program provides design, construction and project management services for major government projects including the Regina Provincial Correctional Centre and the Saskatchewan Disease Control Laboratory. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote PM04)

Objective
To provide for government procurement of various goods and services, and for supplier development.

Program Delivery
This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Statutory) (Subvote PM05)

Objective
To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective
To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery
This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective
To provide for the investment of major capital asset acquisitions.

Program Delivery
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets
(Subvote PM08)

Objective
To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management	$ 729	$ 48	$	$ 51	$	$	$	$ 828
Central Services	4,727	51	....	2,384	12	11	....	7,185
Accommodation Services	....	....	....	556	....	....	....	556
Allocated to Services Subvotes	....	....	....	(8,569)	....	....	....	(8,569)
Subvote Total	5,456	99	....	(5,578)	12	11	....	....
Accommodation Services (PM02)								
Operations and Maintenance of Property	15,911	141	108	94,841	16,828	340	....	128,169
Accommodation Costs Incurred on Behalf of the Legislative Assembly	....	....	....	3,056	....	....	....	3,056
Program Delivery and Client Services	8,638	745	50	9,958	91	4	....	19,486
Wind Energy	....	....	....	514	....	....	....	514
Environmental Sustainability Investments	....	....	....	1,761	....	....	....	1,761
Accommodation Allocated to Departments	....	....	....	....	....	....	(108,736)	(108,736)
Subvote Total	24,549	886	158	110,130	16,919	344	(108,736)	44,250
Project Management (PM03)								
Regina Provincial Correctional Centre	....	....	....	....	....	....	....	....
Saskatchewan Disease Control Laboratory	....	....	....	....	....	....	....	....
Voice over Internet Protocol (VoIP)	....	....	....	1,166	....	....	....	1,166
Other	6	....	....	7,426	....	....	....	7,432
Project Management Allocated to Departments	....	....	....	....	....	....	(2,723)	(2,723)
Subvote Total	6	....	....	8,592	....	....	(2,723)	5,875
Purchasing (PM04)	1,258	12	....	311	....	....	....	1,581
Transportation Services (PM05)								
Vehicle Services	1,070	103	....	23,457	9,769	174	....	34,573
Air Services	2,241	125	....	4,536	1,742	293	....	8,937
Transportation Services Allocated to Departments	....	....	....	....	....	....	(25,619)	(25,619)
Subvote Total	3,311	228	....	27,993	11,511	467	(25,619)	17,891
Government Support Services (PM06)								
Mail Services	1,661	179	....	9,174	46	....	....	11,060
Telecommunications Services	180	1	....	12,494	....	....	....	12,675
Distribution Centre and Other Services	897	3	....	4,979	4	....	....	5,883
Government Support Services Allocated to Departments	....	....	....	....	....	....	(20,249)	(20,249)
Subvote Total	2,738	183	....	26,647	50	....	(20,249)	9,369
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements	....	....	....	....	....	....	....	....
Machinery and Equipment	....	....	....	....	....	....	....	....
Subvote Total	....	....	....	....	....	....	....	....
Total	**$ 37,318**	**$ 1,408**	**$ 158**	**$ 168,095**	**$ 28,492**	**$ 822**	**$ (157,327)**	**$ 78,966**

Government Services	$ 29,363	$ 1,056	$ 158	$ 115,425	$ 19,220	$ 759	$ (157,327)	$ 8,654
Government Services - Commercial Operations							
Accommodation Services (PM02)	6,458	233	....	27,570	4,443	(22)	....	38,682
Project Management (PM03)	4	....	....	4,705	....	....	....	4,709
Transportation Services (PM05)	606	55	....	11,571	4,813	85	....	17,130
Government Support Services (PM06)	887	64	....	8,824	16	....	....	9,791
Total Commercial Operations	7,955	352	....	52,670	9,272	63	....	70,312
Total	**$ 37,318**	**$ 1,408**	**$ 158**	**$ 168,095**	**$ 28,492**	**$ 822**	**$ (157,327)**	**$ 78,966**

(1) Includes communication expense of $191.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADELMAN, DAVID L.	$	94,150
ALLEN, GEORGE		80,052
AMBRIDGE, ROGER		74,142
AMOR, TRACY M.		54,874
ANDERSON, CLARA		58,042
ANDERSON, WAYNE M.		50,284
ANDRIST, GARY M.		74,910
ANSELL, FRANCOIS		58,278
ARNDT, HOWARD		84,685
ARSENAULT, MAURICE W.		102,067
ASHTON, KENNETH W.		90,147
AYOTTE, ROLAND V.		56,789
BACHINSKI, TERRY JOHN		74,151
BALKWILL, EDWARD G.		76,746
BALZER, LOWELL		77,155
BARBER, COLIN R.		77,137
BARSI, GERRY C.		51,627
BATA, STEVE		62,460
BATEMAN, ALLEN D.		79,918
BATEMAN, ALLEN W.		74,953
BELANGER, GARTH		87,895
BELLAMY, RAYMOND G.		67,193
BERNSTEIN, ALFRED G.		92,950
BLONDEAU, JOHN C.		52,631
BLONKE, CALVIN		80,529
BLYTHE, DONNA E.		54,070
BOTKIN, H. JUNE		63,356
BOYLE, MAUREEN		88,279
BREZINSKY, ROBERT		62,518
BRIERLEY, LLOYD E.		73,144
BROCK, CYRIL D.		77,137
BROWN, HERB T.		63,013
BROWN, MARIANNA		51,873
BRYANTON, DAVE S.		93,205
BUCKOSKI, MARTHA E.		50,876
BUCSIS, BARRY		50,107
BUMPHREY, WILLIAM		74,498
BUSH, DONALD R.		58,294
BUZASH, GLENN E.		56,389
CATTELL, LYLE		52,372
CAVERS, SHELDON		61,241
CHAMBERLAIN, DENNIS G.		52,103
CLARKE, ROBERT G.		79,105
COOMBS, KEITH D.		74,094
CROSS, SHANNON JANE		56,000
CULLEN, CINDY		87,458
CWYNAR, DOUG		55,292
DASH, DALE		50,997
DAY, BARRY A.		63,211
DEAN, JEFFERY D.		85,355
DECK, GLENN		85,408
DEMASSI, MICHAEL J.		68,315
DESPINS, GLEN		73,412
DESPINS, WENDY P.		67,512
DIELSCHNIEDER, BARRY R.		76,076
DIXON, DOUG J.		51,204
DONOVEL, IVAN N.		53,730
DOROSH, CURTIS		56,973
DOVE, RANDY		84,900
DRADER, CATHY E.		94,627
DRUMMOND, JACQUI		54,632
DRUMMOND, NORMAN		97,695
DUBRAY, BRADLEY H.		55,023
DUGUID, LANCE		58,022
DURLING, HARRY		85,438
DUSYK, CHARLOTTE G.		57,415
DUVAL, COLLEEN M.		65,361
EATON, STUART		81,413
EGELAND, JEFF V.		89,542
ELAWAD, YASIR		63,068
ELDER, DOUGLAS		115,657
ELDER, ROBERT D.		58,417
ELKE, DIANNE		65,258
ESCH, JEFF		69,496
FEHR, GUY		77,113
FERGUSON, SHELLY		77,189
FERRARA, ALLAN E.		75,151
FISKE, GERALD R.		60,584
FORGIE, LEANNE		79,966
FORSYTH, DAVID		51,602
FRANCIS, IVAN		77,299
FRIESEN, BRAD		64,005
FUENTES, JUAN L.		55,421
GACKLE, DONALD		63,868
GALLAGHER, THOMAS		74,143
GARDNER, FRED R.		62,234
GEIB, LEROY M.		57,139
GELOWICZ, ERNIE D.		53,324
GELOWICZ, RHONDA		58,396
GENDALL, LEONARD		84,685
GILCHRIST, IAN G.		98,969
GODFREY, TODD		92,902
GOURLIE, CATHERINE		63,466
GRAY, DARL		94,514
GRAY, DARREN		54,205
HAGEL, THOMAS		62,263
HALLETT, RAY F.		52,227
HALVORSON, CAROL		82,123
HAMILTON, KENT		84,280
HAMRE, BARRY		115,480
HANDFORD, LESLIE A.		86,173
HANSEN, ALAN		77,137
HARRISON, HARVEY		87,612
HECK, BRENT		54,807
HEGEL, KENNETH E.		88,188
HEPTING, HEATHER		50,669
HERBERT, DAVID G.		74,034
HILL, MERVIN		55,542
HIPFNER, RONALD		74,863
HOPKIN, STUART		56,370
HUBER, HELEN		102,067
HUYGHEBAERT, JOHN M.		64,548
IONESCU, JOAN		71,033
ISBISTER, ROBERT A.		102,067
IVEY, GERALD N.		61,174
JACKSON, BRUCE		56,387
JACOBS, LARRY		70,252
JAHNKE, AARON		80,753
JANZEN, KENNETH D.		58,52[illegible]
JATTANSINGH, DARLA D.		63,661
JOHNSON, BEVERLY DIANE		74,238
JOHNSON, BLAINE J.		59,496
JOHNSON, WILLIAM		60,356
JONES, DALE		50,759
JONES, DENNIS C.		102,067
KACHUR, DANA		64,490
KINGSTON, DOUG I.		55,402
KIRKHAM, STEVE B.		58,258
KIST, MARVIN W.		63,725
KLIPPENSTEIN, MICHAEL		76,216
KNISLEY, DANIEL G.		105,610
KOOP, DONALD		132,640
KOSHMAN, DEBBIE F.		125,233
KOTYK, BARRY P.		57,997
KOWAL, JACQUELENE M.		53,535
KOWULA, ROD S.		54,985
KOZA, DARYL		77,439
KRAHENBIL, BRENT A.		63,329
KULLMAN, BEVERLEY A.		75,025
LABERGE, ANDRE MICHEL		77,908
LAING, ERIC J.		66,803
LAMBERT, PHILIP		135,284
LEE, KING		74,280
LEE, LIM Y.		81,432
LEITNER, GREGORY A.		54,236

LLOYD, NEIL G.	54,980
LONG, GARRY R.	79,487
LOVERIDGE, BARBARA L.	90,979
LUMB, PATRICK	83,008
MACKENZIE, GRANT	58,424
MARCKOSKI, STEVE M.	78,086
MARKEL, RAYE A.	57,053
MARTIN, RON	64,585
MASSIER, MARGARET	55,522
MASSOUD, IBRAHIM	74,406
MCADAM, SAM	57,375
MCDONALD, DEBRA	174,147
MEIJER, NORMAN	123,672
MEPHAM, SUSAN M.	74,142
MEYERS, LLOYD	55,236
MINION, DALE R.	93,205
MITCHELL, GLYNN PATRICK	91,585
MULLEN, ALLEN D.	111,355
MUSIC, HEATHER	68,905
NAHIRNEY, DAN	56,183
NEPPER, PAUL R.	85,581
NICHOLSON, LESLIE	76,580
NORDYKE, MARLENE	53,356
O'BRIEN, PATRICK D.	94,110
O'CONNELL, DAN	56,894
OBOROWSKY, LAWRENCE P.	62,783
OLESON, CHRISTOPHER	104,105
OLSON, ARNELL	50,211
OLSON, STEPHEN	73,924
OSICKI, GREGORY H.	91,043
PARKER, BARRIE RICHARD	90,668
PARKS, LORI	62,511
PAUL, ORAN K.	81,474
PETERSON, MARGARET	70,809
PLESE, LINDA A.	75,926
PORTER, LOREEN	84,673
PRYTULA, DENNIS L.	53,377
RADIGAN, PAUL	99,403
RANDALL, NORMAN J.	74,929
REDDEKOPP, SHELLEY	95,555
REIGERT, ALBERT D.	51,420
RENSBY, JEFF	81,235
RIVIERE, DOROTHY	50,376
ROBERTS, EDWARD A.	92,931
ROBIN, DICKSON J.	79,915
RODMAN, CHRISTINA A.	57,046
ROY, LEONARD	61,979
RUSCONI, GARTH	73,392
RYAN, TARA	53,047
SANKEY, DANNY	77,137
SAPARA, MERVIN	74,142
SASS, LEONARD JOHN	63,725
SAWATZKY, GERALD G.	56,463
SCHELL, DOUG	77,569
SCHMIDT, DAVID	55,828
SCHNELL, FERGUS	75,558
SCHROH, DALE	63,204
SCHULTZ, HOWARD C.	50,886
SCHUURMANS, FRANK	75,469
SCOTT, PERRY	76,951
SEABORG, GARRY A.	55,405
SEABROOK, KENNETH	57,987
SELINGER, DONNA	55,144
SERVISS, JASON	86,528
SHANNER, ROBERT G.	68,481
SILZER, DELAYNE A.	58,706
SMITH, BLAIR A.	60,648
SMITH, SHAUN D.	79,963
ST. ONGE, CANDICE	71,156
STALLARD, AILEEN	50,377
STANKEWICH, LAWRENCE	71,759
STATLER, STACEY	51,618
STEEVES, DOUGLAS J.	80,678
STONE, KENNETH	53,523
STORDY, JOHN F.	73,108
STRAND, KELVIN WILLIAM	79,963
STROH, HELEN D.	75,782
STUDER, PETER T.	74,142
SWAYZE, NORMAN J. D.	68,010
SWEET, JEFF D.	81,916
TAMAKI, GRAHAM T.	82,836
TEWELDE, BEN	54,410
THOMPSON, JAMES	95,429
TIAN, JOHN	55,334
TICE, BERNADETTE E.	56,622
TOTH, DARRELL	84,685
TOTH, DOUG	74,062
TUER, DONNA	73,316
ULRICH, RODNEY	79,963
VANDEPOLDER, GUS J. A.	90,946
VENAAS, GARRY W.	63,641
VOLK, EDWIN	54,575
VOSS, MARVIN R.	50,678
WALSH, ANTHONY J.	91,273
WALTER, KENNETH N.	94,496
WATSON, COLIN C.	61,971
WEEKS, ANDY	99,819
WEINMASTER, BRYON B.	53,890
WEISGERBER, GARTH T.	55,408
WENMAN, DEAN	59,779
WESSEL, TREVOR K.	64,895
WHITEHEAD, DARREN	89,872
WIEBE, GRANT	57,847
WILSON, DAVID ALLAN	92,127
WILSON, JOHN A.	70,354
YOCHIM, JASON	53,361
ZARYSKI, SANDRA E.	58,514
ZIEGLER, ROBERT	82,106
ZORN, DAVID	57,925

Travel

Minister's Travel

D'AUTREMONT, HON. DANIEL	$	3,576
SERBY, HON. CLAY J.		7,431

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Property

PRINCE ALBERT, CITY OF	$	59,657

Program Delivery and Client Services

CAFETERIA BOARD	$	50,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101033329 SASKATCHEWAN LTD.	$ 181,078
101049086 SASKATCHEWAN LTD.	386,904
1572880 ONTARIO LTD.	227,763
590577 SASKATCHEWAN LTD.	260,376
625706 SASKATCHEWAN LTD.	375,458
628079 SASKATCHEWAN LTD.	226,691
7-ELEVEN CANADA INC.	60,104
ABB INC.	111,762
ACCESS COMMUNICATIONS	300,104
ACTION OFFICE INTERIORS	318,040
ADA ARCHITECTURE INC.	77,377
ALTON TANGEDAL ARCHITECT LTD.	82,139
AODBT ARCHITECTURE INTERIOR DESIGN	95,688
ARCHITECTS COLLABORATIVE	58,622
ASIIL ENTERPRISES LTD.	51,093
ASL PAVING LTD.	1,179,043
ATLAS VAN LINES CANADA LTD.	73,734
AVANTI OFFICE PRODUCTS	470,522
AXIDATA INC.	51,275
BANADYGA ELDRED MITCHELL PARTNERSHIP	167,988
BARRIER COATINGS LTD.	106,250
BARZEELE & BURKOSKY LTD.	160,316
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	143,951
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	195,222
BETCHAR HOLDINGS LTD.	803,952
BLUE WATER ENTERPRISES	88,402
BMO PURCHASE CARDS-GOVERNMENT SERVICES	5,917,254
BRENNAN OFFICE PLUS	136,048
BROADCAST PLACE PROPERTIES INC.	83,940
BROWNLEE BEATON KREKE	330,522
BUCKWOLD PROPERTIES	675,627
BUNZL CANADA INC.	79,452
BUSINESS FURNISHINGS	272,949
BUSY-BEE SANITARY SUPPLIES INC.	65,894
C & E MECHANICAL INC.	112,536
C & S BUILDERS LTD.	779,875
C. M. CONSTRUCTION MANAGEMENT LTD.	619,997
CALTEC FLOORING LTD.	56,699
CANADA POST CORPORATION	4,119,110
CANADIAN CORPS OF COMMISSIONAIRES	75,652
CAPITAL FORD LINCOLN INC.	50,724
CAPITAL PONTIAC,BUICK, CADILLAC,GMC. LTD.	80,176
CARDINAL CONSTRUCTION CO. LTD.	901,563
CARLYLE, TOWN OF	62,847
CARMONT CONSTRUCTION LTD.	1,700,809
CCD WESTERN LIMITED	141,051
CENTURY ROOFING & SHEET METAL LTD.	476,390
CERN PROPERTIES	94,627
CHEYENNE AIR SERVICE	61,230
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	446,487
CIRCA OFFICE INTERIORS LTD.	235,801
CITE DESIGN	97,661
CITY CENTRE MALL	551,223
CLEARWATER VENTURES	60,253
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	61,376
COLLIERS MCCLOCKLIN REALESTATE CORP.	593,580
COLLOYD INC.	391,192
COMMISSIONAIRES SASKATCHEWAN	2,035,100
CONEXUS PLAZA	1,048,432
CONSOLIDATED REAL ESTATE SERVICES INC.	1,304,446
CORPORATE EXPRESS	66,744
CRESTLINE COACH LTD.	120,803
CRESTVIEW CHRYSLER DODGE JEEP	266,385
CRESTVIEW ROOFING LTD.	146,314
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	307,088
CRYSTAL GLASS LTD.	102,807
CUMBERLAND REGIONAL COLLEGE	52,109
DE LINT & EDWARDS ARCHITECTS	213,513
DECOR COMPLETE LTD.	60,468
DERRICK PLAZA	131,212
DETAILS AUTO SPA	51,665
DJ'S WINDOW CLEANING	63,347
DOMCO CONSTRUCTION INC.	183,146
DOMINION CONSTRUCTION CO. INC.	1,601,131
DOMO GASOLINE CORPORATION LTD.	141,035
DUCHUCK HOLDINGS LTD.	130,332
DUNDEE REALTY MANAGEMENT CORP.	2,882,294
DUNMAC GENERAL CONTRACTORS LTD.	824,142
E.T. FLOORING & DESIGN	195,833
EAGLE CREEK MOTOR PRODUCTS LTD.	93,336
EARLS CARPET ONE DYNAMIC ENTERPRISES LTD.	71,467
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	174,382
EDS CANADA INC.	184,085
EDWARDS EDWARDS MCEWEN ARCHITECTS	486,095
ELLIOTT AVIATION INC.	747,757
ENERGY DOCTOR	105,543
ENERGY GUARD WATER TECHNOLOGIES	67,831
EXCEL AUTO GLASS INC.	60,717
FAS GAS OIL LTD.	916,030
FASTTRACK MANAGEMENT GROUP LTD.	492,051
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,049,455
FB PROPERTIES LTD.	1,064,220
FEDERATED CO-OPERATIVES LIMITED	3,704,494
FIELD PLUMBING & HEATING LTD.	111,188
FIGLEY CONSULTING ASSOCIATES LTD.	59,972
FORTIS PROPERTIES CORPORATION	824,245
FORTRESS PROPERTIES INC.	86,850
FOUNTAIN TIRE	61,808
FRONT LINE FURNITURE SERVICE LTD.	97,128
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	87,787
G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	71,357
GABRIEL CONSTRUCTION LTD.	1,364,018
GE SECURITY CANADA	239,970
GENE'S REALTY PARTNERSHIP	63,863
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	138,343
GLASS MANOR	1,455,803
GOODYEAR CANADA INC.	817,819
GRACOM MASONRY A JV	59,458
GRAND & TOY	282,560
GUS'S AUTOMOTIVE SERVICE	68,953
H & H HOLDINGS	53,167
HARTS UPHOLSTERED PRODUCTS CO. LTD.	62,954
HARVARD PROPERTY MANAGEMENT INC.	183,505

HDL INVESTMENTS INC.	124,595
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,450,513
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,101,007
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	547,544
HOOKER DAWSON & ASSOCIATES	255,898
HUDSON BAY, TOWN OF	159,986
HUNDSETH LINE CONSTRUCTION CORP.	298,667
HUSKY OIL LTD.	618,814
IBM CANADA LTD.	732,891
ICBM SERVICES LTD.	666,777
ICR PROPERTY MANAGEMENT	194,900
IMPERIAL OIL	3,625,921
IMPERIAL PARKING CANADA CORP.	58,944
INFORMATION SERVICES CORPORATION	73,285
INNOVATION PLACE	1,704,225
INTEGRATED DESIGNS INC.	74,415
J.C. KENYON ENGINEERING INC.	112,963
J.L. DEPEEL ROOFING & CONTRACTING LTD.	374,600
JAY'S GROUP OF COMPANIES	169,419
JOE FLEGEL CONSULTING LTD.	118,819
JOHNSON CONTROLS LTD.	55,701
JORDAN ASBESTOS REMOVAL LTD.	50,262
K-WEST ELECTRIC (1984) LTD.	121,181
KAP'S CONSTRUCTION LTD.	1,034,399
KD MECHANICAL LTD.	83,711
KEN WILSON ARCHITECT LTD.	55,677
KENMAC MECHANICAL INC.	204,348
KIM CONSTRUCTORS LTD.	2,215,308
KLYPAK RUSICK ARCHITECTS	53,174
KOMAX ENTERPRISES INC.	227,289
KONE INC.	163,169
KPMG LLP	82,632
KRESS ELECTRIC LTD.	72,616
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD	55,146
LAKESIDE PROPERTIES CORP	705,114
LANCASHIRE DISTRIBUTION	96,791
LESMEISTER HOLDINGS INC.	192,489
LLOYD PROPERTIES LTD.	369,557
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	108,010
LORAAS DISPOSAL SERVICES LTD.	131,979
MAACO COLLISION REPAIR & AUTO PAINTING	67,658
MACRO PROPERTIES	91,214
MANN NORTHWAY AUTOSOURCE	59,048
MARATHON HOLDINGS LTD.	479,563
MARCH SCHAFFEL ARCHITECTS LTD.	171,951
MARQUARDT MECHANICAL LTD.	164,996
MARSH CANADA LIMITED	1,209,427
MAURICE SOULODRE ARCHITECT LTD.	148,026
MCKEE MOVING (TISDALE) LTD.	55,131
MECHANICAL DESIGN GROUP	121,381
MIDLAND LOAN SERVICES INC.	166,005
MIDTOWN TRANSMISSION LTD.	60,184
MINERS CONSTRUCTION CO. LTD.	189,749
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,837,297
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,341,763
MINISTER OF FINANCE–PUBLIC SERVICE COMMISSION	730,067
MONED ENTERPRISES LTD.	180,960
MONTCAP FINANCIAL CORP.	156,268
MOOSE JAW, CITY OF	166,025
NAGY HOLDINGS LTD.	260,510
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,043,866
NICHOLS INTERIORS LTD.	228,275
NIGHTINGALE CORP.	180,968
NOR-MALL DEVELOPMENTS INC.	209,236
NORTH BATTLEFORD, CITY OF	218,735
NORTHWAY JANITORIAL SERVICES LTD.	138,307
OBALLA ENTERPRISES LTD.	1,524,014
OMNIRIM SOLUTIONS INC.	62,531
OTIS CANADA INC.	104,408
OUTLOOK, TOWN OF	107,986
OXFORD REALTY GROUP	151,182
P3 ARCHITECTURE LTD.	197,749
PARK STREET PROPERTIES	133,594
PARKWAY OFFICE HOLDINGS CORP.	406,995
PATTISON MGM ARCHITECTURAL SERVICES LTD.	373,275
PCL CONSTRUCTION MANAGEMENT INC.	1,877,961
PERFECT CHOICE AUTO INC.	105,643
PERM-A-SEAL ALUMINUM & GLASS LTD.	79,623
PETRO-CANADA	1,320,407
PLAZA PARKADE	82,620
POSTAGE BY PHONE	3,797,341
PRAIRIE CONTROLS LTD.	146,591
PRAIRIE LIGHTNING ELECTRIC & COMMUNICATIONS LTD.	63,910
PRINCE ALBERT, CITY OF	218,317
PRO CERTIFIED AUTO SERVICE	94,398
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	183,272
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	50,308
PURE TECHNOLOGIES LTD	68,994
PUROLATOR COURIER LTD.	295,351
R & R LEASING	186,201
R.L. CUSHING MILLWORK CO. LTD.	941,110
RAJANI BLASER MANNIX ARCHITECTURE INC.	174,415
RATNER REALTY PROPERTIES INC.	630,718
RAY'S MOVING & STORAGE CO. LTD.	275,539
RB II PROPERTIES INC.	522,459
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	296,595
REGAL FLOORING	91,215
REGINA & DISTRICT FOOD BANK INC.	69,330
REGINA BATTERY DEPOT LTD.	52,368
REGINA, CITY OF	385,116
REMAI INVESTMENT CORP.	623,004
RITEWAY ELECTRIC LTD.	69,901
RNF VENTURES LTD.	1,308,617
RON PEDERSEN ENTERPRISES LTD.	99,908
ROSE DELTA - WHOLESALE	76,866
ROUND TABLE MANAGEMENT LTD.	147,607
ROYAL BANK OF CANADA	63,618
S & U HOMES	2,112,203
SALLY FERRARA CONSULTING	76,200
SARGENT'S AUTO SERVICE LTD.	226,004
SASKATCHEWAN COMMUNICATIONS NETWORK	149,332
SASKATCHEWAN GOVERNMENT INSURANCE	6,243,195
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	341,952
SASKATCHEWAN WATER CORPORATION	58,630
SASKATOON, CITY OF	1,707,900
SASKCON REPAIR SERVICES LTD.	1,347,073
SASKENERGY INCORPORATED	7,344,904
SASKPOWER CORPORATION	7,667,903
SASKTEL	12,380,826
SAUNDERS EVANS ARCHITECTS INC.	56,059

SCOTT'S GENERAL STORE	64,949
SECURTEK MONITORING SOLUTIONS INC.	179,174
SEMHAR CLEANING	58,698
SHANAHAN'S BUILDING SPECIALTIES LIMITED	110,327
SHELL CANADA PRODUCTS	1,698,886
SNC LAVALIN INC.	93,738
SNC-LAVALIN PROFAC INC.	1,052,954
SPEEDY GLASS	95,725
STANTEC ARCHITECTURE LTD.	98,582
STANTEC CONSULTING LTD.	119,665
SUER & POLLON MECHANICAL	157,271
SUPERIOR PROPANE INC.	67,811
SUPREME BASICS	366,626
SUPREME DISTRIBUTORS	118,594
SUPREMEX INC.	77,690
SWIFT CURRENT, CITY OF	215,555
SYNAPTIX	138,157
SYSCO	81,497
T & T REALTY LTD.	449,528
T. REX DISCOVERY CENTRE	62,075
TAMARACK PROFESSIONAL SERVICES LTD.	54,297
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	168,105
THORPE BROTHERS LTD.	461,597
TMC TECHNOLOGY MANAGEMENT CORPORATION	163,953
TR PETROLEUM LTD.	269,157
TRANE SASKATCHEWAN	50,873
UMA ENGINEERING LTD.	137,311
UNISOURCE CANADA INC.	1,001,463
UNITED VAN LINES (CANADA) LTD.	51,776
UNIVERSITY OF REGINA	70,294
URANIUM CITY BULK FUEL LTD.	56,291
VAN ALSTINE PROJECT MANAGEMENT LTD.	1,478,785
VIPOND INC.	85,841
W. GALBRAITH FARMS LTD.	56,635
WAHPIIMOOSTOOSIS HEALING CENTRE	74,323
WALKER PROJECTS INC.	187,958
WALTER'S INDUSTRIAL MECHANICAL LTD.	126,189
WASCANA CENTRE AUTHORITY	95,499
WESCO DISTRIBUTION CANADA LP	52,472
WEST CENTRAL DEVELOPMENTS LTD.	136,525
WESTERN DODGE CHRYSLER JEEP	58,786
WESTRIDGE CONSTRUCTION LTD.	277,532
WHITEROCK 2220 COLLEGE REGINA INC.	1,124,485
WHITEROCK DOMEVIEW PLACE REGINA	65,783
WINCH HOLDINGS LTD.	80,793
WINROC CORP.	60,375
WOLFE GROUP INVESTMENTS LTD.	1,416,659
YELLOW QUILL HOLDINGS INC.	398,750
YORKTON, CITY OF	224,284

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (120,591)
INFORMATION & PRIVACY COMMISSIONER	(123,633)
LEGISLATIVE ASSEMBLY OFFICE	(515,106)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	(4,011,707)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(4,897,071)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(11,965,052)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(11,287,952)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(4,026,211)
MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	(681,836)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(13,995,170)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(1,590,455)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(4,405,295)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(622,843)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(5,937,560)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(21,294,292)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(16,266,169)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(4,229,472)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(357,387)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(17,275,037)
MINISTER OF FINANCE-MINISTRY OF LABOUR	(1,492,770)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(2,008,992)
MINISTER OF FINANCE-MINISTRY OF NORTHERN AFFAIRS	(441,789)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(21,673,213)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(5,972,724)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(69,107)
OMBUDSMAN	(251,536)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(1,748,925)

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Health (Vote 32)

The mandate of the Ministry is to provide leadership in defining and implementing a vision for health and healthy living, and a framework for health systems. The Ministry assesses, promotes and protects the health and well-being of the Saskatchewan population, and ensures provision of essential and appropriate services to Saskatchewan residents. The Ministry carries out this mandate by working with a variety of partners, including regional health authorities and the Saskatchewan Cancer Agency.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the ministry's mandate.

Program Delivery
Executive Management: this program provides executive direction to the ministry.
Central Services: this program provides planning and policy development and communication services to the ministry.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.
Provincial Programs Support: this program provides health sector human resource planning and information technology services to the ministry. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.
Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services as well as health system emergency management servcies. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.
Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.
Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits
(Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan, and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.
Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.
Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Early Childhood Development
(Subvote HE10)

Objective
To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Provincial Infrastructure Projects
(Subvote HE05)

Objective
To provide funding for replacement and construction of provincially owned health infrastructure.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management	$ 1,674	$ 223	$	$ 109	$	$ 31	$	$ 2,037
Central Services	4,599	61	1	3,554	....	....	....	8,215
Accommodation Services	....	....	....	5,071	....	....	....	5,071
Subvote Total	6,273	284	1	8,734	....	31	....	15,323
Provincial Health Services (HE04)								
Canadian Blood Services	....	....	39,700	....	....	....	....	39,700
Provincial Targeted Programs and Services	....	77	101,108	6,558	....	15	....	107,758
Provincial Laboratory	8,618	39	....	6,595	....	2	....	15,254
Health Research	....	....	6,113	....	....	....	....	6,113
Health Quality Council	....	....	10,150	....	....	....	....	10,150
Immunizations	....	....	324	9,092	....	454	....	9,870
Saskatchewan Health Information Network	....	....	34,840	....	....	....	....	34,840
Provincial Programs Support	9,426	147	4	5,995	....	13	....	15,585
Subvote Total	18,044	263	192,239	28,240	....	484	....	239,270
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding								
- Athabasca Health Authority Inc.	....	....	4,841	....	....	....	....	4,841
- Cypress Regional Health Authority	....	....	84,540	....	....	....	....	84,540
- Five Hills Regional Health Authority	....	....	98,972	....	....	....	....	98,972
- Heartland Regional Health Authority	....	....	65,539	....	....	....	....	65,539
- Keewatin Yatthe Regional Health Authority	....	....	18,165	....	....	....	....	18,165
- Kelsey Trail Regional Health Authority	....	....	77,585	....	....	....	....	77,585
- Mamawetan Churchill River Regional Health Authority	....	....	16,547	....	....	....	....	16,547
- Prairie North Regional Health Authority	....	....	131,367	....	....	....	....	131,367
- Prince Albert Parkland Regional Health Authority	....	....	126,657	....	....	....	....	126,657
- Regina Qu'Appelle Regional Health Authority	....	....	598,348	....	....	....	....	598,348
- Saskatoon Regional Health Authority	....	....	648,942	....	....	....	....	648,942
- Sun Country Regional Health Authority	....	....	95,408	....	....	....	....	95,408
- Sunrise Regional Health Authority	....	....	137,494	....	....	....	....	137,494
Regional Targeted Programs and Services	84	19	56,177	10,092	....	304	....	66,676
Saskatchewan Cancer Agency	....	....	77,851	....	....	....	....	77,851
Facilities - Capital Transfers	....	....	41,772	467	....	....	....	42,239
Equipment - Capital Transfers	....	....	44,161	....	....	....	....	44,161
Regional Programs Support	11,922	491	98	3,953	....	43	....	16,507
Subvote Total	12,006	510	2,324,464	14,512	....	347	....	2,351,839
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service	....	....	379,183	....	....	13	....	379,196
Medical Services - Non-Fee-for-Service	....	....	77,112	....	....	....	....	77,112
Medical Education System	....	....	29,819	....	....	....	....	29,819
Chiropractic Services	....	....	9,234	....	....	....	....	9,234
Optometric Services	....	....	4,820	....	....	....	....	4,820
Dental Services	....	....	1,588	....	....	....	....	1,588
Out-of-Province	....	....	83,887	....	....	....	....	83,887

Medical Services Program Support	2,993	43	....	833	....	3	....	3,872
Subvote Total	2,993	43	585,643	833	....	16	....	589,528
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan	....	....	246,060	....	....	....	....	246,060
Saskatchewan Aids to Independent Living	....	....	28,499	462	....	....	....	28,961
Supplementary Health Program	....	....	14,901	....	....	....	....	14,901
Family Health Benefits	....	....	4,242	....	....	....	....	4,242
Multi-Provincial Human Immunodeficiency Virus Assistance	....	....	69	....	....	....	....	69
Benefit Plans Program Support	2,927	100	....	734	....	....	....	3,761
Subvote Total	2,927	100	293,771	1,196	....	....	....	297,994
Early Childhood Development (HE10)	....	....	9,288	....	....	....	....	9,288
Provincial Infrastructure Projects (HE05)								
Saskatchewan Disease Control Laboratory	....	....	....	....	....	....	....	....
Saskatchewan Hospital North Battleford	....	....	....	....	....	....	....	....
Subvote Total	....	....	....	....	....	....	....	....
Amortization of Capital Assets (HE11)								
Machinery and Equipment	....	....	....	....	347	....	....	347
Office and Information Technology	....	....	....	....	677	....	....	677
Land, Buildings and Improvements	....	....	....	....	67	....	....	67
Subvote Total	....	....	....	....	1,091	....	....	1,091
Total	**$ 42,243**	**$ 1,200**	**$ 3,405,406**	**$ 53,515**	**$ 1,091**	**$ 878**	**$ ....**	**$ 3,504,333**

(1) Includes communication expense of $3,163.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANDERSON, ROBERT R.	$	66,052
ANDERSON, ROSEANN J.		96,137
ANDREWS, CINDY		94,557
ANTONISHYN, NICK A.		96,746
ANTOSH, MAGGI		67,076
APABLAZA, JAIME E.		55,597
ARDELAN, SCOTT		51,701
ARENDT, BERNIE		62,123
ASH, TINA M.		60,320
AST, JEFF		57,376
ATKINSON, WENDA		66,320
AU, PATRICK		64,526
BACALSO, CHRISTINA		58,442
BACHTIAR, T. MACHDUM		78,298
BAILEY, PHILLIP DR.		84,234
BAKER, MARGARET J.		102,067
BAKER, SHERRY L.		57,832
BALDWIN, ROXANNE		56,184
BALFOUR, HEATHER M.		92,902
BANGURA, HELEN L.		81,002
BARTEL, DIETMAR		94,627
BEAN, JAE		53,104
BECK, PATRICIA A.		66,215
BEHL, PERRY W.		76,347
BELLEGARDE, CRYSTAL		52,436
BELLEGARDE, JEAN		59,779
BELOF, DAVID W.		70,499
BENNETT, TARA		66,596
BIRCH, DUANE		59,436
BITHER, YASHU		72,143
BLACK, LAUREN		73,726
BLACKMORE, TERRY		78,749
BOSGOED, ANNE M.		55,130
BRADLEY, P. GAIL		81,639
BRANDT, KENNETH A.		93,559
BRIDGE, MICHELLE E.		69,078
BROWN, CHERYL		65,575
BROWN, JEFFERY C.		80,265
BRYCE, PAMELA M.		57,100
BURNS, SUSAN		72,634
BURTON, BETTY J.		92,675
BUSHELL, ARLENE		59,533
CAIRNS, MICHELE E.		79,124
CALDER, DOUG		105,369
CAMBRIDGE, PAT		72,480
CARRIERE, ROGER		121,726
CASWELL, DEBORAH L.		68,166
CELIS, ALONSO		91,630
CESSELLI, BERRY		55,876
CHAMPAGNE, ANNE P.		87,599
CHAPELLAZ, MARLENE		80,932
CHERNICK-SMITH, CAROL-ANN		112,020
CHIBI, DONNA M.		50,409
CHIPEUR, CHARLENE		71,108
CHRISTENSEN, STEPHEN		87,392
CHURKO, ANDREW		81,919
CHYPISKA, LORRAINE		64,695
CLARK, LAUREL		57,629
CLARKE, SARINA L.		64,020
CLAUDE, BRIAN		65,775
COFFEY, CHRISTOPHER		89,902
COLEMAN, KENT		90,704
COLLUM, JOANN		84,825
CONGLY, HUYNH		79,694
COOK, EARL NORMAN		77,230
COONEY, CAREY		76,534
COOPER, KAREN M.		80,980
COOPER, PATRICK		72,830
CORKERY, LOUIS J.		99,403
COUCILL, JAMES D.		158,809
COVEY, JUNE		54,449
CRAIG, ERNEST L.		85,356
CRAWFORD, KERI		53,541
CRIPPS, SANDRA		76,218
CULLEN, JOHN-PAUL		86,237
DAKU, ALYSSA		58,913
DAKU, M. DAWN		68,614
DALKE, MARIA		56,278
DANSEREAU, KAREN R.		53,742
DAVIDSON, CONSTANCE		62,207
DAVIS, H. LORNE		85,834
DEICS, GLENN		74,005
DIGNESS, RAQUEL		55,938
DIGNEY DAVIS, LORA LYNN		76,564
DONNELLY, LAUREN		132,445
DORSCH, H. PATRICIA		63,307
DOSENBERGER, TANIA		65,267
DOWNEY, WINANNE		87,656
DRAUDE, MITCHELL DEAN		88,827
DUPUIS, ELAINE C.		62,537
DYKSTRA, ELAINE M.		68,147
EBERLE, ROXANE A.		52,847
EGER, STEPHEN		89,688
EGGERTSON, ERIC A.		60,727
EICHHORST, JEFFREY C.		85,406
EISWORTH, BARBARA E.		51,567
ENGLAND, MARTA S.		76,030
ENNIS, CORY		62,427
EPP, RONALD		75,145
ERNST, JACQUELINE		51,098
ETTER, MICHELE		81,456
FAIRBURN, SUSANNAH L.		70,778
FAVREAU, DONALD A.		65,445
FIISSEL, MITSI B.		56,881
FINDLATER, A. ROSS		229,297
FIRNESZ, ROBERT F.		111,403
FISCHER, LEANNE		80,524
FLENGERIS, EFFIE		61,221
FOWLER, DAVID K.		71,762
FREI, DEREK ANDREW		55,686
FRIEDRICH, GWENDOLYN		73,866
FURKERT, RAMONA		60,009
GABEL, MICHAELA ANN		72,675
GANSHORN, TARA		51,801
GARDNER, NEIL R.		59,614
GEBHARDT, SHIRLEY J.		52,091
GELSINGER, DONNA M.		84,380
GEORGE, WINIFRED		53,373
GIESINGER, NICHOLAS		100,189
GOALEN, SEAN		71,090
GOOD, NATALIE		63,053
GOOSSENS, MARK		81,758
GOUGH, ROY D.		66,076
GRACE-PITZEL, PEGGY M.		50,250
GRAD, DENISE		69,439
GREENBERG, LOUISE		150,573
GREIF, MARIA C.		66,029
GROB, LESLIE		88,593
GROB, THERESA M.		78,166
GRUDE, ERIKA		60,692
HAMILTON, DAWN M.		62,363
HAMMOND, DEBORAH E.		62,430
HANSEN, TONI		60,391
HATHARASINGHE, CARMEN D.		50,377
HAVERVOLD, BRADLEY		108,109
HAWKEY, JANICE B.		65,076
HAYSOM, ANGELIQUE		61,802
HEINRICH, BETTY A.		66,100
HENDRICKS, W. MAX		132,421
HERBERT, DONNA J.		77,339
HERBERT, GARTH K.		88,671
HERRIOT, LAURA		51,770
HERZOG, MARK L.		81,490
HICOCK, ALEXIS		50,976
HILL, KAREN		51,490

HODGINS, AMY D.	53,580
HOFFERT, JACQUELINE H.	79,453
HOLLIDAY, GAYE L.	88,152
HOLT, CHERYL	71,659
HOPKIN, KEITH CLARENCE	61,022
HORSMAN, GREGORY B.	264,028
HOVE, SHERRY J.	51,543
HUANG, YU-PING CATHY	52,629
HUBICK, LYNDSAY J.	55,534
HUDEY, BRENDA	57,013
HUTCHISON HUNTER, LORI A.	84,457
HUYGHEBAERT, JACK	96,309
JACKMAN, BRENDA	73,700
JACOBS, DANIEL H.	73,160
JAMESON, BRENDA L.	111,406
JANE, GAYE P.	51,251
JAROCK, LINDA M.	66,719
JOHNSON, BRIAN L.	71,114
JOHNSON, ROSEMARY	55,257
JORDAN, DEBORAH A.	120,505
JUNEK, DENISE M. R.	76,190
KACZMAR, JILL	53,103
KARPINSKI, LOU	81,944
KASICK, ALLAN R.	74,991
KASPERSKI, DAN	67,909
KEALY, KINDA	69,754
KELLINGTON, CHERI	70,624
KELLY, K. PATRICE	63,753
KENDEL, EILEEN E.	65,399
KENNEDY, GEORGE E.	72,260
KILARSKI, RICHARD H.	95,071
KIRBY, INGRID	54,674
KITZUL, ROSANNE	72,441
KLASSEN, JOLEEN	78,139
KLUGER, JOSEPH H.	81,919
KNAUS, RON	98,331
KOWAL, MARY ELLEN	53,570
KOWULA, LORRIE L.	50,377
KRATZIG, KIMBERLY K.	75,603
KUNTZ, LORIE	82,383
LAIRD, R. ALLAN	63,657
LANE, GINNY L.	79,399
LANE, ROBERT O.	79,084
LANGEN, JENNIFER	68,235
LATURNAS, ANDREA M.	86,406
LEGIEN, CARY B.	50,340
LEHOTAY, DENIS	108,305
LEPAGE, JOYCE M.	74,029
LESKUN, MANJU	56,067
LEVETT, PAUL	150,831
LIGGETT, JASON	80,098
LIPINSKI, BRADLEY J.	81,677
LIU, HUI	61,933
LIVESEY, JOHN F.	72,824
LIVINGSTONE, C. PATRICIA A.	61,908
LIVINGSTONE, SCOTT	106,876
LOCKIE, LISA	67,060
LORENCZ, MARILYN	56,634
LOWE, JEANNETTE	92,902
LUTI, MIKE O.	61,446
LYONS, SUSAN E.	61,703
MACARTHUR, C. ALLAN	78,014
MACAULAY, TIM J.	80,980
MACHIN, MORLEY LEONARD	92,950
MACLEAN, NANCY	62,427
MAG-ATAS, RENATO C.	59,903
MAGNUSSON, DONNA L.	111,403
MAGUIRE, KAREN S.	50,657
MAGUIRE, ROBERT W.	59,724
MANN, CAROL	51,857
MANN, GREGORY T.	81,096
MARTIN, DAWN	84,379
MARTIN-SMITH, MARY E.	101,854
MARZ, CAROL	87,941
MATCHETT, GARNET P.	92,735
MCCALLUM, JOHN	80,617
MCCANN, RITA E.	69,176
MCDONALD, RYAN R.	87,084
MCILMOYL, JAMES HARRY	109,174
MCINTOSH, DIANNE MARIE	55,235
MCKEE, BRUCE	81,919
MCKENZIE, DOUGLAS B.	78,321
MCLEOD, DARLENE D.	64,323
MCRAE, SHEENA	78,223
MCRORIE, MAE	58,921
MEERES, SANDRA	53,991
MESSER-LEPAGE, JACQUELINE	72,458
METZ, ASHLEY	70,270
MIHIAL, MICHELE	64,068
MILLER, BRIAN D.	57,077
MILLER, DARLENE M.	58,540
MILLER, DIANE	62,137
MILLER, SHERRY A.	81,960
MOCK, KIM GORDON	80,583
MOEN, RICHARD G.	86,882
MOLNAR, BRENT	57,043
MONDOR, CARMELLE	75,199
MOONEY, CAROL	63,489
MORAN MCQUINN, MARGARET	111,403
MORHUN, DAVID	77,363
MORIARTY, KAREN	50,377
MOWBRAY, JOHN K.	78,141
MURRAY, HEATHER	59,546
MURRAY, KATHY	77,930
NAGLE, EVELYN L.	77,053
NEUDORF, CHRISTINA M.	81,249
NICHOL, JAMES L.	85,381
NUNWEILER, ANGELA	66,672
O'BYRNE, PATRICK L.	108,769
OBARIANYK, ARLENE C. A.	74,059
OLENIUS, KAREN J.	69,805
OLSON, RAYMOND	55,368
OSEI, WILLIAM D.	94,025
OUSSOREN, MICHELLE	63,507
OWENS, SHEILA PATRICIA	72,792
OXELGREN, CORY	73,903
PAPP, RANDY	60,053
PAPP, VALERIE	72,933
PARKER, JAMES	68,823
PARKER, VERN H.	72,028
PATEL, DEVENDRA C.	66,238
PATERSON, MICHAEL J.	100,874
PATTERSON, EUNICE	88,117
PAUL, CAROL A.	59,590
PENNEY, ROBERT ANDREW	85,814
PETERS, SHERRY A.	55,796
PETERSON, KATHLEEN SUSAN	78,093
PETRIE, JOAN	67,836
PETTY, JAMIE K.	77,005
PHILLIPS, VALERIE	102,043
PILLER, LISA Y.	84,395
POIRIER, NICOLLE NAOMI	59,048
POLLOCK, PATRICIA	56,502
PRATT, JEFF	65,442
PROKOPETZ, KAREN J.	80,215
PUTZ, JAMES K.	74,194
PYLE, JOSEPH E.	94,184
QUICK, VALERIE R.	64,749
RACETTE, DONALD J.	56,719
RASALI, DRONA	79,511
REDDEKOPP, LAURA	70,924
REECE, DAVID A.	66,048
RESTAU, LINDA	100,810
RICHTER, CHRIS A.	96,898
ROBERT, JO-ANN L.	68,762
ROBINSON, BERNADETTE M.	52,653
ROBINSON, CATHERINE	65,631
ROETTGER, JOE ROMAN	80,134
ROGOSCHEWSKY, PATRICK P.	73,312
ROSS, RHONDA G.	64,045
ROTH, ROXANNE	56,601
ROUSSEAU, PAULINE M.	119,989

ROUSSEAUX, NADINE	56,340
RUBIN, GREG E.	58,961
RUSSELL, BRENDA A.	81,949
SAKHIZAI, DASTAGEER	58,877
SALAZAR, SHAYLENE M.	79,966
SAMOILA, KIM	66,159
SANFORD, PATRICIA A.	68,505
SCHAEFER, KAYLL R.	54,090
SCHAEFFER, GERONDA	60,418
SCHMALENBERG, MICHELLE	50,772
SCHMEKEL, TRACI L.	71,231
SCHMIDT, CINDY JOANNE	58,988
SCHMIDT, JENNIFER	55,975
SCHULTZ, JUNE I.	100,693
SCHUSTER, FAY E.	92,571
SCHWEITZER, ELAINE R.	66,510
SCOBIE, KELLY H.	94,627
SCOTT, LINDSAY	58,054
SEABERLY, CAROL	71,607
SEELEY, CHRIS	69,237
SESULA, JAMES B.	74,015
SHANKS, M. NAOMI	62,395
SHAW, MICHAEL F.	180,084
SHCHYSCHUK, LORELIE	63,173
SIDAWAY, FREDERICK J.	92,144
SIER, EDWARD L.	81,944
SKALICKY-SOULIERE, DAWN M.	84,562
SLY, LISA M.	85,577
SMITH, CARA D.	67,029
SMITH, CAROLYNN M.	57,555
SMITH, DAVID W.	92,926
SMITH, DONALD E.	64,252
SMITH, TRACEY L.	79,784
SMITH-WINDSOR, MORLEY GRENVILLE	63,888
SONG, YA-HONG	67,707
SPERLIE, KENNETH A.	64,922
STANG, MARY ROSE	77,537
STEWART, ALISSA	52,428
STONEHAM, W. HEATHER	62,934
STRUGARI, DEBBIE M.	73,710
TARNES, DANA	65,287
THIRY, DOROTHY R.	61,735
THOMAS, DEBRA	57,631
THOMAS, RITA J.	58,474
THOMPSON, GAIL	75,252
TIPPE, MERVIN	61,701
TODD, DEBORAH	61,537
TOFFAN, SUNITA	81,355
TOMPKINS, TANYA L.	66,052
TREBLE, RONALD G.	85,502
TRIMP, RICK	123,405
TSANG, PATRICIA	63,372
TUCHSCHERER, ROSALIE M.	88,141
TUCKER, M. DIANE	82,157
TUNSTEAD, DARRELL	78,141
ULMER, EVAN	67,754
ULRICH, DEBRA HELEN	77,137
UNDERWOOD, CHRISTINE	60,071
VIDOVIC, OLEG	57,751
VOLK, JEROME	61,122
VOSSEN, ELAINE	55,796
WAGNER, ANDREA	73,410
WALLACE, RONALD B.	92,950
WARAWA, TED	111,379
WARREN, DOROTHEA ROSE A.	102,067
WARRICK, JANET I.	55,390
WEBB, STUART A.	83,462
WEIMAN, LAURIE	50,697
WHITE, JENNIFER LYNN	74,950
WILEY, RODNEY ROY	60,872
WILKIE, JOHN	84,985
WILLERTH, KATHY	66,293
WILSON, KEVIN B.	122,476
WITT, SHARON B.	56,410
WOLCOTT, COLETTE	60,879
WOLOSHYN, CLARENCE R.	91,273
WOOD, BRIAN	65,882
WOOD, RAYE ALFRED	79,416
WOODARD, RYAN	68,147
WOODCOCK, JANICE	52,353
WRIGHT, JENNIFER	62,521
WRIGHT, JOHN T.	155,456
WYATT, MARK A.	102,019
YASINOWSKI, SHARON M.	65,274
YAUCK, RODNEY P.	68,890
YAWORSKY, R. DANIEL	92,950
YEE, SUSAN	76,051
YOBB, TWILA	51,354
ZBITNEW, M. CELESTE	50,377
ZIMMER, KAREN	87,144
ZUBKOW, SHIRLEY	52,546

Travel

Minister's Travel

ADDLEY, HON. GRAHAM G.	$ 25,313
MCMORRIS, HON. DONALD G.	5,553
TAYLOR, HON. LEN W.	46,897

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$ 39,622,229
SASKATOON REGIONAL HEALTH AUTHORITY	65,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	$ 72,400
AIDS SASKATOON	76,625
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	120,670
BACKLIN'S AMBULANCE SERVICE	184,777
BLAINE LAKE AMBULANCE CARE	100,616
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	70,000
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	294,369
CANADIAN INSTITUTE FOR HEALTH INFORMATION	549,405
CANADIAN MENTAL HEALTH ASSOCIATION	208,746
CANORA AMBULANCE CARE (1996) LTD.	167,489
CAPITAL HEALTH	62,162
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	75,264

COLLEGE OF PHYSICIANS & SURGEONS OF SASK	87,000
CYPRESS REGIONAL HEALTH AUTHORITY	572,861
DUCK MOUNTAIN AMBULANCE CARE LTD	156,655
EAST CENTRAL EMERGENCY MEDICAL SERVICES	257,296
FIVE HILLS REGIONAL HEALTH AUTHORITY	535,626
HEARTLAND REGIONAL HEALTH AUTHORITY	862,123
HUMBOLDT AMBULANCE SERVICE (1992)	158,264
J.T. AMBULANCE SERVICE INC	106,624
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	306,640
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	480,612
KELVINGTON AMBULANCE CARE LTD.	94,739
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	103,629
M.D. AMBULANCE CARE LTD	372,615
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	164,398
MANITOBA MINISTER OF FINANCE	81,248
MARSHALL'S AMBULANCE CARE LTD	137,341
MED-EMERG INTERNATIONAL INC	55,908
MEDSTAR VENTURES NORTH-EAST EMS	238,188
MELFORT AMBULANCE CARE 1999 LTD	111,025
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC	2,615,554
MIDWAY AMBULANCE CARE LTD.	65,446
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD	340,652
NURSING THE FUTURE	85,000
PARKLAND AMBULANCE CARE LTD	276,921
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	54,301
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	536,301
PREECEVILLE AMBULANCE CARE (1998) LTD	114,014
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	262,166
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	3,128,243
REGINA TREATY/STATUS INDIAN SERVICES INC	50,000
REGINA, CITY OF	277,515
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	63,613,663
SASKATCHEWAN CANCER AGENCY	95,679
SASKATCHEWAN HEALTH INFORMATION NETWORK	140,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	216,053
SASKATCHEWAN PREVENTION INSTITUTE	688,858
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	100,000
SASKATCHEWAN SCIENCE CENTRE INC	55,000
SASKATOON REGIONAL HEALTH AUTHORITY	4,559,304
SASKATOON, CITY OF	261,519
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC	168,924
SHAMROCK AMBULANCE CARE INC.	181,535
SPIRITWOOD AMBULANCE CARE (1994) LTD	102,783
ST. JOSEPH'S HOSPITAL EMS	66,690
ST. LOUIS BOARD OF GOVERNORS	851,493
STRASBOURG EMERGENCY MEDICAL SERVICE	76,833
SUN COUNTRY REGIONAL HEALTH AUTHORITY	826,292
SUNRISE REGIONAL HEALTH AUTHORITY	654,317
SUPREME AMBULANCE CARE (1987) LTD	84,398
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD	328,575
TAMARA'S HOUSE	163,950
TISDALE AMBULANCE CARE LTD	109,492
UNIVERSITY OF REGINA	93,231
UNIVERSITY OF SASKATCHEWAN	1,527,668
WALD AMBULANCE LTD	178,464
WPD AMBULANCE CARE #248	164,882

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 6,113,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 10,150,000

Immunizations

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 78,361
SASKATOON REGIONAL HEALTH AUTHORITY	91,718

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	$ 34,840,000

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC.	$ 4,831,013

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY	$ 84,539,774

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY	$ 98,972,036

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH AUTHORITY	$ 65,538,573

Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	$ 18,164,796

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH AUTHORITY	$ 77,585,114

Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	$ 16,547,427

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 131,367,442

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$ 126,657,217

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 598,348,195

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH AUTHORITY	$ 648,941,946

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

SUN COUNTRY REGIONAL HEALTH AUTHORITY	$ 95,408,208

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH AUTHORITY	$ 137,493,880

Regional Targeted Programs and Services

AFS ABORIGINAL FAMILY SERVICE CENTRE INC.	$	100,000
ALL NATIONS HEALING HOSPITAL		192,000
ATHABASCA HEALTH AUTHORITY INC.		343,403
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN		74,500
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION		339,555
CYPRESS REGIONAL HEALTH AUTHORITY		710,722
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.		106,400
FIVE HILLS REGIONAL HEALTH AUTHORITY		2,056,830
HEARTLAND REGIONAL HEALTH AUTHORITY		694,079
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY		1,599,231
KELSEY TRAIL REGIONAL HEALTH AUTHORITY		1,322,203
LUNG ASSOCIATION OF SASKATCHEWAN INC.		71,025
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY		1,715,157
PADC MANAGEMENT CO. LTD.		226,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		1,894,823
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY		11,488,557
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		17,767,588
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS		250,000
SASKATCHEWAN COLLEGE OF MIDWIVES		50,000
SASKATCHEWAN HEALTH INFORMATION NETWORK		160,000
SASKATCHEWAN PREVENTION INSTITUTE		50,000
SASKATOON REGIONAL HEALTH AUTHORITY		20,095,100
SASKATOON TRIBAL COUNCIL INC.		201,600
SUN COUNTRY REGIONAL HEALTH AUTHORITY		727,824
SUNRISE REGIONAL HEALTH AUTHORITY		1,617,092
UNIVERSITY OF SASKATCHEWAN		336,846

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 77,850,676

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	$ 460,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	367,000
HEARTLAND REGIONAL HEALTH AUTHORITY	253,382
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	266,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	340,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,920,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	15,030,000
SASKATOON REGIONAL HEALTH AUTHORITY	18,885,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	325,000
SUNRISE REGIONAL HEALTH AUTHORITY	2,840,000

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.	$ 137,941
CYPRESS REGIONAL HEALTH AUTHORITY	1,601,612
FIVE HILLS REGIONAL HEALTH AUTHORITY	2,032,867
HEARTLAND REGIONAL HEALTH AUTHORITY	1,570,686
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	448,423
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,485,484
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	242,102
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	2,302,366
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	3,541,149
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	14,634,541
SASKATCHEWAN CANCER AGENCY	370,295
SASKATOON REGIONAL HEALTH AUTHORITY	11,253,966
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,751,424
SUNRISE REGIONAL HEALTH AUTHORITY	2,787,848

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	$ 5,818,956
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	7,436,320
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,972,570
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	647,150
NORTHERN MEDICAL SERVICES	4,595,123
PRACTICE ENHANCEMENT PROGRAM	75,000
SASKATCHEWAN MEDICAL ASSOCIATION	21,395,000
UNIVERSITY OF SASKATCHEWAN	4,566,229

Medical Education System

UNIVERSITY OF SASKATCHEWAN	$ 28,269,996

Out-of-Province

ALBERTA CANCER BOARD	$ 248,665
ALBERTA HEALTH CARE INSURANCE PLAN	37,481,000
B. C. MINISTER OF FINANCE	3,024,350
CALGARY HEALTH REGION	55,064
CAPITAL HEALTH AUTHORITY	159,264
CYPRESS REGIONAL HEALTH AUTHORITY	650,251
FIVE HILLS REGIONAL HEALTH AUTHORITY	764,849
GOVERNMENT OF THE YUKON	77,911
HEALTH SCIENCES CENTRE	404,250
HEARTLAND REGIONAL HEALTH AUTHORITY	331,760
HIBC/MEDICAL SERVICES PLAN	1,350,881
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	478,251
MANITOBA HEALTH INSURANCE FUND	5,069,756
MANITOBA MINISTER OF FINANCE	1,686,893
MINISTER OF FINANCE OF ALBERTA	22,395,942
MINISTER OF FINANCE OF ONTARIO	2,745,748
NEW BRUNSWICK MINISTER OF FINANCE	93,825
NOVA SCOTIA MEDICAL SERVICES INSURANCE	53,130
NOVA SCOTIA MINISTER OF FINANCE	236,853
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,605,332
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	544,038
PROVINCIAL HEALTH SERVICES AUTHORITY	533,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	421,359
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	5,516,236
SASKATCHEWAN CANCER AGENCY	253,108
SASKATOON REGIONAL HEALTH AUTHORITY	6,414,927
SUN COUNTRY REGIONAL HEALTH AUTHORITY	479,410
SUNRISE REGIONAL HEALTH AUTHORITY	2,308,809

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 827,522
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	352,943
CUSTOM COMFORT	73,241
CYPRESS REGIONAL HEALTH AUTHORITY	53,509
DURALINE MEDICAL PRODUCTS	561,931
EARLS PHARMACY LTD.	103,611
FIVE HILLS REGIONAL HEALTH AUTHORITY	145,457
HEWGILL'S REXALL DRUG STORE NO. 7303	97,881
J B MEDICAL	84,607

JOLLY'S VETERINARY & SURGICAL SUPPLIES		92,759
MEDICINE SHOPPE #203		147,279
MEDIGAS		2,436,654
NORDON MEDICAL ENTERPRISES LTD		395,200
PHARMASAVE NO. 424		55,778
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		50,206
PRAIRIE OXYGEN LTD.		927,517
PROVINCIAL HOME OXYGEN INC.		2,379,024
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		2,119,015
SASKATCHEWAN ABILITIES COUNCIL		6,520,153
SASKATOON REGIONAL HEALTH AUTHORITY		527,372
SCHAAN HEALTHCARE PRODUCTS INC.		892,447
SHOPPERS DRUG MART NO. 415		65,674
ST. PAULS HOSPITAL IN PATIENT PHARMACY		830,827
SUNRISE REGIONAL HEALTH AUTHORITY		165,955
TISDALE HOSPITAL PHARMACY		88,182
URO MEDICAL SUPPLIES LTD.		373,381
VICTORIA HOSPITAL PHARMACY		139,371
VICTORIA SQUARE DISPENSARY		60,724
VITALAIRE CANADA INC.		3,996,387
WAL-MART CANADA INC.		129,929

Supplementary Health Program

ALLIED DENTURE CLINIC	$	61,594
AURELE'S TAXI		65,626
AVRAM, DR. DANIEL C.		59,538
BARKER, DR. MIKE P.		97,814
BRAKSTAD, DR. L. SHAUN		84,151
BRY'S TAXI		57,198
CHUNG, DR. YUNG S.		51,853
CLEARWATER AVIATION		186,053
COURTESY AIR INC.		137,146
DEWDNEY DRUGS (1986) LTD.		170,515
DR. E. KUTSOGIANNIS DMD PC LTD.		70,925
DR. PARM LALLI PROF. CORP.		52,685
DRUGSTORE PHARMACY NO. 1584		64,295
EARLS PHARMACY LTD.		155,845
EAST CENTRAL EMERGENCY MEDICAL SERVICES		161,891
HERVE, DR. JOE M.		50,456
HO, DR. LAWRENCE W. Y.		54,103
HU, DR. CHIAAN		53,404
INDEPENDENT OPTICAL LTD.		57,341
IVAN'S TAXI		80,077
K. N. E. OPTICAL LTD.		50,499
KADACHUK'S TAXI		105,659
KATZ, DR. ROY A.		117,362
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY		302,665
KUTSOGIANNIS, DR. E.		58,517
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)		116,771
M.D. AMBULANCE CARE LTD.		640,368
MARG'S TAXI		55,253
MEDI CENTER PHARMACY		50,884
MEDICAL SERVICES BRANCH		1,489,665
MEDSTAR VENTURES NORTH-EAST EMS		58,100
MELVA SCHMIDT'S TAXI		65,173
MOKLEBY, DR. TOR S.		82,633
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.		130,089
NORDON DRUGS		73,185
NORDON MEDICAL ENTERPRISES LTD.		135,705
PARKLAND AMBULANCE CARE LTD.		137,919
PENKALA, DR. ROBB		74,858
PIERCE, DR. TIM M.		60,706
PIONEER VILLAGE PHARMACY INC.		144,479
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		66,030
RAY'S TAXI		83,910
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		596,908
SAFEWAY PHARMACY #338		76,630
SAFEWAY PHARMACY #389		62,692
SASKATOON REGIONAL HEALTH AUTHORITY		248,514
SHOPPERS DRUG MART NO. 403		61,253
STAPLEFORD PHARMACY		66,317
STREAMLINE PHARMACY SERVICES		127,609
THOMAS, DR. BRAD L.		61,616
TIMBERLINE TAXI		72,438
TRANSWEST AIR		58,878
TRUONG, DR. LY		52,638
VICTORIA SQUARE DISPENSARY		83,459
WPD AMBULANCE CARE #248		67,000

Family Health Benefits

AVRAM, DR. DANIEL C.	$	87,052
DR. PARM LALLI PROF. CORP.		58,079
M.D. AMBULANCE CARE LTD.		50,002
MEDICAL SERVICES BRANCH		1,166,321

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$	69,163

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	$	1,586,140
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN		776,572
FIVE HILLS REGIONAL HEALTH AUTHORITY		333,118
KELSEY TRAIL REGIONAL HEALTH AUTHORITY		267,965
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		1,633,308
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		2,338,723
SASKATOON REGIONAL HEALTH AUTHORITY		1,436,767
SUNRISE REGIONAL HEALTH AUTHORITY		880,425

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$	641,904
APPLIED BIOSYSTEMS		95,464
ARCAS GROUP INC		54,560
BAYER INC		208,842
BAZYLEWSKI, SUSAN		77,609

BECTON DICKINSON CANADA INC.	372,399
BIO NUCLEAR DIAGNOSTICS INC.	152,507
BIO-RAD LABORATORIES (CANADA) LTD.	135,312
BMO PURCHASE CARDS-HEALTH	1,916,913
CALDWELL PARTNERS	68,680
CANADIAN BANK NOTE CO. LTD.	110,714
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,010,150
CHOLIN, DR. BRENDA	62,848
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	379,589
CURRY, PHILIP S.	61,228
DADE BEHRING CANADA INC.	346,224
DELOITTE INC.	174,168
DIAGNOSTIX LTD.	207,674
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	146,269
DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION	68,655
DST HEALTH SOLUTIONS INC.	73,350
ELITE INFORMATION SYSTEMS & CONSULTING INC.	186,207
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	54,474
FEDERAL EXPRESS CANADA LTD.	65,652
FISHER SCIENTIFIC COMPANY	192,270
GEN-PROBE INC.	409,220
GLAXOSMITHKLINE INC.	680,417
GRAND & TOY	56,387
HEALTH CONVEYANCE	126,000
HEALTHWISE INCORPORATED	76,208
HOFFMANN-LA ROCHE LTD.	473,383
HOSPITALS IN-COMMON LABORATORY INC.	112,955
HUDSON, DR. SHAUNA	130,119
IBM CANADA LTD.	747,961
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	159,447
INTER MEDICO	337,963
JOSDAL, DR. TYRONE M.	68,991
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	124,755
KPMG LLP	51,975
LONESOME VIEW ENT. INC.	54,535
LUNG ASSOCIATION OF SASKATCHEWAN INC.	66,100
MACLEAN, KEITH BARRISTERS & SOLICITORS	52,046
MARSKELL GROUP INC.	69,318
MCKESSON CANADA	130,691
MED-EMERG INTERNATIONAL INC.	50,000
MEDIGAS	79,548
MERCK FROSST CANADA INC.	3,697,026
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	558,487
MINISTER OF FINANCE-MINISTRY OF FINANCE	207,564
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,774,685
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	329,322
NATIONAL FOOD DISTRIBUTION CENTRE	203,604
ORTHO-CLINICAL DIAGNOSTICS	98,505
OXOID COMPANY	71,866
PERKINELMER LAS CANADA INC.	57,164
PHOENIX ADVERTISING GROUP INC.	2,263,386
PHOENIX AIRMID MEDICAL CORP.	129,734
PRAXAIR DISTRIBUTION	60,558
PROMED ASSOCIATES LTD.	54,329
QIAGEN INC.	113,220
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,040,687
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,419,409
SANOFI PASTEUR LIMITED	973,598
SASKATCHEWAN HEALTH INFORMATION NETWORK	877,329
SASKATOON REGIONAL HEALTH AUTHORITY	295,632
SASKTEL	279,189
SHARED VISIONS INC.	52,977
SIEMENS MEDICAL SOLUTIONS DIAGNOSTICS INC.	270,892
SOCIAL SECTOR METRICS INC.	75,000
SOMAGEN DIAGNOSTICS INC.	57,774
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	72,909
SUPREMEX INC.	66,284
SYSTEMS PLUS	54,573
TDTS CONSULTING	72,185
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	154,425
TMC TECHNOLOGY MANAGEMENT CORPORATION	326,107
UNIVERSITY OF SASKATCHEWAN	557,134
VITALAIRE CANADA INC.	174,257
VWR INTERNATIONAL LTD.	121,431
WYETH PHARMACEUTICALS	1,897,220
WYETH-AYERST CANADA INC.	291,880

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

BAINBRIDGE JODOUIN CHEECHAM $	290,000
HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	261,271
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	59,263

Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery
This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate. It also provides for major capital improvements.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Strategic Municipal Roads (Subvote HI15)

Objective
To provide for partnership project initiatives.

Program Delivery
This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal roads.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management	$ 719	$ 138	$	$ 145	$	$	$	$ 1,002
Central Services	3,495	126	11	848	....	1	(150)	4,331
Accommodation Services	....	....	....	9,997	....	....	....	9,997
Subvote Total	4,214	264	11	10,990	....	1	(150)	15,330
Operation of Transportation System (HI10)**								
Winter Maintenance	11,120	16	....	14,391	....	....	....	25,527
Road Safety and Traffic Guidance	4,998	807	....	20,358	....	....	....	26,163
Operational Services	11,510	944	124	8,702	....	559	....	21,839
Transport Compliance	3,198	778	....	1,036	....	20	....	5,032
Ferry Services	2,028	....	....	1,530	....	....	....	3,558
Airports	544	47	465	1,600	....	....	....	2,656
Information Technology Services	....	....	....	4,660	....	....	....	4,660
Subvote Total	33,398	2,592	589	52,277	....	579	....	89,435
Preservation of Transportation System (HI04)								
Surface Preservation**	23,470	5,917	....	97,821	....	895	....	128,103
Regional Services	7,858	548	211	832	....	....	....	9,449
Subvote Total	31,328	6,465	211	98,653	....	895	....	137,552
Strategic Municipal Roads (HI15)								
Municipal Resource Roads	....	....	4,999	....	....	....	....	4,999
First Nations Access Roads	1	....	....	3,462	....	....	....	3,463
Strategic Partnership Program - Road Management**	68	....	900	2,578	....	....	....	3,546
Subvote Total	69	....	5,899	6,040	....	....	....	12,008
Transportation Policy (HI06)	1,314	49	15	89	....	....	....	1,467
Custom Work Activity (HI09)	1,128	1	....	5,413	....	....	....	6,542
Machinery and Equipment (HI13)	....	....	....	....	....	....	....	....
Amortization of Capital Assets (HI14)								
Infrastructure	....	....	....	(9,792)	96,302	52	....	86,562
Land, Buildings and Improvements	....	....	....	....	....	....	....	....
Machinery and Equipment	....	....	....	....	....	....	....	....
Transportation Equipment	....	....	....	....	115	....	....	115
Office and Information Technology	....	....	....	....	....	....	....	....
Subvote Total	....	....	....	(9,792)	96,417	52	....	86,677
Total	**$ 71,451**	**$ 9,371**	**$ 6,725**	**$ 163,670**	**$ 96,417**	**$ 1,527**	**$ (150)**	**$ 349,011**
Highways and Infrastructure	$ 70,323	$ 9,370	$ 6,725	$ 158,257	$ 96,417	$ 1,527	$ (150)	$ 342,469
Highways and Infrastructure -Commercial Operations								
Custom Work Activity (HI09)	1,128	1	....	5,413	....	....	....	6,542
Total	**$ 71,451**	**$ 9,371**	**$ 6,725**	**$ 163,670**	**$ 96,417**	**$ 1,527**	**$ (150)**	**$ 349,011**

(1) Includes communication expense of $852.

** For detail expense by highway number and airport by location see page 154.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AALBERS, LARRY C.	$ 52,365
ADAMS, JUDITH A.	64,069
ALABI, PATRICK DARE	62,874
ALLAN, GREG M.	59,532
ALTHOUSE, BARRY L.	63,255
ALTWASSER, DAVID B	84,454
AMUNDSON, NEIL S	53,223
ANDERSON, GORDON W.	72,307
ANDERSON, THOMAS MARK	77,422
ANDRE, NICHOLE CHRISTINE	92,312
ANDREWS, CODY J.	54,977
ANDREWS, LARRY J.	68,176
ANTHONY, ANIA M.	84,277
APPEL, ADAM W.	64,166
ARGUE, SCOTT C.	59,563
ARTYMOWICZ, HARRY M.	68,235
ASHDOWN, MITCHEL JOHN	61,433
BABIUK, JAMES.	67,637
BAHNMANN, BRIAN GORDON	59,448
BAILEY, DAVID B.	53,344
BAILEY, JASON	50,497
BAILEY, LARRY R.	60,452
BAKER, DOUGLAS BRUCE	58,262
BAKER, MILTON LEROY	53,222
BANDUR, MITCHELL P.	63,322
BARBONDY, STEVEN JAMES	54,991
BARTLEY, PHILLIP W.	77,137
BATHER, LLOYD J.	66,866
BAZIUK, ALEXANDER F.	61,588
BAZIUK, WILLIAM M.	61,841
BAZUIK, THOMAS P.	51,130
BEAUDIN, PHILIP	56,013
BECKER, HUGH M.	83,008
BELL, DEVIN G. J.	56,338
BELL, LESLIE A.	111,403
BERGREN, L. HUGO	61,411
BERT, FELIX J.	60,608
BERTOLO, ROBERT G.	66,766
BESHARA, MAGDY L.	81,949
BESSE, BOB E.	54,987
BITSCHY, DALE	50,738
BLACZCZOK, JAMIE V.	54,603
BLAISE, DONALD EUGENE	53,610
BLOMME, TERRY P.	111,913
BOCZULAK, VINCENT MICHAEL	73,512
BODNARCHUK, TERRY WAYNE	70,234
BOECHLER, DON	57,625
BOLINGBROKE, BRIAN T.	62,874
BORBELY, CATHERINE L.	91,249
BORIX, TERRY J.	66,072
BOSCH, JAMES JOSEPH	69,637
BOSTOCK, BRIAN W.	64,146
BOTHNER, LYLE F.	59,012
BOUTIN, CLAUDE A. J.	50,833
BOWDITCH, SHAUN C.	65,730
BOWDITCH, STANLEY THOMAS	66,874
BOYD, EDMOND B.	55,100
BOYKO, BRENT A.	64,340
BOYKO, KYLE J.	51,825
BOYKO, RYAN	65,434
BRASS, BLAIR M.	51,084
BRASSARD, HERVE CALIXTE	76,723
BRAY, EDMUND K.	78,979
BRIERE, ROBIN E.	52,527
BRODNER, ANN F.	51,836
BROMLEY, MARK C.	64,239
BUCKINGHAM, ALBERT L.	53,826
BUFFALO, CORWIN D.	53,703
BULL, ROBERT D.	60,785
BUNKOSKY, ROBIN J.	62,836
BURLACK, ROBERT G.	62,103
BURNETT, MICHAEL F.	55,188
BUTTON, BRETT P.	51,607
CAMPBELL, BERT W.	77,137
CAMPBELL, DAN G.	65,034
CARLBERG BONNET, MIRANDA	50,189
CARLSON, DONAVON J.	50,014
CARPENTIER, ALLAN R.	73,522
CARTER, LEONARD J.	52,678
CEY, MARK ANTHONY	61,148
CHANDLER, PAUL L N.	62,920
CHARABIN, TRACY L.	52,539
CHARPENTIER, RAYMOND M.	69,083
CHOLODNUIK, EUGENE PETER	78,332
CHOMETSKY, JOE A.	63,938
CHOPTY, CAMERON J.	52,121
CHRISTIANSON, GREG	61,132
CHRISTMANN, CARL B.	57,089
CHRISTOPHER, JAY LAVERNE	55,586
CHRISTOPHER, ROBIN	84,103
CHUEY, THOMAS J.	54,435
CHURKO, ALLAN JOSEPH	110,902
CIPYWNYK, ANDREW	84,109
CLOAREC, RICHARD M.	74,739
COCHET, DENISE	59,040
CONNOLY, ALFRED RAY	92,950
COOKE, WILLIAM E.	102,067
COSSETTE, CHRISTOPHER D.	55,239
COUPERTHWAITE, ROBERT W.	52,417
COWELL, DURWOOD GUY	53,940
COX, REGINALD	98,464
CRAGG, RANDAL A.	78,692
CREIGHTON, M. WAYNE	94,376
CULBERTSON, BEVERLY L.	58,794
CURRIE, IAN DAVID	51,195
CURRIE, JOHN	56,265
CURRIE, TRENT M.	56,732
CUSTER SR, HAROLD G.	55,365
CZERNICK, JOHN C.	58,903
DAHLIN, RICHARD STAN	71,981
DAKU, NEIL C.	57,686
DAVIDSON, KELVIN S.	74,929
DAVIES, THOMAS L.	83,373
DAVIS, LAWRENCE W.	52,279
DEGENSTEIN, BRIAN PETER	64,082
DEL FRARI, DANIEL U.	70,641
DELOWSKI, CARL J.	62,792
DEMMANS, CALVIN	58,089
DEMONTARNAL, ROGER H.	73,972
DERKACZ, NEIL D.	55,965
DEROO, GARRY A.	56,197
DERR, DAVID W.	64,939
DICKIE, JOANNE M.	62,329
DIDKOWSKI, CURTIS M.	61,161
DIDUR, ALLEN C.	53,122
DIEBEL, GARY J.	99,403
DIETZE, HERB	53,557
DOLHA, DEREK J.	57,073
DOLNEY, DAN G.	62,793
DOLTER, PATRICK L.	60,378
DONAHUE, JAY M.	54,652
DOUGLAS, BRENT W.	54,685
DOUGLAS, CLIFFORD	56,044
DRESSLER, GREGORY A.	71,467
DRYSDALE, DONALD H.	51,909
DUFF, BOBBY M.	56,663
DUFF, KIRK M.	57,851
DUROCHER, RICHARD G.	60,917
DUVALL, JOHN	68,237
DUVALL, KEVIN N.	58,089
DYCK, GERRY A.	60,841
DYCK, WESLEY JOHN	59,790
EARING, TIMOTHY J.	75,821
EARNSHAW, DAVID DEAN	65,639
ECKEL, DONNY N.	71,797

EDGINGTON, THOMAS G.	77,137
EDQUIST, ELDON E.	52,662
EDWARDS, JOHN D.	50,929
EDWARDS, WILLIAM H.	55,642
ENDICOTT, BRENDON R.	53,098
ENGEBREGTSON, EDWARD O.	101,383
ENGELBRECHT, LORNE W.	53,024
ENGLISH, JOHN R.	55,811
ENGLOT, BLAKE M.	51,779
EPP, DAVID L.	63,880
ERICKSON, ELMER O.	57,659
ERICSON, GARY L.	64,228
EVANS, ALVIN C.	67,263
FAHLMAN, MICHAEL B.	59,831
FAYANT, SHEILA M.	52,105
FENIAK, BARRY F.	56,239
FERENCE, CHRISTOPHER G.	69,136
FIDLER, ESTATE OF DENNIS J.	57,055
FIEDLER, LAWRENCE ALBERT	71,541
FILKOWSKI, STEPHEN W.	68,823
FISCHL, DAVID C.	92,110
FISHER, MARK	52,451
FISHER, MAXINE F.	53,456
FLAMAN, RICHARD	99,403
FLAVEL, RICKY M.	50,292
FOLKERSEN, ALLAN J.	71,681
FONTAINE, ERNIE	57,942
FONTAINE, VINCENT V.	58,206
FORSYTH, JACK CALVIN	54,058
FRAESS, GARY L.	58,924
FRANKLIN, KEN B.	116,154
FRASS, LEONARD J.	77,274
FRASZ, JOSEPH P.	60,635
FREITAG, DENNIS R.	51,839
FRERICHS, LYLE N.	69,306
FROEHLICH, ALLAN R.	59,292
GALLIVAN, BARRY ALFRED	72,887
GAO, DAWN	74,109
GAREAU, FERNAND	61,308
GARRECHT, BRUNO THOMAS	64,688
GARRECHT, CAMERON	50,405
GEE, ROBERT LYNN	85,381
GEL, CLIFFORD H.	56,005
GELECH, JIM P.	69,599
GENERT, OWEN G.	63,503
GENNUTT, PETER	53,728
GERBRANDT, MICHAEL J. H.	52,466
GERBRANDT, RONALD R.	96,137
GERLINSKY, JOSEPH O.	55,002
GERSTENHOFER, RUDOLF J.	53,242
GIBLETT, CURTIS E.	56,810
GIBSON, CHARLES BRUCE	78,827
GIENOW, WAYNE	75,264
GILKINSON, DANNY R.	65,552
GIRLING, BROCK M.	53,096
GOODFELLOW, CURTIS H.	52,092
GORDON, BETH A.	51,217
GORDON, NORMAN B.	67,287
GORLICK, ROCK B.	93,727
GORST, GARRY LEO	69,915
GOULET, LAIRD L.	50,092
GRAHAM, RODERICK W.	58,993
GRAMIAK, MIKE	63,015
GRAYBIEL, R. KIM	88,944
GREIER, STEVEN L.	70,293
GREINER, GARTH R.	59,989
GREVNA, RODNEY J.	72,792
GRIGG, JEFFREY G.	92,950
GROBOWSKY, JEFF D.	59,241
GUNDERSON, GORDON G.	78,201
GUTKA, ALLAN H.	93,836
GUTOWSKI, VICTOR	91,038
HACKYWICZ, ALLAN J.	54,419
HADLAND, LEROY D.	56,111
HAINES, GORDON N.	67,147
HAINES, RANDIE H.	62,715
HALCRO, TERRANCE BRENT	62,603
HALLDORSON, TERRY	74,378
HAND, JAMES R.	62,471
HANNAN, LEONARD JOHN	54,114
HANSEN, DOUGLAS GUY	92,725
HANSEN, GARY	51,683
HANSON, DAVE GEORGE	52,062
HANSON, KELVIN MERDELL	67,243
HANSON, MURRAY M.	59,489
HANSON, TOMMY T. J.	61,160
HARBOR, CHERYL M.	50,290
HARCOURT, KEITH J.	50,822
HARDER, RODNEY DALE	77,432
HARRICK, JOEY A.	57,139
HARRIS, BRANDON M.	53,919
HART, DONALD GRAHAM	60,850
HASTINGS, JODY L.	53,352
HAWRISH, LORRY	56,048
HAWRISH, RAY	64,802
HEAL, PETER RAYMOND	79,615
HEGEDUS, ALLAN LESLIE	84,430
HEISTAD, EDWIN C.	50,313
HELFRICK, BRENT D.	55,618
HELGESON, KENNETH D.	52,187
HERMAN, WILFRED	51,616
HESS, DONALD J.	56,821
HEUER, CHRIS EDWARD	74,837
HILL, ALAN W.	75,051
HILL, MELVIN M.	64,433
HILLIAR, CLARENCE H.	58,431
HITCHENS, JAMES A.	63,268
HITCHINGS, LAURIE J.	84,792
HOBBINS, MAURICE MATHEW	65,732
HOEHN, MALCOLM J.	58,860
HOFFMAN, ALAN R.	77,137
HOLADAY, KERRY B.	62,211
HOLDER, TIM A.	55,557
HOLDERBEIN, RANDY MARLIN	54,959
HOLINATY, ADAM M.	51,444
HORSTMAN, JOHN K.	81,954
HOUSDEN, KEVIN J.	63,787
HOUSTON, W. GLENN	52,783
HOVANAK, RONNIE	68,186
HOVDE, ALLAN T.	77,137
HOWDEN, CINDY L.	52,406
HOWES, DARYL D.	54,722
HOWRIE, DALE B.	62,703
HRADECKI, JASON	58,139
HUGG, HAROLD A.	107,623
HUMPHRIES, DON C.	52,124
HUNT, PAUL DENNIS	84,454
HUNTER, DANIEL G.	55,249
HUSCH, ANTHONY L.	104,835
HUTYRA, ANDREW	76,424
HYND, ARJAY	62,651
HYSTAD, MURRAY LEE	63,037
INGRAM, NORMAN G.	55,587
INVERARITY, BRUCE V.	50,690
IRON, HENRY	60,106
JACOBSEN, KEN H.	50,557
JACOBSON, DALLAS G.	51,154
JACOBSON, WES	78,378
JANVIER, ROGER W.	59,437
JANZEN, BRIAN J.	72,511
JAWORSKI, DEREK W.	60,802
JEANCART, GERALD W.	57,936
JENKINS, RODNEY D.	78,586
JENNINGS, DONALD R.	58,014
JMAEFF, DOUGLAS W.	71,769
JOBIN, JERRY J.	60,115
JOGI, MANOJ	69,471
JOHNSON, ALEC R.	72,994
JOHNSON, BRIAN G.	77,740
JOHNSON, ERIC O.	61,029
JOHNSON, KEITH E.	54,074
JOHNSON, NATHAN J.	57,813

JOHNSON, OLE T.	63,523
JOHNSON-KING, SHARON	61,151
JONASSON, E. DWAYNE	55,497
JONES, RANDY REGINALD	52,588
JOORISITY, KENT A.	53,507
KALINOWSKI, DARCY L.	57,371
KALMAKOFF, CHRISTOPHER T.	55,142
KALYAR, IFTEKHAR ALI	74,869
KANTEN, KENNETH RAY	53,306
KARCHA, WAYNE N.	65,425
KARPA, GARRY T.	64,842
KEALEY, TIM S.	101,101
KELLY, DOUGLAS R.	89,833
KENDALL, GARY W.	53,128
KENNON, MICKEY E.	54,981
KENT, SUKHDIP	99,403
KERELUK, JAMES L.	58,322
KERPAN, BARRY W.	55,915
KEW, KIRBY D.	65,481
KIEFER, DARREN J.	55,002
KIMBLEY, PHILIP P.	55,215
KING, GORDON L.	111,756
KIRKPATRICK, KELLY J.	55,410
KISH, RALPH G.	51,812
KISH, ROBERT	74,956
KISH, TRENT S.	59,420
KLATT, BARRY E.	69,440
KLEIN, EVAN A.	52,105
KLEIN, JOSEPH E.	63,908
KLIMOCHKO, DENNIS PETER	84,685
KNACKSTEDT, LAURENCE H.	53,603
KNITTIG, LAMONT A.	60,773
KNOPF, EDWARD W.	75,848
KNORR, GERALD P.	61,770
KOCH, HARVEY EDWARD	63,226
KOEBERLIN, MARCUS	71,150
KOELLMEL, CAL	62,734
KONCZ, JOSEPH K.	54,891
KOOLEN, DENNIS M.	57,409
KORCHALO, HENRY E.	66,106
KRAHN, ROBERT J.	53,597
KRAMM, LESLIE J.	55,598
KRENTZ, BLAINE	52,250
KRESTIANSON, BUD E.	63,828
KREUTZER, CORDELL A.	54,743
KREUTZER, KEVIN K.	60,580
KREUTZER, SCOTT C.	74,905
KRIENKE, ROCKLEN S.	72,533
KUNTZ, DARREN L.	60,572
KURYSH, JEFF O.	51,852
KWON, DAVID Q.	67,255
LAMOTTE, JASON V.	54,424
LANDRIE, MINNIE BARBARA	50,779
LANDRY, MIKE J. P.	56,823
LANG, GEORGE GREGORY	84,685
LARIVIERE, VALMORE	53,068
LARSEN, GERALD N.	58,148
LARSON, LORNE A.	61,550
LAU, TONY	55,517
LAVALLEE, EDWARD J.	62,736
LAW, JOHN P.	164,350
LAY, NORMAN	50,234
LAZIC, ZVJEZDAN	88,222
LEATHERDALE, KIRSTEN	64,920
LEBLANC, ARCADE JOSEPH	54,781
LEES, THOMAS G.	59,049
LEIB, SONYA L.	56,881
LEIBEL, RICHARD L.	66,088
LEPAGE, ROBERT LAURIER	76,601
LICHACZ, WALTER JAMES	50,932
LINDSAY, ALAN	62,633
LINDSAY, JAMES ANTHONY	53,070
LITZENBERGER, ROBIN T.	59,449
LIU, ANDREW G.	92,062
LIU, FRANK	52,897
LOEWEN, GRANT G.	52,774
LONG, RANDY L.	54,157
LOWENBERGER, ED H.	55,483
LUBYK, GERALD P.	80,714
LUCIW, JEFF L.	57,358
LUCYK, STEVE S.	53,537
LUDWIG, JASON S.	77,089
LUNGAL, RICHARD P.	68,735
LUTZ, STEVEN R.	53,669
LUZNY, PAUL A.	51,970
LYTLE, DAVID HOWARD	66,687
MACFIE, ELSTON H.	68,751
MACKIE, SCOTT C.	56,017
MACKINTOSH, JOHN A.	67,615
MADDEN, JOSEPH E.	77,137
MAGUIRE, DAVID MICHAEL	55,695
MAKOWSKY, MICHAEL	102,067
MALLORY, MICHAEL	56,813
MALMGREN, MICHAEL A. W.	74,942
MANN, WAYNE E.	87,268
MARCIA, KIM	60,447
MARJERISON, BRENT L.	84,451
MARTODAM, FRANK E.	51,172
MARUSHAK, DAVID W.	51,602
MASSEY, ALLEN	59,964
MATHIESON, STEWART DOUGLAS	63,496
MATLOCK, TERRY W.	71,272
MATT, CHARLES	61,052
MATT, THOMAS T.	93,650
MAY, TERRY L. G.	57,753
MCFADDEN, NORMAN M.	64,713
MCGERRIGLE, PAT	66,246
MCGILLIVARY, STAN M.	80,108
MCGONIGAL, DAVID F.	63,997
MCGOWAN, LILLIAN MAY	55,008
MCKENZIE, EWEN B.	74,737
MCKENZIE, FLOYD	58,889
MCKENZIE, LES V.	57,455
MCLEOD, GEORGE	64,664
MCNIE, DONALD LARRY	63,597
MCPHERSON, ARITA J.	54,317
MCSWEEN, JEFFREY P.	75,128
MEACHEM, JAMES D.	67,755
MEAKIN, KIM JAMES	64,496
MEDLOSKI, KEN	56,392
MEED, JOHN E.	78,147
MEGER, RONALD A.	61,817
MEIER, CARL CR	51,684
MEIER, KEVIN P.	64,021
MELNYCHUK, GRANT M.	74,774
MELNYCHUK, JANET LYNNE	70,807
MERCREDI, MORVAN M.	58,295
MICHAYLUK, KEN N.	70,168
MICHNIK, KEN JAMES	82,831
MIKITUK, MURRAY D.	59,265
MILLS, GLENN L.	71,883
MINTER, DELBERT L.	84,685
MISPONAS, ANTOINE A.	54,682
MOBERLY, KEN G. A.	60,606
MOCK, LARRY D.	64,887
MOLNAR, DAVID V.	56,944
MOLSBERRY, DENNIS	51,216
MOLSBERRY, THOMAS E.	52,378
MOORE, BRIAN E.	50,323
MOORE, MIKE	55,514
MORIN, GLEN	56,381
MORRIS, RONALD BURT	63,204
MORRISON, BRUCE F.	71,842
MORRISSETTE, GILBERT R.	50,810
MOYNHAM, JOHN J.	72,702
MRYGLOD, DAVE	81,324
MUCHA, WILLIAM A.	50,803
MUENCH, RODNEY D.	71,867
MULLIS, BERNARD E.	52,783
MUSSELMAN, GARY	53,582
MYERS, LEONARD A.	60,003
NABE, JACK	63,930

NADIGER, RONALD N.	59,354
NAKONECHNY, MURRAY	62,100
NATOMAGAN, ARNOLD	63,694
NATOMAGAN, LAWRENCE J.	61,445
NEIS, DOUGLAS W.	91,249
NEISER, VICKY	55,532
NELSON, GORDON B.	68,986
NELSON, JEFF W.	63,684
NEUFELD, DAVID J.	56,052
NEUFELD, HOWARD	64,213
NEWTON, ROBERT G.	50,614
NICHOLLS, ALFRED	76,399
NINNIE, THOMAS	53,025
NORDSTROM, GREG P.	69,922
NORMAN, BRIAN B.	50,548
NORMAN, DAVID RAY	63,651
NOSEK, JAMES V.	57,768
NOVAK, GLENN	98,154
NYBERG, EDWARD ERIK	78,290
O'HARE, PETER G.	51,725
O'HARE, SHELLEY M.	60,628
OBLEMAN, RYAN D.	55,625
OFF, RONALD L.	69,725
OLAIN, DALE M.	59,911
OLSON, LYLE R.	75,873
OLSON, NADINE	89,125
OLSZEWSKI, WARREN D.	67,716
OMAN, WESLEY G.	57,053
ORB, BRENT	70,784
OROZ, MLADEN	62,270
ORSAK, TODD J.	57,008
OTTMANN, MERLON ROSS	65,187
PACHOLKA, WILLIAM J. P.	99,379
PALANIUK, DALE J.	64,698
PALMER, DANIEL G.	57,295
PARKER, MITCHELL D.	62,456
PASIEKA, JOSEPH A.	53,952
PASSMORE, ROBYN	50,433
PATTISON, GLEN A.	67,863
PAULHUS, ROBERT D.	74,481
PEACOCK, BRYAN	92,361
PEARSON, KEVIN C.	61,697
PEARSON, LESTER W.	71,599
PEDERSEN, BARRY L.	56,415
PEDERSEN, BLAIR R.	62,411
PEDERSEN, GERALD O.	70,254
PEDERSEN, KATHERINE C.	55,061
PEDLAR, MICHAEL J.	56,163
PEETERS, JOSEPH R. L.	50,189
PELECH, DAVID RICKEY	64,723
PELLETIER, JOSEPH MICHAEL	56,743
PELLY, ANDREW Z.	54,490
PENNER, JONA	51,494
PEPPLER, TERRY R.	59,863
PERIH, BRIAN M.	52,274
PERKINS, FRANK G.	54,861
PETE, LARRY G.	71,744
PETERSON, ALLAN J.	56,209
PETERSON, WENDELL R.	84,837
PETHICK, THOMAS W.	51,325
PFEIFER, BERNARD W.	64,585
PICHE, GARY H.	60,095
PICHE, RENE V.	65,946
PILLAR, LIONEL T.	79,177
PIPER, CARL E.	66,337
PIPER, LYNETTE	64,819
PITURA, RONALD E.	54,223
POLLOCK, HARLAND V.	57,708
POWER, THOMAS	70,807
PRESTLEY, RICHARD S.	50,436
PROCYSHYN, KEN C.	52,034
PROKOPCHUK, RANDALL V.	74,929
PROUDFOOT, ROBERT J.	66,838
PRUDEN, TIMOTHY JAMES	58,309
PRYTULA, RICHARD A.	58,316
RACHAR, PAUL R.	84,725
RAYNER, KERRY B.	73,928
READ, CONRAD D.	64,585
REISS, LANCE E.	66,073
REMPEL, BRUCE G.	77,014
RETZLAFF, HAROLD B.	84,454
RHODES, KENT N.	58,030
RICHARDS, RODNEY J.	77,137
RICHARDSON, MELDAN H.	63,845
RICHARDSON, NEIL	84,685
RICHE, ROBIN N.	53,074
RIEGER, COLIN MICHAEL	85,030
RITHALER, DAVID	56,337
RITTHALER, P. KIM	59,537
RIVARD, WAYNE T.	56,933
ROBERTS, TREVOR	52,143
ROBINSON, JACKIE N.	61,418
RODYCH, OREST B.	58,080
ROGERS, RICHARD E.	55,227
ROMANSON, TIM L.	50,852
ROSENAU, BEVERLEY A.	50,815
ROSS, BARRY A.	50,568
ROSS, DOUGLAS ALLEN	83,325
ROSS, THOMAS G.	74,929
ROSVOLD, MAX L.	94,568
ROSVOLD, STEVEN	55,942
RUF, SHELDON L.	68,047
RUSSELL, GERALD N.	50,440
RUZESKY, ANDREW R.	59,414
SAFRONETZ, JOSH	51,167
SANDWICK, DOUG OWEN	58,889
SANSON, DERRICK	51,619
SARIC, GORAN	66,268
SAVARD, KEVIN	62,639
SAWKA, BRIAN H.	61,702
SAYERS, JOSH V. H.	57,152
SAYERS, RICHARD H.	58,077
SCHAFER, ALLAN E.	67,369
SCHAFER, LARRY WAYNE	54,125
SCHARFENBERG, JEFF W.	54,856
SCHELL, EDMUND J.	56,794
SCHILLE, EDWIN E.	71,671
SCHINDELKA, SHEILA	53,468
SCHMIDT, ALOIS JOHN	75,891
SCHMIDT, DAWN M.	58,931
SCHMIDT, TERRY D.	128,698
SCHNEIDER, DARREN KEITH	51,255
SCHULTZ, DOUGLAS B.	64,765
SCHWEITZER, GRANT L.	65,892
SCHWINGENSCHLOEGL, PAUL J.	61,772
SCOTT, JENNIE M. A.	62,263
SEGALL, LAYNA K.	72,120
SEGBERG, TERRY E.	60,341
SEIFERT, GEANO T.	52,825
SELBY, EVERETT J.	56,941
SELBY, MURRAY F.	63,667
SENCHUK, RICHARD M.	63,212
SENGER, ALVIN A.	63,063
SERVATIUS, CURTIS V.	53,680
SHANKS, KATHLEEN M.	60,843
SHEREMATA, ALLAN J.	71,413
SHEWCHUK, BRYAN R.	54,955
SHEWCHUK, DERALD ROBERT	63,793
SHEWCHUK, MARK	52,400
SIGNAROWSKI, BARRY JOHN	57,519
SILVERNAGLE, LARRY EDWARD	54,513
SINCLAIR, LYLE A.	77,351
SITTER, RONALD FRANK J.	61,122
SIWY, YOSEF A.	61,027
SKAVLEBO, GORDON R.	52,189
SKELTON, MONTE S.	55,715
SKILNICK, FRANK G.	91,273
SKORETZ, ZANE W.	55,496
SKULMOSKI, JOHN EDMUND	53,862
SLATER, SHELLY	51,009
SMITH, IAN	58,738
SMITH, KENNETH A.	77,587

SMITH, LESLIE C.	56,595
SNODGRASS, LOWELL T.	84,454
SOLES, CORY L.	56,896
SOLOMKO, DAVID M.	67,190
SOLTYS, RALPH B.	57,533
SPAK, EDWARD JOHN	51,901
SPRINGETT, GUY W.	64,959
STACEY, WILLIAM E.	57,328
STACYSZYN, VALERIE A.	63,286
STAMATINOS, GEORGE	121,905
STANGER, JEFFREY A.	73,791
STAPLETON, JOHN H. WAYNE	51,805
STARLING, DARRELL F.	76,858
STEARNS, DAVID K.	92,926
STECIUK, CARL H.	53,604
STECIUK, TONY W.	52,075
STEINLEY, LOEL B.	54,274
STEVENS, DEBORAH ANN	50,135
STEWART, ELGAN A.	77,137
STOBBS, PHILIP J.	68,440
STOBBS, TED J.	114,535
STOREY, TERRANCE A.	69,279
STRAF, BRENT T.	56,174
SUTHERLAND, M. ROYCE	55,211
SWANN, IAN W.	84,454
SZAROZ, GERALD J.	54,352
TARGERSON, CECIL C.	71,967
TAYLOR, CHERYL D.	64,773
TAYLOR, GLEN W.	62,782
TERNES, BRENT R.	60,865
THEISE, BRIAN DAVID	66,436
THIELE, COLLEEN L.	70,783
THOMAS, BARRY L.	71,881
THOMPSON, DONALD A.	62,347
THUE, BRENT W.	50,478
TIMM, DANNY C.	67,450
TIMM, KEN	56,752
TINKER, DOMINIC J.	70,403
TIPPE, WILLIAM W.	56,280
TOFTE, BARB L.	78,937
TOOTHILL, LEONARD J.	52,956
TORGUNRUD, LESLIE V.	52,280
TOTH, GERARD A.	53,137
TOURNIER, KEN R.	65,367
TOUTSAINT, DANNY S.	64,811
TOY, GARY A.	51,077
TRAYHORNE, VICTOR H.	51,871
TRENAMAN, JOHN B.	75,606
TRENAMAN, WILLIAM J.	64,579
TRESEK, ANDREA M.	53,313
TRUDEL, COLIN R.	69,680
TUCHSCHERER, BRENDAN	63,718
TURCHYN, ALEC T.	57,863
TURCHYN, MORRIS R	64,392
TURCHYN, VICTOR W.	64,761
TURCOTTE, DWAYNE A.	50,592
TYSHYNSKI, ROMAN P.	72,831
VAN BUSKIRK, CRAIG D.	51,093
VILLENEUVE, WILLIAM J.	50,443
VOGT, NEIL A.	53,537
VOTH, BRYAN S.	58,181
WADDELL, JIM THOMAS	60,701
WAGAR, BLAIR RONALD	101,848
WAGNER, ROBERT D.	66,721
WAKABAYASHI, DOUGLAS	88,219
WALBAUM, LAURIE C.	51,490
WALDBAUER, KELLY D.	54,380
WALDNER, RHIANNON	56,552
WALLINGTON, ANTHONY C.	52,342
WANDLER, RICHARD A.	53,861
WARRENER, STUART SIDNEY	77,137
WATSON, BLAIR J.	63,484
WATT, GLEN R.	81,723
WELLS, LEE C.	54,103
WENGEL, KIM L.	54,339
WERMINSKY, DAN E.	57,164
WHITE, GRANT B.	56,991
WHITEHEAD, RICHARD	91,430
WHITFORD, KURT E.	54,359
WICK, CARL A.	68,318
WIDGER, ROBERT ALLAN	112,675
WILCHOWY, ALAN M.	62,685
WILKIE, BRIAN J.	51,935
WILLIS, FREDERICK RORY	62,874
WILLOUGHBY, DARRYL WAYNE	55,234
WILLS, GREG M.	55,677
WILSON, DANIEL V.	50,631
WINDJACK, WADE W.	57,507
WITTIG, GREGORY LLOYD	56,134
WOITAS, LOUANNE G.	52,463
WOODWARD, GERALD L.	74,261
WOODWARD, LLOYD ELWIN	51,022
WRIGHT, MAUREEN W.	51,804
WU, XIANGYOU	55,829
WYATT, JON J.	93,662
WYATT, THOMAS HARRY	62,737
YAGELNESKY, LAVERN A.	51,627
YAKIMOSKI, GLEN P.	72,371
YANKOW, PETER	53,359
YASINOWSKI, OREST DAVID	63,865
YAUSIE, JENNIFER	51,227
YEA, HOWARD	99,403
YELLE, OMER ANTHONY	53,540
YOUNG, LARRY J.	84,406
ZACHARIAS, ERNEST	52,871
ZIEGLER, JOSEPH J.	50,767
ZILKIE, DAVID DARREL	68,026
ZIMMERMAN, PHILIP L.	99,542
ZSOMBOR, EDGAR D.	92,902
ZULAK, MURRAY V.	84,288

Travel

Minister's Travel

BELANGER, HON. HAROLD	$	72,598
D'AUTREMONT, HON. DANIEL		367
ELHARD, HON. WAYNE		479
LAUTERMILCH, ELDON		8,787

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Operational Services

UNIVERSITY OF SASKATCHEWAN	$	50,000

Airports

MOOSE JAW, CITY OF	$	186,021

Strategic Municipal Roads (HI15)

Municipal Resource Roads

R.M. OF BRITANNIA NO. 502	$	987,187
R.M. OF ELDON NO. 471		987,187

R.M. OF FRENCHMAN BUTTE NO. 501	750,000
R.M. OF HILLSDALE NO. 440	750,000
R.M. OF MANITOU LAKE NO. 442	210,000
R.M. OF TURTLE RIVER NO. 469	327,839
R.M. OF WILTON NO. 472	987,187

Strategic Partnership Program - Road Management

LANGHAM, TOWN OF	$ 160,000
NIPAWIN, TOWN OF	334,500
PRINCE ALBERT, CITY OF	260,000
WALDHEIM, TOWN OF	145,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACCU-PIPE RAMMING SYSTEMS INC.	$ 1,203,573
ACEY PAVING LTD.	136,944
ALTON TANGEDAL ARCHITECT LTD.	137,727
AMBERTEC LTD.	5,360,072
AMEC EARTH & ENVIRONMENTAL LTD.	272,570
AMEC INFRASTRUCTURE LIMITED	65,724
ANDERSON RENTAL & PAVING LTD.	118,316
ANDREWS, MYRON	338,775
ARMTEC LIMITED PARTNERSHIP	513,363
ARNOLD'S SAND & GRAVEL LTD.	83,282
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	2,886,606
ASL PAVING LTD.	1,262,315
ASPINALL, BARRY	93,727
ASSOCIATED ENGINEERING (SASK) LTD.	167,540
ATHABASCA BASIN DEV. CORP.AS GEN.PARTNER OF ATHABASCA BASIN	1,748,463
ATHABASCA BASIN DEVELOPMENT CORP.	149,868
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	64,705
B. PEDERSEN TRUCKING	67,923
B. PIPPIN SERVICES LTD.	232,651
B.L.S. TRUCKING	61,708
B.R. CONCRETE & EXCAVATIONS LTD.	191,015
BARZEELE & BURKOSKY LTD.	797,284
BEAR SLASHING LTD.	129,245
BIG ROCK TRUCKING LTD.	101,310
BLS ASPHALT INC.	971,596
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	9,365,373
BOIRE TRUCKING LTD.	522,106
BOND CUSTOM MOWING LTD.	397,953
BOSCH REXROTH CANADA CORP.	613,665
BRANDT TRACTOR LTD.	76,992
BRIERCREST, VILLAGE OF	195,000
BROWN, HENRY	113,135
CAMSELL PORTAGE FREIGHTING	60,362
CANADA CULVERT	160,657
CANADIAN NATIONAL RAILWAY CO.	550,172
CANADIAN PACIFIC RAILWAY CO.	341,763
CANADIAN WESTERN BANK	88,111
CARIBOU PUMPING INC.	476,682
CARLTON TRAIL RAILWAY CO.	65,857
CARMACKS ENTERPRISES LTD.	171,047
CENTRAL ASPHALT & PAVING LTD.	382,214
CENTRAL WATER & EQUIPMENT SERVICES LTD.	272,926
CHARTIER'S TRUCKING LTD.	72,950
CLEAN CUT EXPRESS	77,875
CLIFTON ASSOCIATES LTD.	212,704
CLUNIE CONSULTING ENGINEERS	87,288
COCKBURN CONSTRUCTION LTD.	1,876,618
COLLISON, RICHARD	56,170
COMMERCIAL FENCE ERECTORS LTD.	56,597
CON ALEXANDER TRUCKING LTD.	132,935
CON-FORCE STRUCTURES LTD.	110,824
CUMMINS WESTERN CANADA	61,235
CYPRESS PAVING (1976) LTD.	300,041
D & R CONTRACTING LTD.	289,028
DALE WASDEN MOWING	51,590
DALLEN INDUSTRIES	61,925
DELMAR ENTERPRISES	103,113
DIGITAL ENVIRONMENTAL	69,790
DMYTERKO ENTERPRISES LTD.	85,350
DOMO GASOLINE CORPORATION LTD.	54,329
DOMTAR PULP & PAPER PRODUCTS INC.	2,790,223
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	653,005
DOUBLE K EXCAVATING LTD.	420,511
DURHAM GEO SLOPE INDICATOR	73,942
E. CONSTRUCTION LTD.	90,946
E.G. SERVICES LTD.	121,320
EAGLE VISION MULCHING INC.	57,350
EARTH TECH CANADA INC.	78,450
EDWARDS SCHOOL OF BUSINESS	64,800
ENNIS PAINT INC.	1,581,639
ESTEVAN, CITY OF	900,845
FAS GAS OIL LTD.	108,491
FAULKNER CONTRACTING LTD.	393,076
FEDERATED CO-OPERATIVES LIMITED	5,186,788
FEDOROWICH CONSTRUCTION CO. LTD.	492,553
FER-MARC EQUIPMENT LTD.	176,881
FERN, RAYMOND	142,898
FORT QU'APPELLE, TOWN OF	996,781
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD)	173,963
G & C ASPHALT SERVICES LTD.	783,498
G.W. CONSTRUCTION LTD.	204,800
GEE BEE CONSTRUCTION CO. LTD.	1,526,354
GL MOBILE COMMUNICATIONS	55,721
GOODYEAR CANADA INC.	599,224
GRASLEY, HAROLD	77,400
GRAYMONT WESTERN CANADA INC.	144,168
GRONLID SERVICES	107,788
GUARDIAN TRAFFIC SERVICES LTD.	76,339
H.J.R ASPHALT PARTNERSHIP	714,069
H.J.R. ASPHALT LTD.	6,619,760
HARDY EXCAVATING LTD.	77,011
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	557,341
HERB'S LANDSCAPING & GRAVEL	92,764
HIGHLINE ELECTRIC P.A. LTD.	113,572
HOBO CLOTHING COMPANY	71,566
HUSKY OIL LTD.	8,656,017
IBIS PRODUCTS LTD.	1,207,673
ILES ELECTRIC LTD.	61,839
IMPERIAL OIL	649,034
INFORMATION SERVICES CORPORATION	138,299
INLAND AGGREGATES LTD.	51,319
INTEGRA MULTI CORP.	65,245
INTERNATIONAL ROAD DYNAMICS INC.	260,836
J & H CUSTOM MOWING	118,211
J & R ENTERPRISES	116,225
J J TRUCKING	65,731
J. WRIGHT CONSTRUCTION LTD.	80,568
JENSEN, SHELDON	86,632
JNJ CONSTRUCTION	139,979
KAYWAY INDUSTRIES INC.	371,008
KELLY PANTELUK CONSTRUCTION LTD.	270,156

KERROBERT SAND & GRAVEL (2004) LTD.	69,925
KINECOR INC.	109,172
KIRSCH CONSTRUCTION 1994 LTD.	804,873
KOZLOSKI ROCK CONTRACTING	61,632
KRAMER LTD.	290,228
L & M WOOD PRODUCTS (1985) LTD.	172,908
LAC LA RONGE INDIAN BAND NO. 219	79,198
LANGENBURG REDI MIX LTD.	4,256,586
LEASON, LORNE	255,631
LITTLE ROCK ENTERPRISE INC.	57,623
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,465,316
MAC'S TRUCKING LTD.	84,330
MAGEE CONSTRUCTION	64,704
MALENFANT ENTERPRISES LTD.	187,952
MANITOBA MINISTER OF FINANCE	59,134
MANOR AUTO SALES	66,544
MARK'S WORK WEARHOUSE LTD.	66,775
MCASPHALT INDUSTRIES LTD.	3,431,832
MCASPHALT WESTERN LTD.	2,189,538
MCINTYRE CONSTRUCTION INC.	66,931
MCKEEN'S TRUCKING SERVICE LTD.	141,538
MELRON SERVICES	178,078
METHY CONSTRUCTION & MAINTENANCE CORP.	161,100
MIKE'S HYDRAULICS SALES & SERVICE LTD.	69,328
MILLIGAN BIO-TECH INC.	74,410
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	95,691
MINISTER OF FINANCE-MINISTRY OF FINANCE	130,389
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	10,593,527
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,796,932
MOOSE JAW REFINERY INC.	2,210,649
MORSKY CONSTRUCTION LTD.	6,159,301
MORSKY HYSPEED SOIL NAILING LTD.	161,482
MORSKY INDUSTRIAL SERVICES LTD.	780,912
MOTION INDUSTRIES (CANADA) INC	59,323
NAGYL CONSTRUCTION SERVICES INC.	71,611
NEILSON TRUCKING LTD.	65,615
NELSON, DOUGLAS L.	156,955
NEW VISION CONSTRUCTION LTD.	95,086
NORTH WEST CONSTRUCTION LTD.	89,119
NORTHERN STRANDS CO. LTD.	92,459
NORTHWAY VENTURES LTD.	50,850
NSC MINERALS INC.	3,031,911
ONION LAKE CREE NATION	55,133
P. A. MOLE CONTROL CENTRE	73,406
PALLISER AGGREGATES LTD.	2,792,872
PARAMOUNT PAVING LTD.	96,827
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	236,193
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,001,547
PERTH'S SERVICES	84,544
PETER BALLANTYNE CREE NATION	53,381
PETER CRUSHING & HAULING LTD.	997,036
PETRO-CANADA	863,218
PINTER & ASSOCIATES	140,117
PNS-TECH INC.	123,462
POINTS NORTH FREIGHT FORWARDING INC.	52,647
POLAR OILS LTD.	76,532
POTTERS CANADA	760,406
POTZUS PAVING & ROAD MAINTENANCE LTD.	13,000,232
PR SERVICE CO. LTD.	73,553
PRAIRIE ECO SYSTEMS INC.	63,280
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,267
PRECISION JOINT SEALING INC.	670,239
PRECISION VEGETATION MANAGEMENT	483,851
PROJECT MANAGEMENT SERVICES	105,463
R & A CONSTRUCTION	63,567
R & B CRUSHING LTD.	1,399,498
R'BEEGA'S EARTH MOVING	90,164
R. SHAW HOLDINGS	126,493
R.M. OF ANTELOPE PARK NO. 322	111,521
R.M. OF CALDER NO. 241	78,635
R.M. OF CANWOOD NO. 494	2,030,372
R.M. OF CHURCHBRIDGE NO. 211	184,509
R.M. OF CLAYTON NO. 333	50,024
R.M. OF ENTERPRISE NO. 142	59,365
R.M. OF KINGSLEY NO. 124	52,080
R.M. OF MILTON NO. 292	68,350
R.M. OF MOUNTAIN VIEW NO. 318	55,823
R.M. OF NORTH QU'APPELLE NO. 187	65,093
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF SPIRITWOOD NO. 496	350,787
R.M. OF ST. LOUIS NO. 431	83,990
R.M. OF TRAMPING LAKE NO. 380	103,911
R.M. OF WILLNER NO. 253	156,536
RAMCO PAVING LTD.	881,456
RANDY LUCAS TRUCKING LTD.	63,814
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	90,000
REDHEAD EQUIPMENT LTD.	1,119,215
REGINA, CITY OF	71,309
RIDGEWOOD CONSTRUCTION	1,108,905
ROADWAY P.C. HOLDINGS LTD.	91,217
ROBERT DYCK TRUCKING	115,722
ROBINS' HAULING & EXCAVATING LTD.	64,128
RON ECKEL ENTERPRISES LTD.	74,450
RON PEDERSEN ENTERPRISES LTD.	122,820
ROULEAU, TOWN OF	300,000
SASKATCHEWAN GOVERNMENT INSURANCE	593,747
SASKATCHEWAN RESEARCH COUNCIL	95,774
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	61,030
SASKCON REPAIR SERVICES LTD.	1,618,981
SASKPOWER CORPORATION	967,389
SASKTEL	2,219,133
SAWCHUK TRENCHING	178,490
SCHMITT MOWING LTD.	54,813
SCOTT'S GENERAL STORE	68,761
SEL PLUS	109,652
SEL WARWICK INC.	116,100
SHELL CANADA PRODUCTS	104,128
SHY'S FOREST PRODUCTS LTD.	201,053
SIGFUSSON NORTHERN LTD.	154,341
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,673,024
SITE MANAGEMENT SERVICES REGINA INC.	231,159
SOURIS VALLEY PAVING	95,610
SOUTHWEST PAVING LTD.	53,212
SOUTHWEST TRANSPORTATION PLANNING COUNCIL	67,000
ST. JOHN AMBULANCE	54,558
STANTEC CONSULTING LTD.	143,328
STERLING CRANE	73,736
TEILHARD TECHNOLOGIES	99,900
TIGER CALCIUM SERVICES INC.	1,999,928
TIMBERLAND EQUIPMENT LTD.	162,693
TOLKO INDUSTRIES LTD.	143,754
TORSON CONTRACTING LTD.	62,040
TRANSPORTATION ASSOCIATION OF CANADA	71,036
TRIOD SUPPLY (N.B.) LTD.	133,490
UMA ENGINEERING LTD.	173,119

UNITED PAVING (1983) LTD.	1,447,932
VALLEY BLADES LIMITED	64,478
VECTOR ENTERPRISES LTD.	373,025
VEMAX MANAGEMENT INC.	53,699
VENTURE CONSTRUCTION INC.	632,444
W. F. BOTKIN CONSTRUCTION LTD.	625,073
W. H. CODERRE & SONS CONSTRUCTION LTD.	97,896
WARNER CONSTRUCTION CO. LTD.	198,688
WAWRYK ASSOCIATES LTD.	642,954
WEST-CAN SEAL COATING INC.	1,619,273
WESTRIDGE CONSTRUCTION LTD.	635,338
WEYERHAEUSER SASKATCHEWAN LTD.	129,244
WILKINSON STEEL & METALS	125,252
WOLSELEY CANADA INC.	428,901
WRM ENTERPRISES LTD.	56,403

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COSTLEY, MERVIN	$ 77,755
CSADA HOLDING INC.	63,231
PETERSON, LLOYD	52,977

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	$ (150,000)

Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04); Strategic Municipal Roads - Strategic Partnership Program - Road Management (Vote 16, Subvote HI15); Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:
- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
1	$ 2,525,413	$ 30,423,442
2	4,912,683	4,652,623
3	2,727,726	2,559,617
4	3,678,761	4,148,246
5	1,355,889	517,091
6	1,013,865	1,309,192
7	508,498	573,127
8	1,882,202	4,427,473
9	3,348,258	2,709,831
10	591,867	528,293
11	5,089,640	17,679,493
12	528,176	1,985,581
13	1,739,672	5,004,792
14	453,448	287,018
15	2,633,386	2,062,529
16	5,476,921	31,179,505
17	371,886	494,566
18	1,588,059	—
19	1,343,931	—
20	1,156,089	819,968
21	2,812,620	3,979,330
22	670,284	—
23	704,106	—
24	525,108	—
25	341,305	—
26	675,359	1,732,694
29	366,503	—
30	296,616	—
31	1,182,016	418,596
32	619,893	893,323
33	926,806	—
35	3,682,043	2,013,216
37	892,931	—
38	420,714	—
39	1,266,900	2,518,029
40	1,260,895	2,138,577
41	707,302	2,059,329
42	1,481,277	—
43	549,645	—
44	2,466,812	—
45	548,386	1,704,453
47	1,354,089	—
48	992,405	1,259,448
49	322,138	1,473,591
51	549,823	793,905
52	357,737	—
55	2,872,468	9,066,117
102	1,316,362	534,123
106	1,499,799	1,187,555
120	573,820	—
123	793,174	—
135	643,825	—
155	946,184	—
165	1,174,556	270,110
209	825,069	342,048
219	672,116	11,455,213
225	—	1,476,034
240	358,414	—
265	378,893	—

Highway No.	**(Vote 016) Preservation and Operation**	**(Vote 017) Infrastructure Capital**
302	332,807	1,672,366
303	401,284	......
307	324,271	......
310	707,082	802,659
312	380,907	......
317	810,362	......
321	720,928	......
334	260,305	......
335	400,808	......
339	999,012	......
342	899,087	286,821
350	......	556,648
355	764,770	......
361	1,125,627	......
363	903,110	......
368	......	798,981
374	509,533	......
376	505,534	......
378	354,234	......
379	......	475,663
903	1,612,646	......
905	1,397,425	......
908	......	2,308,185
911	......	975,271
913	324,615	......
914	455,382	......
918	286,912	720,823
922	279,876	......
924	433,664	......
925	519,914	......
951	321,987	......
953	507,858	......
955	1,007,566	......
956	......	1,870,338
995	......	574,403
Other Highways	6,891,300	2,056,511
Total Highways Allocated	$ 105,393,569	$ 169,776,747
Amounts not allocated to Specific Highways:		
General Services	$	$ 180,414
Strategic Partnership Program	2,150,840	......
Aggregate Inventory	8,025,994	......
Emergency Measures	12,208,177	......
Unallocated Preservation	3,869,846	......
Total Preservation and Infrastructure Capital	**$ 131,648,426**	**$ 169,957,161**
Operation of Transportation System:		
Winter Maintenance	$ 25,527,011	......
Ferry Services - Operating	3,438,867	......
Road Safety and Traffic Guidance	26,163,194	......
Tourist Facility Maintenance	94,718	......
Urban Maintenance Assistance	24,350	......
Operational Services	21,838,730	......
Transport Compliance	5,032,036	......
Municipal and Private Airport Assistance	465,084	......
Provincial Airports - Maintenance	2,190,952	......
Information Technology Services	$ 4,660,495	......
Total Operation of Transportation System	**$ 89,435,437**	**$ ......**
Total	**$ 221,083,863**	**$ 169,957,161**

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services and lead information technology and service delivery transformation. The Office coordinates and implements an integrated approach to information technology, information management and data security throughout all government ministries. The Office promotes Saskatchewan by streamlining and enhancing the government's web sites to create a one-stop "electronic embassy".

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's fee Wi-Fi initiative.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.
It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.
This program provides these services through consultation and partnerships with executive government and private industry.

Major Capital Asset Acquisitions (Subvote IT07)

Objective
To provide for investment in major capital assets, primarily information technology.

Program Delivery
This program provides for the investment in major information technology assets used in the delivery of information technology services to the ministry and client ministries and agencies.

Interministerial Services (Statutory) (Subvote IT04)

Objective
To provide information technology services to the ministry and other government ministries and agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective
To provide for the estimated annual consumption of the ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	$ 626	$ 11	$ 5	$ 56	$	$	$	$ 698
Central Services	387	2	....	515	....	....	....	904
Accommodation Services	....	....	....	169	....	....	....	169
Subvote Total	1,013	13	5	740	....	....	....	1,771
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	928	18	....	1,003	76	....	....	2,025
Office of Geomatics Coordination	174	5	....	32	....	....	....	211
Information Technology Transformation	....	....	....	1,176	....	....	....	1,176
Service Transformation	....	....	....	162	....	....	....	162
Subvote Total	1,102	23	....	2,373	76	....	....	3,574
Major Capital Asset Acquisitions (IT07)	....	....	....	....	....	....	....	....
Interministerial Services (IT04)	18,240	290	....	36,156	63	9	(54,714)	44
Amortization of Capital Assets (IT05)								
Office and Information Technology	....	....	....	....	....	....	....	....
Allocated	....	....	....	....	....	....	....	....
Subvote Total	....	....	....	....	....	....	....	....
Total	**$ 20,355**	**$ 326**	**$ 5**	**$ 39,269**	**$ 139**	**$ 9**	**$ (54,714)**	**$ 5,389**
Information Technology Office	$ 20,344	$ 326	$ 5	$ 39,253	$ 139	$ 9	$ (54,714)	$ 5,362
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	11	....	....	16	....	....	....	27
Total	**$ 20,355**	**$ 326**	**$ 5**	**$ 39,269**	**$ 139**	**$ 9**	**$ (54,714)**	**$ 5,389**

(1) Includes communication expense of $91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AANESTAD, KAREN M.	$ 78,337
AHSAN, WAQAR	65,266
AMYOTTE, AMIE D.	83,085
ANDERSON, BRETT	63,127
ANTONINI, KEENAN	56,972
ANTUNES, FERNANDO M.	90,243
ARSENAULT, SHANTELLE	64,387
AUSTIN, JEREMY	99,838
BARCSIK, DARYL B.	100,708
BENESH, CAROL	61,416
BENTLEY, ELIZABETH	58,235
BIBLOW, SHELDON G.	110,396
BIENSCH, RANDAL R.	71,325
BILY, AMANDA A.	54,513
BISHOFF, MICHAEL	51,303
BISHOP, IAN J.	88,045
BOHNET, DOUG	83,735
BOIRE, LISA	111,184
BOUCHER-BURNET, CAMPBELL	73,448
BOURDAGES, BRAD	56,454
BOWES, LARRY L.	88,052
BOYD, KENNETH W.	93,255
BRITTNER, RYAN	64,172
BRYKSA, GRANT A.	51,001
BURNS, AMANDA L.	52,171
BURNS, DWAYNE	82,085
BUYZE, HAROLD	132,626
CARTER, ROSS F.	70,080
CHAD, ANDREW	55,158
CHALUPIAK, MARK	122,948
CHATTERSON, TIMOTHY B.	76,821
CHERNICK, BRYAN K.	63,421
CHURCH, BRADLEY	87,271
CIARCIAGLINI, MARK E.	59,082
COCHRANE BIRAM, SANDRA L.	57,218
COCHRANE, DOUGLAS	69,535
COSSETTE, ROBERT	77,107
CRAWFORD, TREVOR A.	66,022
CYCA, GREGORY J.	88,575
CYRENNE, TERRY	51,589
DAVIS, HAROLD A.	66,143
DAVIS, SPENCER	117,701
DECIMAN, PHOEBE	55,168
DIETRICH, LISA	82,254
DOBSON, MYRNA L.	75,294
DOROSH, TYRA	82,202
DUDLEY, GLEN	63,088
DUDLEY, JUDY L.	84,694
DUNN, BARBARA	52,139
DYCK, VICTOR J.	66,626
EERING, ROBERT JOHN	158,046
ESPLEN, KEN	105,068
EXNER, STEVEN	70,453
FAHLMAN, HARVEY A.	70,380
FAREBROTHER, TRACY	55,136
FELD, CARLA	53,623
FIELD, MONICA T.	53,393
FLEISCHHAKER, BLAKE	65,499
FOSTER, JEREMY	60,125
FRANK, WARREN	53,559
FRANKLIN, COLIN	88,117
FRERICHS, KURT A.	75,376
FRITTER, MICHAEL C.	62,973
FUESSEL, KELLY R.	96,204
GAITHO, JOHN	51,098
GANSHORN, ROBERT	60,373
GAUTHIER, SUSANA	92,580
GESSNER, BRENT	50,207
GETTLE, SHERRY JAN	52,164
GODWIN, KEVIN B.	66,025
GOERTZ, DAVID ROGER	81,591
GOSLING, NICOLE	57,383
GRAY, RODERICK C.	78,667
GUPTA, MOHIT K.	75,564
GUSTIN, JOHN	62,341
HALE, NANCY J.	98,623
HANSON, MIKE	66,327
HARRIES, WILLIAM E.	85,369
HART, PATRICIA	91,697
HEISE, MARK	75,325
HEWSON, TIFFANY	53,124
HILLSDON, SHARON	58,965
HOGBERG, CANDACE	68,616
HORNOI, BROOKE	50,091
HOUMPHAN, GAIN	65,777
HOWLETT, DEBORAH L.	65,947
HWANG, RAPHAEL	83,704
INVERARITY, DONNA JEAN	94,291
ISAAC, MARTIN	73,555
ISTACE, MERVIN L.	80,666
JAHANNIA, AFSHIN	51,486
JAMES, CINDY	66,394
JAVED, QAISER	71,980
JERMUNSEN, DAN	65,831
JONES, LEA	66,515
JORVEN, STEVE F.	68,086
KACZMAR, IRVIN M.	73,664
KARA, MALIK	77,217
KING, RUSSELL	66,596
KISTNER, LAURIE	66,223
KISTNER, SCOTT F.	102,031
KNUTH, GARRETT	59,733
KOLISH, STEVEN R.	54,461
KOSIOR, STACEY	50,722
KOWALSKI, BRAD	92,205
KOZUN, M. LYNN	79,586
LACHANCE, YVES	71,891
LAFLEUR, SHAWN M.	89,963
LAI, MARTIN	69,612
LANE, JOAN M.	71,807
LANG, LARRY G.	66,401
LANG, LOVERNE	98,099
LANKTREE, BRIAN S.	97,582
LANZ, TREVOR E.	68,213
LAWRENCE, DOUG	118,361
LEGRAND, TODD	82,306
LEVASSEUR, FRIEDA C.	58,474
LIANG, WEI	60,890
LIMACHER, INGRID	51,107
LIPP, SHIRLEY	66,100
LUKASHOV, ALEXANDER	64,096
MA, WENFEI	66,894
MACDONALD, BILL W. C.	93,918
MACK, KENT G.	85,040
MAGUIRE, WILLIAM M.	66,104
MATT, AUDREY	53,501
MCCALL, JEREMY JAMES	57,021
MCCONNELL, JAMES	100,907
MCCRANK, EILEEN	78,990
MCEWEN, WENDY J.	82,280
MCKEEN, JILL	74,940
MCKIM, SEAN	92,971
MCKINNON, GRANT	65,587
MEAD, STACEY A. R.	67,160
MEGCHUN, EDGAR	62,352
MEIER, ANTONIA L.	67,552
MEPHAM, MICHAEL P.	88,992
MEYER, TRENT A.	66,029
MOCK, JAMES D.	51,954
MOCK, KARLEE	50,348
MOLDOWAN, KATHERINE	75,424
MOLESKI, ANNE	51,432
MOLTER, GERALD J.	53,199
MOREAU, ALISON	68,587
MOSER, JEFFREY	65,575

MOSKAL, SCOTT	92,119
MUNROE, COLIN D.	94,557
MURRAY, MICHAEL	94,090
MURRAY, RICHARD J.	111,207
NEIGUM, DARWIN	87,187
NEMETH, VAUGHN	85,310
NEWTON, ARTHUR	87,890
NIGHTINGALE, TYLER	92,274
NORTON, RORY	144,071
OSYPENKO, VALERIY	76,976
OWEN, BRAD J.	94,349
PANDEY, SANJEEB	88,812
PANDYA, NARENDRA	53,456
PASLOSKI, PETER A.	71,938
PATTERSON, STACEY A.	65,481
PATTISON, JIM	60,931
PAULIUK, RICHARD C. J.	70,997
PAWLIUK, ROBERT K.	66,010
PERRAS, LUCILLE M.	64,645
PETRIEW, JENNIFER	58,443
PHELPS, KEITH EDGAR	111,249
PHIPPS, ROBERT L.	82,791
PIELAK, DAVE	54,060
POITRAS, TODD	55,216
POITRAS, TRACY	52,066
POLAN, VOLKER A.	66,128
PONCELET, DARREN A.	76,158
POTTER, JOHN R.	84,691
PRIEBE, SHANNON	67,823
PURSE, ROSS B.	80,578
QI, HONGWEI	55,532
QUACH, HO	66,052
RADMACHER, DAVE	53,338
RADONS, SHAUN	74,151
RANKIN, DOUGAL DENNIS	82,980
RAZAQ, ABDUL	67,284
RENNEBERG, RYAN	69,245
REY, KAREN E.	84,485
RIDEOUT, VALERIE CHRISTINE	53,973
ROBINSON, JOCELYN R.	101,608
RONDEROS, ANDRES	63,121
ROSNES, KENNETH	73,579
ROSOM, ARDON	94,775
ROYER, BRUCE	85,797
RUDICHUK, JEFFREY M.	73,963
SARTOR, MYLES GARFIELD	91,858
SCHLOSSER, RODNEY L.	85,538
SCHMIDT, BONNIE	106,136
SEIFERLING, SHEVAWN	54,513
SENFT, MARK	66,052
SEXTON, CATHERINE E.	69,015
SHCHYSCHUK, VINCE	60,477
SHEVCHUK, MICHAEL	64,387
SHOULAK, SUSAN A.	62,132
SICH, VIVIENNE M.	63,980
STAFIEVSKY, GALINA	86,304
STEFFAN, AUDREY M.	78,346
STEINER, EVAN	51,872
STELTER, KATHLEEN	61,438
STEVENS, DALTON	68,413
STEVENSON, JOHN R.	98,748
STOCHMAL, SHANNON D.	62,258
STOCKHORST, RICHARD	117,788
SUKOROKOFF, DWAYNE M.	68,355
TATLOW, LORIE A.	70,820
THIESSEN, LEIGHTON	55,193
TREBLE, GINA A.	80,201
TROWSDALE, WILLIAM	68,901
TRUONG, KIET	54,934
TURA, BELAY	59,505
TURNER, KEVIN P.	78,420
VAXVICK, KEVIN W.	78,207
VERI, GORDON	68,671
VICKERS, CHAD	67,119
WAGNER, CLIFFORD	60,221
WALL, MURRAY	136,454
WALLACE, J. BRUCE	72,156
WALLIN, DEBORAH M.	64,973
WALTER, BLAIN K.	102,121
WANNER, LAVERN A.	72,236
WEBER-SCHLITZ, LORRIE-ANNE	84,705
WELDER, DEREK	92,025
WESELAK, COLE	73,987
WILSON, LINDA M.	70,284
WINCHERAUK, DON	163,799
WISTE, DUANE	80,631
WOLBAUM, WANDA	63,802
WOLFRAM, RAYMOND L.	76,376
WOYTOWICH, LARRY	64,516
WU, JOE K. C.	85,381
WU, WEI	63,933
WYATT, MIKE R.	81,532
ZAZULA, DARRYL	61,460
ZERR, TOM	82,153
ZIMMER, CHRIS	69,105

Travel

Minister's Travel

D'AUTREMONT, HON. DANIEL	$	1,343
QUENNELL, HON. DONALD F.		476

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADNAM INFORMATION MANAGEMENT INC.	$	135,159
ADXSTUDIO INC.		268,376
AJILON CANADA INC.		322,613
BLACKBOARD INC.		58,048
BLUECAT NETWORKS		183,686
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE		1,288,448
BTS GROUP INC.		114,488
BUSINESS SYSTEMS CONSULTING INC.		133,560
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		2,161,708
CLEARWATER TECHNOLOGY GROUP LTD.		134,899
CONDUIT SOFTWARE TECHNOLOGIES INC.		184,672
DATANET IMAGING SYSTEMS INC.		113,267
DELL CANADA INC.		1,342,863
DELL FINANCIAL SERVICES		661,001
DELOITTE & TOUCHE INC. INTERIM RECEIVER		133,515
DELOITTE & TOUCHE LLP		505,004
EDS CANADA INC.		536,610
ESRI CANADA LIMITED		228,909
FRONTIER CONSULTING LTD.		67,636
GARTNER GROUP CANADA CO.		470,846
HEWLETT-PACKARD (CANADA) CO.		205,590
IBM BUSINESS SERVICES COMPANY		200,000
IBM CANADA LTD.		6,330,492
IMAGINIT TECHNOLOGIES		93,901
INGRES CORPORATION		54,864
INSIGHT SOFTWARE CANADA LTD.		188,888
INTERGRAPH CANADA LTD.		476,113
KONI AMERI TECH SERVICES (CANADA) INC.		202,044
LEXCOM SYSTEMS GROUP INC.		671,760
MICROAGE		61,414

MICROSOFT CANADA INC.	325,000
MICROSOFT LICENSING INC.	3,312,273
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	107,598
MINISTER OF FINANCE-MINISTRY OF FINANCE	227,818
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,383,071
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	150,000
MLS PRODUCTIONS	91,940
MORNING STAR TECHNOLOGIES INC.	89,318
MTS ALLSTREAM INC.	112,484
MUNICIPAL TAX EQUITY CONSULTANTS INC.	583,642
NASHCO CONSULTING LTD.	211,280
NESTOR CONSULTING INC.	85,806
ONPATH BUSINESS SOLUTIONS INC.	99,883
ORACLE CORPORATION CANADA INC.	1,281,532
PARADIGM CONSULTING GROUP INC.	50,565
PRINT OPERATIONS GROUP INC.	62,314
PROFESSIONAL WESTERN COMPUTERS	65,060
RESOURCE INFORMATION SYSTEMS INC.	323,430
SASKATCHEWAN COMMUNICATIONS NETWORK	108,472
SASKTEL	3,886,376
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	123,874
SECCURIS SOLUTIONS	148,458
SECURITY RESOURCE GROUP INC.	549,645
SOLVERA SOLUTIONS	529,231
SOURCECODE NORTH AMERICA INC.	102,887
SUN ELECTRIC (1975) LTD.	99,699
SUN MICROSYSTEMS OF CANADA INC.	183,672
SWF CONSULTING INC.	168,656
SYMANTEC CORP.	138,895
SYMMETRIX SYSTEMS INC.	64,260
TALEO (CANADA) INC.	162,493
TANNER CONSULTING INC.	83,627
TKL CONSULTING LTD.	175,072
TMC TECHNOLOGY MANAGEMENT CORPORATION	429,702
TQI CANADA CORP.	54,264
UNIVERSITY OF SASKATCHEWAN	60,900
WBM OFFICE SYSTEMS INC.	1,350,451

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	$ (6,656,262)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(2,938,203)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(2,506,296)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(3,454,240)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(2,466,415)
MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION	(548,624)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(4,479,327)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(454,295)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(6,646,076)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(235,997)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(1,343,275)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(329,322)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,805,618)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(380,888)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(3,833,328)
MINISTER OF FINANCE-MINISTRY OF LABOUR	(89,129)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,178,889)
MINISTER OF FINANCE-MINISTRY OF NORTHERN AFFAIRS	(63,415)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(7,978,394)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(353,108)
SASKATCHEWAN HOUSING CORPORATION	(1,495,025)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(2,460,644)

Justice and Attorney General (Vote 3)

The mandate of the Ministry is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Ministry provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services
(Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification and labour relations; provides access to information, privacy of personal information and records management services; manages the agreement with the ITO for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice
(Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.
The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation
(Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services
(Subvote JU04)

Objective
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government ministries and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government ministries and agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator (Public Complaints Commission). It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Services Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan. It also operates the Safer Communities and Neighborhood program to improve community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Public Complaints Commission investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective
To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective
To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice and Attorney General

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management	$ 811	$ 96	$ 36	$ 88	$	$	$ (31)	$ 1,000
Central Services	2,549	29	....	4,656	6	8	(935)	6,313
Accommodation Services	....	....	....	14,106	480	....	....	14,586
Subvote Total	3,360	125	36	18,850	486	8	(966)	21,899
Courts and Civil Justice (JU03)								
Court Services	17,610	994	84	6,821	....	1,219	....	26,728
Salaries - Provincial Court Judges (Statutory)	10,637	....	....	....	....	331	....	10,968
Family Justice Services	2,553	42	....	549	....	....	....	3,144
Dispute Resolution	1,064	52	....	489	....	....	....	1,605
Public Guardian and Trustee	2,230	11	....	151	....	....	....	2,392
Subvote Total	34,094	1,099	84	8,010	....	1,550	....	44,837
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	....	....	....	1	....	....	....	1
Corporations	1,437	6	....	501	....	....	....	1,944
Consumer Protection	636	7	117	40	....	....	....	800
Saskatchewan Financial Services Commission	2,171	67	....	347	....	....	....	2,585
Subvote Total	4,244	80	117	889	....	....	....	5,330
Legal and Policy Services (JU04)								
Civil Law	2,828	35	14	519	....	....	....	3,396
Public Law	2,669	42	86	206	....	....	....	3,003
Policy, Planning and Evaluation	831	53	33	204	....	....	....	1,121
Public Prosecutions	14,128	306	37	1,443	....	100	....	16,014
Communications and Public Education	362	1	10	133	....	....	(100)	406
Access and Privacy	242	8	....	28	....	....	....	278
Queen's Printer Revolving Fund - Subsidy	....	....	....	....	....	148	....	148
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	....	....	....	....	....	(16)	....	(16)
Subvote Total	21,060	445	180	2,533	....	232	(100)	24,350
Community Justice (JU05)								
Community Services	893	135	4,115	1,357	....	....	....	6,500
Police Programs	....	....	6,780	....	....	....	....	6,780
Law Enforcement Services	1,486	230	15	354	....	....	....	2,085
Police Commission	333	23	....	613	....	....	....	969
Public Complaints Commission	363	32	100	44	....	....	....	539
Royal Canadian Mounted Police	....	....	108,125	45	....	....	....	108,170
Coroners	730	20	....	1,186	....	....	....	1,936
Subvote Total	3,805	440	119,135	3,599	....	....	....	126,979
Boards and Commissions (JU08)								
Farm Land Security Board	381	16	....	340	....	4	....	741
Human Rights Commission	1,475	57	....	196	....	25	....	1,753
Surface Rights Arbitration Board	124	12	....	8	....	....	....	144

Rentalsman/Provincial Mediation Board	1,015	21	....	139	....	....	....	1,175
Inquiries	191	61	....	1,162	....	....	....	1,414
Legal Aid Commission	....	....	18,596	....	....	....	....	18,596
Automobile Injury Appeal Commission	579	34	....	115	....	....	....	728
Subvote Total	3,765	201	18,596	1,960	....	29	....	24,551
Courts Capital (JU11)	....	....	....	75	57	....	....	132
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements	....	....	....	....	....	....	....	....
Transportation Equipment	....	....	....	....	....	....	....	....
Office and Information Technology	....	....	....	....	....	....	....	....
Subvote Total	....	....	....	....	....	....	....	....
Total	**$ 70,328**	**$ 2,390**	**$ 138,148**	**$ 35,916**	**$ 543**	**$ 1,819**	**$ (1,066)**	**$ 248,078**

(1) Includes communication expense of $278.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, JOHN NATANA	$ 60,311
ACTON, KENNETH W.	102,043
ADAMKO MARCENIUK, VALERIE ANN	110,596
ALEXANDER, CYNTHIA	80,723
ALEXANDER, GINA	92,902
AMRUD, SUSAN C.	148,609
ANDERSEN, GAIL	53,633
ANDERSEN, MAXINE	54,135
ANDERSON, DAWN	67,174
ANDERSON, JENNIFER J.	55,623
ANDERSON, LARRY G.	130,996
ANDRYCHUK, KASMER A.	202,400
ARNOT, DAVID M.	202,400
AUBICHON, BERNADETTE	56,886
AUGUSTIN, SHELLEY L.	85,474
BAILEY, PARRY L.	51,482
BAINS, SANDEEP SINGH	114,961
BANIULIS, JANE	57,922
BARKER, DEBBIE R.	82,204
BARLOW, NIKKI L.	52,548
BARNES, SANDRA D.	53,504
BARTLETT, K. SCOTT	126,361
BAUER, BRUCE J.	69,322
BEATON, MARYLYNNE THOMAS	126,313
BECK, DALE K.	126,361
BEHR, ROBERTA	87,832
BEKOLAY, TERRENCE B.	83,378
BELL, RONALD GORDON	202,400
BELLEROSE, KENNETH E.	202,270
BENDERSKI, JASON	62,645
BENISON, JAMES	202,381
BEREZOWSKY, DENNIS R.	77,137
BEUKER, CORNELL F.	55,582
BILOKRELI, DARLENE A.	53,506
BILSON, MAX	77,881
BINGAMAN, JAMES W.	111,652
BIRD, DONALD	212,345
BLACK, DEBBIE	128,458
BLAUS, GERALDINE A.	53,728
BLISS, CORY	75,141
BOBOWSKI, ERNIE S.	58,750
BOBST, RHONDA G.	71,467
BOBYK, SANDRA	102,643
BOCKUS, PATRICIA	59,146
BODE, DARYL B.	126,112
BOGARD, LINDA	117,433
BOGDASAVICH, DARRYL G.	202,036
BOLLA, GIOVINA (NINA)	80,691
BOXRUD, PEGGY L.	57,679
BRAUN, GORDON D.	73,584
BREARS, TWILA	65,773
BREWSTER, EDNA M.	61,115
BREZINSKI, CURTIS	75,984
BRIERLEY, LETA M.	126,361
BRITTON, ROBERT I.	52,165
BROWER, KATHY H.	57,097
BROWN, D. MURRAY	183,120
BROWN, DARRYL	126,337
BROWN, IAN R.	130,996
BROWNELL, LORENA D.	51,835
BRULE, DANA	80,401
BUCKLE, WAYNE	102,601
BUNNIE, BRAD	55,230
BURGE, WILLIAM	126,337
BUSHELL, DONALD J.	50,385
BUTTNER, PATRICIA	66,979
BYERS, BRENT M.	62,114
CALVERT, MARLA	71,436
CAMPBELL, WILLIAM ROSS	128,556
CANN, DENNIS	131,548
CARDINAL, INEZ J.	126,361
CARTER, STEPHEN COLENSO	201,313
CHAMBERS, LORI	71,436
CHAPCO, JANE	68,094
CHEKAY, LORELEY	80,976
CHERNICK, JIM	68,511
CHINN, TERRANCE S.	111,379
CHRISTENSEN, LINDA A.	62,110
CLARKE, JOHN A.	67,109
CLAXTON, RYAN	69,557
CLAXTON-VICZKO, JENNIFER	62,453
CLEMENTS, BONNIE	55,530
COFFEY, RICHARD S.	50,918
COLLIE, MARIAN A.	50,006
COLWELL, DARLENE E.	51,936
CONNELLY, J. D. STEVEN	135,679
COOK, CANDACE	75,988
COURTNEY, ANN LOUISE	52,668
CROCKER, COLIN	59,033
CROOK, RODERICK	143,662
CRUGNALE-REID, ANNA MARIA	202,400
CRUICKSHANK, LINDA M.	50,623
CRUMLEY, D. MITCHELL	115,903
DAHL, DAN	118,311
DALLY, MARLENE C.	50,856
DANIELS, LAURENA G.	60,044
DANYLYSHEN, LARRY J.	67,609
DAUNCEY, GORDON K.	77,137
DAUNT, FELICIA M. A. L.	117,594
DAWE, PAULINE K.	53,973
DEAL, JUDY	62,474
DECKER, CAROLYN	96,799
DECORBY, ROGER	125,851
DERMODY, JANICE M.	50,947
DESHAYE, LLOYD P.	79,960
DOMBOWSKY, LAVINA	50,922
DRACKETT, D. JANE	54,119
DREW, NANCY M.	110,574
DUBNYK, DEBBIE L.	52,169
DWYER, ALBERT	111,403
DYCK, LORNA	202,400
DYNNA, LONNIE	72,156
EARL, JAMES	53,728
EBERLE, M. BRIAN	64,347
EBERT, DOLORES MARGARET	202,400
EDWARDS, WENDY	76,885
ENGLAND, BRENDA	63,595
EPEMA, W. REY	85,300
EPP, TIMOTHY KURT	126,291
EWING, LINDA G.	50,879
FELLINGER, GREG	115,506
FERRIS, THOMAS W.	202,650
FIDLER, DARREN	62,739
FIELD, JOHN W.	69,035
FILLO, SHERYL J.	126,337
FITZ-GERALD, JAMES	126,291
FITZPATRICK, DAVID S.	51,385
FLOOD, KATHLEEN	56,806
FLORY, PHILIP JOHN	100,834
FORD, TRACY	61,900
FOREMAN, SUE	53,028
FORREST, DAVID JAMES	70,979
FOSTER, CATHERINE	52,706
FRAZER, COLLEEN L.	55,751
FREELAND, MARIA LYNN	102,601
FUCHS, JERRY J.	76,009
FULAWKA, LORETTA U.	51,994
FULCHER, THOMAS F.	61,006
FURBER, LUANN	62,059
FYFE, RICHARD J.	85,177
GABEL, CHERYL L.	50,725
GALENZOSKI, HARVEY R.	59,615
GARDNER, LOIS	57,695
GAUBE, RONALD J.	53,846
GELECH, GRANT	57,698

GEREIN, ANTHONY BENEDICT	126,313
GEREIN, CATHERINE A.	55,225
GIBLER, SHARON J.	55,730
GIBSON, SHELLEY A.	92,152
GINGELL, JANICE I.	108,547
GOFF, BRENDA J.	52,144
GOLDSMITH, LEANE	63,263
GOLDSTEIN, PAUL	119,485
GOLDSTEIN, SAMUEL	105,672
GOLIATH, HEINRICH W.	78,336
GOOZEE, CONNIE ANN	53,728
GORDON, GLEN W.	61,336
GORDON, MARGARET	113,386
GRAHAM, LAURIE	54,634
GRANT, M. GAYLE	53,645
GRANT, TAMMY A.	52,216
GRAY, MARILYN	192,886
GREEN, ROSS GORDON	202,382
GRINDLE, DARREN	79,809
GUIBOCHE, SONYA	79,694
GULKA, DWAYNE	54,980
GULLICKSON, DAVID	84,661
GUNNLAUGSON, DAWN	56,695
HALL, JAMES	117,409
HALLIDAY, LESLIE ANN	200,638
HALYK MAATHUIS, JUDITH LYNN	126,337
HAMPEL-BALLAN, LISA MAUREEN	68,156
HANSEN, SONJA E.	128,770
HARGREAVES, LORNA	65,780
HARRADENCE, HUGH M.	193,886
HARTY, DONNA	54,544
HAWKES, TERENCE P.	68,005
HEAD, KYLIE M.	101,245
HEALEY, THOMAS	119,973
HENDERSON, LOIS	86,496
HENDRICKSON, BRIAN A.	128,785
HENNING, BRUCE D.	203,150
HENRY, LARRY D.	80,229
HERDZIK, TONY M.	81,988
HERMAN, GLEN J.	128,785
HEROUX, LAURA M.	63,475
HILDERMAN, DELORES V.	51,386
HILTS, ELIZABETH	99,295
HINDS, MURRAY J.	202,319
HINGSTON, MARION W.	67,152
HISCHEBETT, RICHARD G.	126,337
HOBBS, JOHN ROBERT BORDEN	126,361
HODGSON, MAXINE KAY	102,043
HOLT, WILLIAM A. J.	63,149
HORDICHUK, YVONNE C.	55,626
HORN, DAVID AUSTIN	86,289
HORNSBERGER, BARRY J.	128,785
HOTTINGER, CONSTANCE	100,593
HOWAT, MACK L.	63,530
HOWES, SHARON A.	51,090
HRYHORCHUK, PETER A.	126,361
HUCULAK, BETTY LOU	202,400
HUESER, RHONDA	70,597
HUMBLE, STACIE	51,479
HUMPHRIES, KIMBERLY RAE	126,313
HUNTER, LAURA L.	52,058
IRVINE, JOHN THOMSON	63,145
IRWIN, MARTIN DONALD	206,292
JACKSON, ROBERT D.	205,055
JACOBSON, ALAN F.	102,334
JACQUES, GLEN	126,291
JAMESON, DOUGLAS	92,902
JENKINS, GREG	93,587
JENNINGS, WILLIAM T.	126,361
JENSEN, ALAN	60,632
JOHANNSON, LEONARD B.	53,457
JOHNSON, CHANTELLE	52,646
JOHNSON, NADINE F.	63,436
JOHNSTON, ALISTAIR B.	128,785
JONES, DAVID KIM	126,337
JORDAN, FRANCES	84,685
JORDE, FAITH ANDREA	74,739
KAISER, DAVID JAMES	202,400
KALENITH, EARL	212,001
KALMAKOFF, JEFF D.	122,239
KAMINSKI, JANICE	70,147
KATER, DEBBIE	57,738
KAUL, THOMAS	59,699
KELLETT, SHARON P.	55,225
KENNEDY, DANYTA	56,201
KESSLER, CHARLOTTE	53,896
KESSLER, TRICIA	65,094
KETTERING, DEANNA LYNN	65,158
KING, RANDALL GEORGE	63,377
KLASSEN, A CRYSTAL	58,106
KLATT, BEVERLY	125,827
KLAUSE, BRENTON M.	126,361
KLETZEL, SHELDON W.	51,555
KOCUR, DAWN L.	53,904
KOLENICK, PETER STEPHEN	202,353
KORCHINSKI, BRENDA	126,313
KOSCHINSKY, ANTHONY J.	126,361
KOSKIE, PATRICK ROBERT	202,927
KOVATCH, DOUGLAS JOHN	202,400
KREUGER, CATHERINE M.	53,731
KREUNEN, PAMELA	52,977
KRITZER, STEPHEN KENNETH	121,262
KROGAN-STEVELY, LANA	124,021
KRUZENISKI, RONALD	135,655
KUJAWA, MELODI	83,415
KULACH, MARY E.	57,742
KULYK, JOSEPH	135,679
KUZYK, BASIL	54,294
LADHAM, SHAUN	298,215
LAFLEUR-GRAHAM, CHARLENE	94,197
LAFONTAINE, CHRISTOPHER JOSEPH	84,865
LAING, GORDON R.	70,300
LAKE, SUSAN	51,569
LANCASTER, JANE	125,606
LANE, ROBERT	128,946
LANG, LEANNE M.	94,753
LAVOIE, ALBERT	202,400
LAWFORD, RONDA-MICHELLE	50,712
LAWRENCE, DWIGHT M.	62,640
LAXDAL, M. KEITH	146,566
LEACH, KAREN D.	59,122
LEE, CENEDELLA DAWN	63,224
LEES, TRINA	63,861
LEIER, NORM	55,682
LEINENWEBER, NICOLE	80,878
LEPAGE, ROGER	51,661
LESKOWSKI, DONALD	57,689
LESLIE, GENEVIEVE E.	70,884
LITTLE, BRENT	59,979
LOEWEN, STANLEY D.	153,168
LONGWORTH, MAUREEN	104,516
LOVAS, SANDRA	51,771
LOWE, JUDITH ANN	52,255
LUBYK, JEFFREY	98,619
LUNG, BRADLEY D.	58,638
MACKENZIE, ROBERT	129,610
MACLEOD, GARTH	74,383
MACNAB, ROSS	126,361
MACNAB, THOMAS BRENT	126,337
MACOMBFR, MARCI	56,924
MAKELKI, CHARLENE A.	54,541
MALESCHUK, WENDY	52,032
MARKATOS, MARIA	71,436
MARKEWICH, JEFFERY	58,477
MARTENS MILLS, GLORIA	55,371
MARTIN, LORIE LYNN	54,429
MASON, ALICE A.	59,306
MATCHETT, MARY J.	63,169
MATHESON, GARTH	65,823
MATONOVICH, RAE T.	58,961
MATSALLA, LESLIE ADOLPH	201,008
MATTHEWS, COLLEEN M.	126,337

MATZ, ALLAN D.	53,078
MCADAM, P. MITCH	129,865
MCCANN, ROBERT	126,361
MCCULLOCH, DEBORAH A.	50,753
MCDONALD, BEV L.	50,597
MCDONNELL, DEBBIE COLLEEN	53,614
MCEWEN, DEBORAH M.	213,865
MCGOVERN, DARCY J.	126,337
MCINTOSH, IAN G.	92,861
MCIVOR, JANET	126,337
MCKEE, LISA	65,583
MCKILLCP, DONALD A.	135,679
MCLELLAN, REBECCA	100,170
MCNABB, LIONEL E.	102,067
MEEKMA, VIOLET H.	204,650
MELVIE, ANN MARIE	56,975
MERIAM, GARNET	50,483
MIAZGA, MATTHEW K.	126,361
MILLER, BRIAN R.	72,867
MILLER, BRYCE	53,704
MILLER, COLLEEN V.	57,796
MILLER, GLENDA	50,067
MILLER, KIMBERLEY A.	68,426
MILLER, WARREN F.	66,001
MINTZLER, FAYE M.	65,580
MITCHELL, DONNA L.	88,825
MITCHELL, GRAEME G.	130,996
MOEN, DOUGLAS E.	183,223
MOEN, FAYE K.	77,342
MOMBOURQUETTE, DUANE	111,379
MOODY, BRENDA	56,538
MOORE, JERRED	75,202
MORAN, GARRY JAMES	126,361
MORGAN, BARRY GEORGE	201,238
MORIN, GARY	77,106
MORIN, GERALD M.	212,804
MORLOCK, CRAIG W.	55,954
MORRALL, JOHN	109,366
MORRIS, DIANE IRENE	202,399
MORRISON, ANNE LOUISE	50,465
MOSES, CHRISTA	54,176
MULLIGAN, SEAN C	61,008
MURRAY, PAT D.	50,353
MURRISON, DEAN	92,086
MYRVANG, ORVILLE G.	74,413
NEIGEL, ELEANOR C.	70,300
NEW, PRESTON	53,704
NEWSHAM, KIMBERLEY D.	106,422
NICKEL, TIMOTHY J.	74,105
NIGHTINGALE, JEREMY A.	211,669
NOVAK, SANDY A.	58,550
NOVICKI, NATALIE	51,523
NUTTING, JON B.	61,992
O'HANLON, DANIEL	202,400
OHASHI, CHARITA	109,206
OLARIE, DIANNE L.	53,728
OLSEN, WADE E.	63,655
ORR, DAVID D.	121,770
PACHOLEK, PATRICIA E.	77,245
PAPUZYNSKI, DIANE	63,701
PARISEE, ROLAND	57,542
PARISIAN, SHARILEE A.	69,248
PARKER, GARY J.	124,068
PARKER, ROBBIE	119,485
PARSONS, C. BRUCE	51,369
PASETKA, MARY	63,480
PASHOVITZ, BRYCE	110,596
PASTERNAK, VINCE	51,004
PATTERSON, DAN D.	104,848
PEACH, RICHARD	92,040
PELLETIER, MARGARET L.	59,025
PELLETIER, SHERRY M.	60,000
PENNER, SHAWN	57,852
PENTZ, BRADLEY	59,125
PESTILL, MICHAEL	84,223
PETERS, CORY	92,086
PETERSON, RITA L.	70,300
PETRICH, RAYMOND EDWARD	130,996
PFLANZNER, KAREN A.	126,313
PIASTA, DENISE	57,137
PICHE, MICHEL	126,291
PICKERING, LEANNA	59,750
PICKETTS, VALERIE J.	70,814
PIRIE, F. LOUISE	56,896
PLEMEL, JAMES A.	135,679
PLUTA-BOYCHUK, TACEY	76,152
POLISHCHUK, PERRY	126,337
POMFRET, DOUGLAS	80,788
POPP, LINDA J.	65,991
POTTER, RICHARD F.	53,097
POTTRUFF, BETTY ANN	148,609
POWELL, JULIE	60,202
POWER, SANDRA	50,184
PRATCHLER, SHARON H.	62,207
PRITCHARD, RENEE G.	58,710
PRYZNYK, CHERYL B.	53,728
PRYZNYK, TAMMY ELEANOR	117,214
PURA, LORRAINE	54,556
RAFOSS, WILLIAM	69,025
RAYNER, DARYL L.	140,879
REID, SUZANNE	53,463
RHINELANDER, JOHN J.	70,300
RICHTER, E. CONSTANCE	50,201
RITCHIE, CINDY B.	78,173
RITCHIE, DAVID B.	67,046
RITTER, ROBIN D.	126,337
ROBERTSON, JENNIFER	67,881
ROBERTSON, MADELEINE M.	64,286
ROBINSON, SIDNEY IVOR	213,395
RODGERS, BUFFY	96,589
RODIE, MARLENE L.	70,276
RODONETS, ED	83,364
ROSENTHAL, BERYL N.	56,246
RUDE, DARLENE	69,912
SABO, KENNETH	83,043
SANDERSON, LILLIAN	54,798
SANDERSON, TERRY	60,615
SANTANA, TESSA	52,265
SARAI, SUNEIL	52,749
SATHER, JANE M.	126,361
SAWATSKY, MURRAY	111,355
SCHIENBEIN, LEE ANNE	78,948
SCHMIDT, JANICE E.	54,755
SCHWANN, LIAN M.	128,876
SCHWARTZ, CAROL D.	52,539
SCOTT, CAMERON	116,650
SCOTT, DONNA	213,086
SEED, WENDY ANNE	52,289
SEGU, MICHAEL A.	109,228
SELINGER, CAROL M.	51,797
SENIUK, GERALD T.	206,692
SHEMANSKI, JEAN R.	59,640
SHIER, NORMA	77,329
SHOUROUNIS, BARBARA LEE	117,409
SIMON, MAUREEN G. W.	50,164
SINCLAIR, HEATHER A.	126,361
SINCLAIR, W. DEAN	128,785
SINGER, BARRY MICHAEL	202,232
SINGER, JAMIE R.	65,872
SISSON, J. GORDON	107,776
SMITH, LINTON J.	198,777
SMYTH, PATRICIA E.	53,728
SNELL, CAROL A.	210,562
SNYDER, RYAN	107,653
SOBOTKIEWICZ, LISA D. R.	86,123
SOBOTKIEWICZ, ROGER	71,067
SOCKETT, BARRY W.	56,721
SOLIE, ROLAN L.	93,559
SPEARMAN, LAURA E.	50,704
STACK, LYNDA L.	72,542
STANG, LLOYD	117,415
STEWART, ROBERT KENT	105,696

STIRLING, MARION	54,322
STOESSER, JOHN J.	126,361
STRATYCHUK, DAVID M.	62,920
STRICKER, BARRIE W.	128,785
STROEDER, LYLE JOHN	93,263
SULLIVAN, JANET ANN	56,258
SULLIVAN, LESLIE T. K.	72,379
SUWINSKI, WENDELL	54,986
SWALES, DELORES E.	51,021
SWAN, CARLA	64,592
SWAN, JOSEPH	68,487
SYRNICK, JOHN EUGENE	115,903
SZYDA, DIANE MARIE	61,864
TAIT, BARBARA A.	64,166
TALBOT, CURTIS W.	126,337
TAYLOR, DEBORAH S.	61,653
TAYLOR, JAMES T.	126,361
TEGART, GERALD G.	148,609
TESAROWSKI, DALE	126,291
TEWKSBURY, JIM H.	78,856
THOLL, JEROME A.	91,069
THOMAS, GERALD	50,971
THOMS, BRENT	58,992
TOMKINS, BARBARA	131,507
TOMPOROWSKI, BARBARA	70,993
TOTH, CLIFFORD C.	204,901
TRENHOLM, GARTH S.	84,968
TUCKER, TONI L.	56,519
TUCKER, WILFRID	108,117
TURCOTTE, CLAYTON	53,022
TURNER, JAN	120,967
UPTON, KATHLEEN	60,044
URBANOSKI, STANLEY M.	70,300
VANCE, NORMA J.	60,452
VARJASSY, HELEN K.	50,463
VASS, MICHAEL M.	117,426
VINCENT, TERRY	60,873
VOGT, PATRICIA ANNE	52,073
WADDELL, KAREN A.	52,103
WALKER, GWEN N.	53,809
WALKER, LAURA L.	64,304
WALKER, MURRAY	77,206
WALLACE, MELISSA C.	70,522
WEBSTER, DONALD EARL	86,783
WEISGERBER, ROSEMARY	202,400
WEISMILLER, ERIN LEIGH	65,263
WELLMAN, RICHARD M.	70,814
WELLSCH, TODD	126,337
WENMAN, ERNIE E.	61,027
WERAN, SUSAN KATHERINE	50,725
WEREZAK, BONITA M.	53,069
WHALEN, CYNTHIA LYNNE	71,490
WHELAN, SHEILA PEMROSE	202,400
WHITE, CHRISTOPHER D.	83,415
WHITE, TIMOTHY WAYNE	202,255
WHITRIDGE, JANET	92,902
WIEGERS, LANE W.	125,851
WIEME, EILEEN SHARON	54,099
WILD, DAVE K.	150,664
WILKES, MARY-ELIZABETH	57,585
WILLENBORG, DORIS	52,278
WILSON, LARRY CLINTON	92,950
WINDER, MELISSA	52,704
WINGERAK, DARLENE	72,322
WOOD, GERALD P.	53,728
WOODS, MERVYN S.	126,361
WYATT, ANDREW	109,228
YEOMANS, E. CHRISTINE	52,201
YONER, SHERRILL P.	53,290
YOUNG, KIMBERLEY JOHN	202,038
YOUNG-CHARTIER, LUA	67,094
ZARZECZNY, LINDA M.	93,055
ZAYAC-SHEPPARD, DEBORAH JOAN	50,156
ZERR, KRISTA L.	125,401
ZIELKE, RANDENE	70,642
ZIMMER, CINDY	52,514

Travel

Minister's Travel

MORGAN, HON. DONALD R.	4,826
NILSON, HON. JOHN	1,380
QUENNELL, HON. DONALD F.	21,390

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC. $	50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK. $	60,000

Community Justice (JU05)

Community Services

FEDERATION OF SASKATCHEWAN INDIANS, INC. $	140,300
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	130,100
JOHN HOWARD SOCIETY OF SASK.	83,750
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	55,600
MLTC PROGRAM SERVICES INC.	240,600
NORTHWEST PROFESSIONAL SERVICES CORPORATION	87,200
P.A. OUTREACH PROGRAM INC.	107,100
P.A.G.C. HOLDINGS INC.	377,600
RAINBOW YOUTH CENTRE INC.	69,700
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	277,600
SASKATOON COMMUNITY MEDIATION SERVICES INC.	325,058
SASKATOON TRIBAL COUNCIL INC.	134,900
STC URBAN FIRST NATIONS SERVICES INC.	67,800
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	61,000
VICTIM'S FUND	1,332,962
YORKTON TRIBAL ADMINISTRATION INC.	158,200

Police Programs

ESTEVAN POLICE SERVICE	$ 90,000
LLOYDMINSTER, CITY OF	90,000
MOOSE JAW POLICE SERVICE	180,000
NORTH BATTLEFORD, CITY OF	360,000
PRINCE ALBERT POLICE SERVICE	630,000
REGINA POLICE SERVICE	2,535,000
SASKATOON POLICE SERVICE	2,715,000
WEYBURN POLICE SERVICE	90,000
YORKTON, CITY OF	90,000

Public Complaints Commission

FEDERATION OF SASK. INDIAN NATIONS	$ 90,000

Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	$ 464,736
LAC LA RONGE INDIAN BAND NO. 219	66,335
PETER BALLANTYNE CREE NATION	54,720
RECEIVER GENERAL FOR CANADA R.C.M.P.	106,857,158

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$ 18,596,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANDREWS, BENKO, RONDEAU, HAWKINS, PYLE & MACISAAC	$ 229,926
AUTORITE DES MARCHES FINANCIERS	67,232
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	461,474
BOYES, DR. MIKE	75,793
BOYLE, GREG C.	68,913
BRENNAN OFFICE PLUS	204,907
CANADA LAW BOOK INC.	153,397
CARSWELL THOMSON PROFESSIONAL PUBLISHING	396,264
CAWOOD WALKER DEMMANS BALDWIN	54,284
CUELENAERE, KENDALL KATZMAN & WATSON	186,656
DATA GROUP OF COMPANIES	85,822
DELL CANADA INC.	106,282
DINERS CLUB ENROUTE	51,290
DMYTRYSHYN, KIMBERLEY	74,277
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	89,255
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	92,202
FREMONT, ROBIN	58,660
HEWLETT-PACKARD (CANADA) CO.	128,703
HOLT, WAYNE	70,179
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	101,923
INFORMATION SERVICES CORPORATION	135,434
JOHNSTONE- CLARKE LAW OFFICE	62,591
LAW SOCIETY OF SASKATCHEWAN	284,460
LEXISNEXIS CANADA INC.	84,246
MACPHERSON, LESLIE & TYERMAN LLP	971,691
MCDOUGALL GAULEY LLP	89,773
MCKERCHER, MCKERCHER & WHITMORE	77,228
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	92,325
MEYERS NORRIS PENNY LLP	60,093
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,515,405
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,671,927
NORTH WEST FRIENDSHIP CENTRE INC.	56,934
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,567
P.A.G.C. HOLDINGS INC.	125,903
PARKLAND PSYCHOLOGICAL SERVICES	71,838
PELLETIER, RONALD	68,875
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	140,479
QUEEN'S PRINTER REVOLVING FUND	99,904
QUEST COMMUNICATIONS GROUP	93,685
R. NICHOLLS DISTRIBUTORS INC.	74,857
REGINA POLICE SERVICE	108,384
ROBERTSON STROMBERG PEDERSEN	203,008
ROE & COMPANY	284,013
ROYAL BANK OF CANADA	210,181
ROYAL REPORTING SERVICES LTD.	176,613
SASKTEL	1,337,472
SMITHWORKS SURVEYSOLUTIONS	50,000
STC URBAN FIRST NATIONS SERVICES INC.	86,100
SUCCESS OFFICE SYSTEMS	54,980
TRANSWEST AIR	636,368
UNIVERSITY OF REGINA	538,187
WHITBREAD LAW OFFICE	96,936
WITNESS/JUROR IMPREST ACCOUNT	167,821
WOLCH, HERSH	50,420
YORKTON TRIBAL ADMINISTRATION INC.	118,073

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	$ 331,133
QUEEN'S PRINTER REVOLVING FUND	148,000

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	$ (1,035,501)

Queen's Printer Revolving Fund

Revenue		$ 880,854
Expenses:		
Personal Services	$ 498,452	
Travel	1,778	
Goods and Services	364,405	
Other Expenses	179	864,814
Net Recovery		$ 16,040

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

COOK, DUANE ALAN	$ 58,825
FIESEL, SHELLEY MARIE	50,920
LUSTIG-MCEWEN, MARILYN	91,306

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 75,728
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	74,890

Labour (Vote 20)

The Ministry of Labour's mandate is to ensure safe, fair and productive workplaces in Saskatchewan. In cooperation with working people, unions, and other organizations, the Ministry: focuses on prevention, education and training services; promotes, develops and enforces occupational health and safety and labour standards; provides support to injured workers; and assists in preventing and resolving workplace disputes. The Ministry also provides strategic direction and leadership to government on issues that impact women.

Central Management and Services (Subvote LA01)

Objective
To provide executive direction and centrally managed services including accommodations required for the delivery of the ministry's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; manages ministerial communications activities; and provides information technology support for ministerial programs.

Program Delivery
The division provides executive direction, leadership and central administration, financial management to the ministry and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for ministerial legislative initiatives; maintains collective agreement files under *The Trade Union Act;* collects and disseminates information on wages in Saskatchewan; manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy and supports capacity building for workers and employers to better balance work and family.

Occupational Health and Safety (Subvote LA06)

Objective
Healthy and safe workplaces.

Program Delivery
This program develops and creates workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and proving technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act, The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act, The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial Call Centre assists employees and employers with questions about Labour Standards.

Worker's Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office
(Subvote LA09)

Objective
To provide strategic direction and leadership to government on policy direction affecting the status of Saskatchewan women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)								
Executive Management	$ 684	$ 61	$ 12	$ 48	$	$	$	$ 805
Communications	336	1	....	307	....	....	....	644
Planning and Policy	1,328	26	25	72	....	....	....	1,451
Information Technology	192	2	....	319	....	....	....	513
Financial Services	186	....	....	217	....	....	....	403
Accommodation Services	....	....	....	1,378	....	....	....	1,378
Subvote Total	2,726	90	37	2,341	....	....	....	5,194
Occupational Health and Safety (LA06)	4,671	445	17	959	....	....	....	6,092
Labour Relations Board (LA04)	1,030	29	....	91	....	....	....	1,150
Labour Relations and Mediation (LA07)	607	49	....	55	....	....	....	711
Labour Standards (LA03)	2,186	89	....	151	....	....	....	2,426
Worker's Advocate (LA08)	496	4	....	33	....	....	....	533
Status of Women Office (LA09)	295	41	39	22	....	....	....	397
Total	**$ 12,011**	**$ 747**	**$ 93**	**$ 3,652**	**$ ....**	**$ ....**	**$ ....**	**$ 16,503**

(1) Includes communication expense of $355.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEDE, MARY	$ 76,835
ALDERMAN, GEOFFREY M.	96,241
ANTHONY, M. RAYMOND	71,405
ARGUE, NEIL S.	67,051
ARNOTT, KENNETH N.	67,765
BALDWIN, MELANIE	100,010
BARSI, L. SHAWNA	66,818
BENOIT, DENIS W.	61,026
BIHUN, GLENNIS	112,411
BILETSKI, CONNIE D.	53,667
BIRD, MARILYN	65,655
BOWERS, PATRICK	54,792
BOYD, JOHN F.	120,461
BROOKS, FRANK	68,459
BROOMAN, GLEN R.	67,126
BROWN, GARY	85,384
BURWOOD, SHELLEY LEE	55,603
BYERS, RONALD W.	61,118
CARSON, SHANNON	74,525
CHURCHMAN, ELKE	78,404
COSHAN, RITA K.	102,043
CRAIK, WILLIAM G.	138,202
CROCKER, NEIL	107,456
DAKIN, KENNETH R.	59,505
DANIELSON, RON L.	66,777
DEMERAIS, DARYL	70,093
DUNKLE, ANDREA E.	51,826
DYBWAD, HALLGEIR ERLING	84,685
ECKERT, KEVIN J.	58,986
FABIAN, JENNIFER E.	57,946
FAULCONBRIDGE, PATRICIA M.	99,581
FLEMING, ROBERT	61,118
FORSETH, DOUGLAS W.	135,686
GODFREY, KELLY	66,129
GORDON, BRENT E.	67,095
GREENE, ERIC JOHN	127,761
GRITTNER, KALEB L.	67,134
GUEST, ALLAN	59,609
HALIFAX, MARGARET	92,880
HANCOCK, SHARON E.	69,357
HARRISON, ALLEN K.	69,426
HEISLER, CAROLYN S.	67,203
HENDERSON, LORI A.	87,223
HUNT, MEGAN	79,813
JABLAN, GORAN	96,219
JENNINGS, LORETTA M.	59,370
KEEPING, JOHN A.	61,602
KEIL, JAMES ROBERT	57,152
KERR, DAWN	52,015
KLOTZ, DENISE	58,658
LANGGARD, LARRY B.	77,038
LOYNS, KAREN	67,397
MARTIN, JUDITH	198,672
MCCORMICK, CHAD M.	58,528
MCKAY, TERRY R.	66,823
MCLEAN, CATHERINE	58,738
MCLEAN, JOHN H.	58,184
MCQUARRIE, DALLAS V.	60,439
MCRORIE, GLEN L.	93,792
MESENCHUK, WAYNE	72,591
MILO, DAVID S.	66,837
MINER, KELLY D.	94,548
MOATS, RICHARD	58,569
MOLTER, GERALD J.	55,901
MORRISH, COLIN R.	96,241
NEILSEN, LESLIE	78,664
NEWTON, KATHRYN	57,813
NICOLLE, TRUDY	78,436
OGRAM, DAVID GEORGE	84,685
OLEKSYN, OLI O.	68,275
OOMS, MAUREEN	72,316
OSTRANDER, GREGORY JOHN	80,616
PARENTEAU, PATRICIA L.	81,308
PARROTT, DANIEL P.	66,406
POINTER, JEAN B.	74,485
POOLE, LINDA E.	66,774
POPADYNEC, PAULETTE	51,575
POSTMA, ROBERT	67,215
REINE, ALLAN	67,197
RICHARDS, GUY	67,084
ROSS, ROBERT M. D.	96,459
SANTHA, DOUGLAS D.	71,120
SAUM, JOHN D.	56,705
SAVAGE GREGGA, DENISE M.	50,512
SCHMIDT, DALE L.	53,484
SCHWAB, BRIAN L.	100,165
SEDGWICK, CAROLE D.	67,072
SEIBEL, JAMES E.	146,040
SENECAL, CHERYL A.	96,223
SIEBERT, CAREY	53,072
SMALE, MARLENE O.	73,483
SMITH, MALCOLM D.	67,049
SPASIC, LJUBISA	61,007
STILBORN, HARRY E.	66,816
STRETCH, SHELLEY L.	59,074
SULLIVAN, SHARON E.	54,597
TIEFENBACH, WAYNE	107,957
TOMKINS, JAMES	85,326
UNGER, AARON S.	52,424
VOLK, LINDA SUSAN MARY	53,186
WALLINGTON, DEBORAH A.	50,896
WALLS, JANIS L.	84,656
WALSH, GLORIA	53,010
WASYLENCHUK, GLADYS	52,278
WEBSTER, STEPHEN T.	86,555
WELLSCH, MARY ELLEN	103,776
WIHAK, CHRISTOPHER J.	61,099
WILKEN, MARILYN	61,173
WOOLEY, HERBERT C.	93,561
YOUNGS, PATRICIA C.	59,830
ZABA, GREGORY J.	106,793
ZBOROSKY, ANGELA D.	119,634
ZUCK, CATHERINE	100,541

Travel

Minister's Travel

BEATTY, HON. JOAN S.	$ 207
FORBES, HON. DAVID G.	13,989
JUNOR, HON. JUDY	4,703

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR	$ 113,374
BROWN COMMUNICATIONS GROUP	161,462
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,686,350
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	393,052
QUEEN'S PRINTER REVOLVING FUND	56,484
SASKATCHEWAN WORKERS' COMPENSATION BOARD	50,748
SASKTEL	241,407
UNIVERSITY OF SASKATCHEWAN	177,821

Municipal Affairs (Vote 30)

Also Includes:

Intergovernmental Affairs
Office of the Provincial Secretary

The mandate of the **Ministry of Municipal Affairs** is to work in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments.

The mandate of the **Ministry of Intergovernmental Affairs** is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad.

The mandate of the **Office of the Provincial Secretary** is to coordinate and manage matters related to Government House, French-language services, official protocol, provincial honours, and provide administrative services to the Office of the Lieutenant Governor.

From April 1, 2007 until November 20, 2007 these three Ministries functioned together as the Department of Government Relations.

Central Management and Services (Subvote GR01)

Objective
To provide executive direction and centrally managed services in the areas of finance, strategic performance, information management, communications, accommodation management and other operational services.

Program Delivery
As part of a shared services arrangement amongst these three Ministries, this program provides services in the following areas: financial planning (including budget and forecast preparation), performance planning and reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management. In addition, financial and administrative services are also provided to two other smaller ministries through shared services arrangements.

Intergovernmental Relations (Subvote GR04)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

Municipal Relations (Subvote GR08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Municipal Financial Assistance (Subvote GR07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Saskatchewan Municipal Board (Subvote GR06)

Objective
To oversee the financial credibility of local authorities (municipalities and school divisions) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery
The Board approves municipal and school division capital debt financing, utility rates and local improvement initiatives, hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities and reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-off of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery
This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Provincial Secretary (Subvote GR03)

Objective
To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor and Government House Museum and Heritage Property; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

Municipal Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management	$ 1,054	$ 52	$	$ 41	$	$	$	$ 1,147
Central Services	1,377	40	....	937	....	2	....	2,356
Accommodation Services	....	....	....	1,826	....	....	....	1,826
Subvote Total	2,431	92	....	2,804	....	2	....	5,329
Intergovernmental Relations (GR04)								
Canadian Intergovernmental Relations	714	36	150	53	....	....	....	953
International Relations	660	27	416	34	....	....	....	1,137
Trade Policy	356	24	8	77	....	....	....	465
Office of French-Language Coordination	359	24	6	151	....	....	....	540
Executive Management	166	29	....	7	....	....	....	202
Subvote Total	2,255	140	580	322	....	....	....	3,297
Municipal Relations (GR08)	4,776	173	82	1,365	....	6	....	6,402
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing	....	....	67,381	....	....	....	....	67,381
Rural Revenue Sharing	....	....	45,492	....	....	....	....	45,492
Rural Municipal Primary Weight Corridors Program	....	....	4,214	....	....	....	....	4,214
Northern Revenue Sharing	....	....	9,551	....	....	....	....	9,551
Canada-Saskatchewan Infrastructure Program	....	....	4,667	....	....	....	....	4,667
Transit Assistance for the Disabled	....	....	2,650	....	....	....	....	2,650
Grants-in-Lieu of Property Taxes	....	....	11,033	....	....	....	....	11,033
Saskatchewan Assessment Management Agency (Statutory)	....	....	5,341	....	....	....	....	5,341
Saskatchewan Assessment Management Agency Supplementary	....	....	1,320	....	....	....	....	1,320
Municipal Rural Infrastructure Fund - Phase 1	....	....	25,292	....	....	....	....	25,292
Canada Strategic Infrastructure Fund	....	....	6,548	....	....	....	....	6,548
Urban Development Agreements	....	....	528	....	....	....	....	528
Subvote Total	....	....	184,017	....	....	....	....	184,017
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee	650	11	....	181	....	....	....	842
Planning Appeals Committee	78	3	....	7	....	....	....	88
Assessment Appeals Committee	172	11	....	1	....	....	....	184
Subvote Total	900	25	....	189	....	....	....	1,114
New Deal for Cities and Communities (GR10)								
New Deal for Cities and Communities	207	7	28,879	76	....	....	....	29,169
Public Transit Program	....	....	54	....	....	....	....	54
Subvote Total	207	7	28,933	76	....	....	....	29,223
Provincial Secretary (GR03)								
Lieutenant Governor's Office	352	103	32	81	....	....	....	568
Office of Protocol and Honours	458	69	5	413	....	....	....	945

Government House	407	9	35	105	....	....	....	556
Executive Management	....	5	....	11	....	....	....	16
Subvote Total	1,217	186	72	610	....	....	....	2,085
Amortization of Capital Assets (GR09)	....	....	....	....	1	....	....	1
Total	**$ 11,786**	**$ 623**	**$ 213,684**	**$ 5,366**	**$ 1**	**$ 8**	**$ ....**	**$ 231,468**

(1) Includes communication expense of $334.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, MARJ	$	101,477
ADAMS, CHRISTOPHER R.		83,983
AITKEN, ELISSA K.		77,014
ALBUS, DEBRA-JAY		94,344
ANTONIUK, VALERIE		67,130
ARMSTRONG, WADE R.		106,795
BANCESCU, ROSELLE		51,327
BEREZIUK, RENATA		86,730
BERUBE, GLENDA		56,658
BILLETT, LARRY		68,186
BING-WO, CARLA M.		69,425
BJORNDALEN, BONNIE		68,794
BOIVIN, PHILLIP		68,833
BOLTON, KAREN		86,523
BOUDREAU, RENE		89,352
BRAATEN, RANDOLPH		104,107
BROTHEN, MARK		78,080
BRUNSDON, PEGGY		101,563
BUNZ, TONY		74,215
CADERMA, SERELITO C.		62,805
CARLSON, MARYELLEN D.		133,729
CARTER, TWYLA		53,977
CHEESMAN, TIM A.		71,140
CHRISTOPHERSON, COLLEEN		57,195
CHRISTOPHERSON, DAVID A.		76,312
CHU, MONICA		58,179
CLARKE, SHELDON		70,823
COMSTOCK, KEITH		113,535
COOPER, MARK D.		51,061
COOPER, SHARON M.		65,043
CRUMLEY, WENDY		73,088
DIGNESS, COLLEEN		78,124
DONALD, ROBERT A.		117,216
DOVE, CHRISTOPHER P.		66,851
EDWARDS, JOHN		127,155
FRY, BARRY H.		71,120
GOODWIN, CHERYL M.		54,190
GREEN, SHELDON		98,895
GUNNINGHAM, CHRISTOPHER		97,813
HACKEL, ELAINE		75,201
HENDRY, LYNN		52,935
HENDSBEE, SHERMAN		55,942
HEUCHERT, JAY LYNN		55,483
HILTON, ALAN		64,892
HUBBARD, GORDON		91,003
HUGEL, ELISABETH		70,546
INGHAM, CAROL		88,029
JACOBSON, GWEN E.		74,110
JONES, DYLAN P.		119,613
KALMAKOFF, ELIZABETH		75,660
KERR, RONALD JOSEPH		70,925
KESSLER, GARTH		52,159
KOSSMANN, BRUNO		85,579
KOWALKO, LEONARD		101,413
KRYWULAK, RUSSELL		125,177
KUPS, GLORIA		71,272
LACASSE-POWERS, FRANCINE		50,460
LAMBERTI, WANDA		125,177
LANG, TERRANCE F		56,033
LANGSTON, PATRICIA		59,165
LAWRENCE, BRAD R.		80,764
LEIBEL, RALPH		100,834
LEIER, BRUCE		80,765
LINDSAY, CHRISTINE		59,828
MAGNIN, NORMAN		93,580
MAZURAK, KAREN D.		56,085
MCMILLAN, KARLENE		65,976
MCMURCHY, TYLER R.		68,436
MERCER, LEEANNE FERN		57,750
MOBERLY, CATHY L.		84,843
MORCOM, DOUGLAS		92,950
MUNCE, KELLY		62,260
MURCHIE, KATHRYN D.		53,379
NANSON, JOHN		76,592
NORD, LESLIE E.		92,809
NORDICK, CAROL M.		77,347
OSBORNE, PAUL H.		124,571
PARISIEN, DANA		55,843
PITZEL, MARK P.		74,006
RAHMAN, SM OSMAN UR		97,759
REGNIER, BEATRICE M.		64,255
RINTOUL, KATHY T.		94,765
ROUSSEL, FRANCE		65,009
SALLOUM, HEATHER		96,360
SALTER, LOIS P.		77,277
SAUM, DEBORAH		104,368
SCHAFTARI, LYNNDA		56,437
SCHEINOUS, KEITH		70,314
SCHWINDT, CYNTHIA J.		71,120
SETH, DHIRAJ		83,295
SLIVA, KEVIN		54,145
SPEIRS, CAROLYN		53,711
SPENCE, LINDA		65,554
ST JULIEN, DELORES A.		54,571
STAMATINOS, JANET M.		61,346
STONEHOUSE, LILY A.		161,575
TOFFAN, KYLE		50,802
ULMER, MARY		53,728
VELONAS, MICHAEL		52,437
WADDELL, MARIN		58,064
WARREN, CHARLES-HENRI		95,946
WELKE, JEFFREY D.		64,952
WHEALE, SHARON		90,418
WILKIN, DAVID W.		85,579
YACIW, LAVINA		50,353

Travel

Minister's Travel

BOYD, HON. BILL R.	$	13,803
CROFFORD, JOANNE S.		739
ELHARD, HON. WAYNE		267
HAGEL, GLENN J.		203
HUTCHINSON, HON. BILL P.		5,755
VAN MULLIGEN, HON. HARRY H.		25,390

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (GR04)

Canadian Intergovernmental Relations

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	$	71,400
COUNCIL OF THE FEDERATION SECRETARIAT		78,314

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	$	410,000

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	$	55,552
ALLAN, TOWN OF		66,116
ARCOLA, TOWN OF		53,216
ASQUITH, TOWN OF		60,529
ASSINIBOIA, TOWN OF		240,677
BALCARRES, TOWN OF		62,764
BALGONIE, TOWN OF		142,598
BATTLEFORD, TOWN OF		407,686
BIENFAIT, TOWN OF		77,999
BIG RIVER, TOWN OF		76,503
BIGGAR, TOWN OF		208,517
BIRCH HILLS, TOWN OF		96,993
BROADVIEW, TOWN OF		64,084
BRUNO, TOWN OF		52,302
BUENA VISTA, VILLAGE OF		51,794
CANDLE LAKE, RESORT VILLAGE OF		82,468
CANORA, TOWN OF		206,485
CARLYLE, TOWN OF		129,698
CARNDUFF, TOWN OF		104,814
CARONPORT, VILLAGE OF		98,051
CARROT RIVER, TOWN OF		98,696
CHURCHBRIDGE, TOWN OF		73,530
CORONACH, TOWN OF		84,424
CUDWORTH, TOWN OF		76,984
CUPAR, TOWN OF		59,514
CUT KNIFE, TOWN OF		56,060
DALMENY, TOWN OF		161,904
DAVIDSON, TOWN OF		99,329
DELISLE, TOWN OF		93,235
DUCK LAKE, TOWN OF		63,983
DUNDURN, TOWN OF		67,741
ESTERHAZY, TOWN OF		239,293
ESTEVAN, CITY OF		885,879
ESTON, TOWN OF		100,649
FOAM LAKE, TOWN OF		116,088
FORT QU'APPELLE, TOWN OF		196,938
GRAVELBOURG, TOWN OF		112,635
GRENFELL, TOWN OF		98,212
GULL LAKE, TOWN OF		100,040
HAGUE, TOWN OF		73,835
HEPBURN, VILLAGE OF		55,857
HERBERT, TOWN OF		77,390
HUDSON BAY, TOWN OF		169,209
HUMBOLDT, CITY OF		439,074
INDIAN HEAD, TOWN OF		170,394
ITUNA, TOWN OF		65,202
KAMSACK, TOWN OF		185,652
KELVINGTON, TOWN OF		89,985
KERROBERT, TOWN OF		103,697
KINDERSLEY, TOWN OF		450,152
KINISTINO, TOWN OF		67,335
KIPLING, TOWN OF		100,853
LAMPMAN, TOWN OF		66,420
LANGENBURG, TOWN OF		108,470
LANGHAM, TOWN OF		115,783
LANIGAN, TOWN OF		127,302
LASHBURN, TOWN OF		94,860
LEADER, TOWN OF		91,508
LLOYDMINSTER, CITY OF		713,166
LUMSDEN, TOWN OF		157,644
LUSELAND, TOWN OF		60,021
MACKLIN, TOWN OF		133,050
MAIDSTONE, TOWN OF		107,353
MAPLE CREEK, TOWN OF		225,276
MARSHALL, TOWN OF		63,780
MARTENSVILLE, TOWN OF		506,625
MEADOW LAKE, TOWN OF		486,615
MELFORT, CITY OF		456,117
MELVILLE, CITY OF		364,490
MILESTONE, TOWN OF		59,107
MOOSE JAW, CITY OF		2,822,796
MOOSOMIN, TOWN OF		231,268
NAICAM, TOWN OF		72,108
NIPAWIN, TOWN OF		414,501
NORTH BATTLEFORD, CITY OF		1,158,742
OSLER, TOWN OF		96,079
OUTLOOK, TOWN OF		209,417
OXBOW, TOWN OF		117,713
PARADISE HILL, VILLAGE OF		51,083
PENSE, VILLAGE OF		53,521
PIERCELAND, VILLAGE OF		52,607
PILOT BUTTE, TOWN OF		191,656
PONTEIX, TOWN OF		55,959
PORCUPINE PLAIN, TOWN OF		81,554
PREECEVILLE, TOWN OF		108,674
PRINCE ALBERT, CITY OF		2,999,023
QU'APPELLE, TOWN OF		65,405
RADVILLE, TOWN OF		78,710
RAYMORE, TOWN OF		61,037
REDVERS, TOWN OF		91,203
REGINA BEACH, TOWN OF		123,401
REGINA, CITY OF		15,746,761
ROCANVILLE, TOWN OF		90,289
ROSETOWN, TOWN OF		233,300
ROSTHERN, TOWN OF		147,622
SASKATOON, CITY OF		17,775,569
SHAUNAVON, TOWN OF		173,780
SHELLBROOK, TOWN OF		125,433
SOUTHEY, TOWN OF		74,241
SPIRITWOOD, TOWN OF		94,555
SPRINGSIDE, TOWN OF		52,201
ST. BRIEUX, TOWN OF		51,997
ST. WALBURG, TOWN OF		70,280
STOUGHTON, TOWN OF		68,350
STRASBOURG, TOWN OF		76,374
STURGIS, TOWN OF		60,428
SWIFT CURRENT, CITY OF		1,313,006
TISDALE, TOWN OF		304,805
UNITY, TOWN OF		220,096
WADENA, TOWN OF		135,590
WAKAW, TOWN OF		89,781
WALDHEIM, TOWN OF		90,188
WARMAN, TOWN OF		485,904
WATROUS, TOWN OF		179,062
WATSON, TOWN OF		75,054
WAWOTA, TOWN OF		55,045
WEYBURN, CITY OF		828,689
WHITE CITY, TOWN OF		115,072
WHITEWOOD, TOWN OF		90,289
WILKIE, TOWN OF		126,265
WOLSELEY, TOWN OF		81,453
WYNYARD, TOWN OF		179,163
YORKTON, CITY OF		1,321,088

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$	$ 115,616	$ 115,616
ABERNETHY NO. 186	......	119,868	119,868
ANTLER NO. 61	2,352	131,570	133,922
ARBORFIELD NO. 456	......	116,482	116,482
ARGYLE NO. 1	97,620	66,544	164,164
ARLINGTON NO. 79	......	137,964	137,964
ARM RIVER NO. 252	......	129,080	129,080
AUVERGNE NO. 76	......	109,831	109,831
BAILDON NO. 131	......	153,018	153,018
BARRIER VALLEY NO. 397	......	170,761	170,761
BATTLE RIVER NO. 438	......	211,795	211,795
BAYNE NO. 371	......	161,571	161,571
BEAVER RIVER NO. 622	......	200,634	200,634
BENGOUGH NO. 40	1,799	218,145	219,944
BENSON NO. 35	2,463	114,313	116,776
BIG ARM NO. 251	......	126,829	126,829
BIG QUILL NO. 308	......	204,236	204,236
BIG RIVER NO. 555	......	103,385	103,385
BIGGAR NO. 347	......	187,824	187,824
BIRCH HILLS NO. 460	......	129,592	129,592
BJORKDALE NO. 426	......	247,329	247,329
BLAINE LAKE NO. 434	......	122,710	122,710
BLUCHER NO. 343	......	88,146	88,146
BONE CREEK NO. 108	......	110,313	110,313
BRATT'S LAKE NO. 129	......	54,103	54,103
BRITANNIA NO. 502	555,000	148,992	703,992
BROCK NO. 64	1,993	72,975	74,968
BROKENSHELL NO. 68	913	106,943	107,856
BROWNING NO. 34	3,183	75,200	78,383
BUCHANAN NO. 304	......	127,008	127,008
BUCKLAND NO. 491	......	161,623	161,623
BUFFALO NO. 409	......	240,752	240,752
CALDER NO. 241	25,928	127,097	153,025
CALEDONIA NO. 99	1,301	104,600	105,901
CAMBRIA NO. 6	830	60,676	61,506
CANA NO. 214	......	128,427	128,427
CANAAN NO. 225	......	96,009	96,009
CANWOOD NO. 494	......	458,597	458,597
CARMICHAEL NO. 109	42,459	91,565	134,024
CARON NO. 162	23,645	68,573	92,218
CHESTER NO. 125	2,021	65,719	67,740
CHESTERFIELD NO. 261	......	106,104	106,104
CHURCHBRIDGE NO. 211	......	190,489	190,489
CLAYTON NO. 333	......	287,606	287,606
COALFIELDS NO. 4	2,104	63,521	65,625
CONNAUGHT NO. 457	54,946	131,341	186,287
CORMAN PARK NO. 344	555,000	629,906	1,184,906
COTE NO. 271	......	96,982	96,982
COTEAU NO. 255	......	154,780	154,780
COULEE NO. 136	......	132,070	132,070
CRAIK NO. 222	......	91,163	91,163
CUPAR NO. 218	......	183,131	183,131
CUT KNIFE NO. 439	......	100,881	100,881
CYMRI NO. 36	2,851	81,285	84,136
DOUGLAS NO. 436	......	131,319	131,319
DUCK LAKE NO. 463	......	165,296	165,296
DUFFERIN NO. 190	436,927	84,978	521,905
DUNDURN NO. 314		109,709	109,709
EAGLE CREEK NO. 376	......	142,704	142,704
EDENWOLD NO. 158	......	225,579	225,579
ELCAPO NO. 154	1,744	197,412	199,156
ELDON NO. 471	555,000	72,324	627,324
ELFROS NO. 307	......	175,672	175,672
ELMSTHORPE NO. 100	45,451	177,646	223,097
EMERALD NO. 277	......	199,710	199,710
ENFIELD NO. 194	......	153,007	153,007
ENNISKILLEN NO. 3	1,938	81,074	83,012
ENTERPRISE NO. 142	......	64,977	64,977
ESTEVAN NO. 5	2,021	56,216	58,237
EXCEL NO. 71	1,855	193,511	195,366

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
EXCELSIOR NO. 166	......	178,659	178,659
EYE HILL NO. 382	......	103,931	103,931
EYEBROW NO. 193	......	128,517	128,517
FERTILE BELT NO. 183	......	294,393	294,393
FERTILE VALLEY NO. 285	......	62,134	62,134
FILLMORE NO. 96	2,242	112,639	114,881
FISH CREEK NO. 402	......	122,781	122,781
FLETT'S SPRINGS NO. 429	26,353	97,596	123,949
FOAM LAKE NO. 276	......	248,928	248,928
FRANCIS NO. 127	......	97,459	97,459
FRENCHMAN BUTTE NO. 501	......	146,047	146,047
FRONTIER NO. 19	......	75,874	75,874
GARDEN RIVER NO. 490	64,613	155,984	220,597
GARRY NO. 245	32,331	180,753	213,084
GLENBAIN NO. 105	......	83,059	83,059
GLENSIDE NO. 377	......	164,291	164,291
GOLDEN WEST NO. 95	2,408	144,295	146,703
GOOD LAKE NO. 274	......	184,994	184,994
GRANDVIEW NO. 349	......	121,585	121,585
GRANT NO. 372	......	175,870	175,870
GRASS LAKE NO. 381	......	114,162	114,162
GRASSY CREEK NO. 78	......	87,089	87,089
GRAVELBOURG NO. 104	7,901	102,898	110,799
GRAYSON NO. 184	......	154,727	154,727
GREAT BEND NO. 405	......	151,551	151,551
GRIFFIN NO. 66	2,159	80,468	82,627
GULL LAKE NO. 139	......	56,939	56,939
HAPPYLAND NO. 231	......	62,788	62,788
HARRIS NO. 316	......	157,962	157,962
HART BUTTE NO. 11	1,190	56,379	57,569
HAZEL DELL NO. 335	......	278,018	278,018
HAZELWOOD NO. 94	2,131	113,241	115,372
HEART'S HILL NO. 352	......	53,436	53,436
HILLSDALE NO. 440	30,000	114,892	144,892
HOODOO NO. 401	......	112,885	112,885
HUDSON BAY NO. 394	......	273,381	273,381
HUMBOLDT NO. 370	......	131,882	131,882
INDIAN HEAD NO. 156	2,076	138,713	140,789
INSINGER NO. 275	......	201,658	201,658
INVERGORDON NO. 430	......	178,600	178,600
INVERMAY NO. 305	......	184,160	184,160
ITUNA BON ACCORD NO. 246	......	140,333	140,333
KELLROSS NO. 247	......	200,349	200,349
KELVINGTON NO. 366	3,730	213,748	217,478
KEY WEST NO. 70	1,495	156,068	157,563
KEYS NO. 303	......	194,255	194,255
KINDERSLEY NO. 290	......	147,281	147,281
KING GEORGE NO. 256	......	79,880	79,880
KINGSLEY NO. 124	24,559	95,629	120,188
KINISTINO NO. 459	213,732	260,494	474,226
LAC PELLETIER NO. 107	......	87,734	87,734
LACADENA NO. 228	......	118,252	118,252
LAIRD NO. 404	......	159,556	159,556
LAJORD NO. 128	......	113,637	113,637
LAKE ALMA NO. 8	1,439	81,958	83,397
LAKE JOHNSTON NO. 102	......	98,688	98,688
LAKE LENORE NO. 399	......	122,584	122,584
LAKE OF THE RIVERS NO. 72	1,772	119,695	121,467
LAKELAND NO. 521	......	63,278	63,278
LAKESIDE NO. 338	70,860	78,987	149,847
LAKEVIEW NO. 337	......	162,270	162,270
LANGENBURG NO. 181	......	114,561	114,561
LAST MOUNTAIN VALLEY NO. 250	......	156,396	156,396
LAURIER NO. 38	1,716	101,655	103,371
LAWTONIA NO. 135	......	119,793	119,793
LEASK NO. 464	......	370,588	370,588
LEROY NO. 339	......	214,461	214,461
LIPTON NO. 217	......	163,242	163,242
LIVINGSTON NO. 331	......	213,857	213,857
LOMOND NO. 37	36,752	47,927	84,679
LONGLAKETON NO. 219	......	234,367	234,367

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LOON LAKE NO. 561	106,158	204,173	310,331
LOST RIVER NO. 313	......	152,073	152,073
LUMSDEN NO. 189	......	154,725	154,725
MANITOU LAKE NO. 442	......	96,799	96,799
MANKOTA NO. 45	......	127,514	127,514
MAPLE BUSH NO. 224	......	83,161	83,161
MAPLE CREEK NO. 111	......	228,230	228,230
MARIPOSA NO. 350	......	69,619	69,619
MARQUIS NO. 191	......	94,229	94,229
MARRIOTT NO. 317	26,352	110,199	136,551
MARTIN NO. 122	1,827	87,743	89,570
MARYFIELD NO. 91	1,578	107,062	108,640
MAYFIELD NO. 406	......	73,107	73,107
MCCRANEY NO. 282	......	133,859	133,859
MCKILLOP NO. 220	......	116,044	116,044
MCLEOD NO. 185	......	209,315	209,315
MEADOW LAKE NO. 588	2,471	360,376	362,847
MEDSTEAD NO. 497	......	176,365	176,365
MEETING LAKE NO. 466	......	199,044	199,044
MEOTA NO. 468	......	169,277	169,277
MERVIN NO. 499	......	301,426	301,426
MIRY CREEK NO. 229	49,305	87,514	136,819
MONET NO. 257	......	121,522	121,522
MONTMARTRE NO. 126	1,993	135,116	137,109
MONTROSE NO. 315	......	149,585	149,585
MOOSE JAW NO. 161	......	54,638	54,638
MOOSE MOUNTAIN NO. 63	2,353	99,538	101,891
MOOSE RANGE NO. 486	......	245,134	245,134
MOOSOMIN NO. 121	1,771	96,212	97,983
MORRIS NO. 312	......	140,955	140,955
MORSE NO. 165	......	118,448	118,448
MOUNT HOPE NO. 279	......	321,176	321,176
MOUNT PLEASANT NO. 2	2,131	67,251	69,382
NEWCOMBE NO. 260	......	95,044	95,044
NIPAWIN NO. 487	......	216,089	216,089
NORTH BATTLEFORD NO. 437	......	82,735	82,735
NORTH QU'APPELLE NO. 187	......	94,768	94,768
NORTON NO. 69	27,531	107,436	134,967
OAKDALE NO. 320	......	54,597	54,597
OLD POST NO. 43	2,048	191,861	193,909
ORKNEY NO. 244	......	132,130	132,130
PADDOCKWOOD NO. 520	......	179,785	179,785
PARKDALE NO. 498	......	249,882	249,882
PENSE NO. 160	......	50,275	50,275
PERDUE NO. 346	......	127,483	127,483
PIAPOT NO. 110	......	226,560	226,560
PINTO CREEK NO. 75	......	104,449	104,449
PITTVILLE NO. 169	......	170,808	170,808
PLEASANT VALLEY NO. 288	......	82,077	82,077
PLEASANTDALE NO. 398	......	192,673	192,673
PONASS LAKE NO. 367	......	220,956	220,956
POPLAR VALLEY NO. 12	1,495	111,895	113,390
PORCUPINE NO. 395	......	374,690	374,690
PRAIRIE ROSE NO. 309	......	125,952	125,952
PREECEVILLE NO. 334	......	371,120	371,120
PRINCE ALBERT NO. 461	......	238,934	238,934
PROGRESS NO. 351	......	70,113	70,113
RECIPROCITY NO. 32	2,159	51,882	54,041
REDBERRY NO. 435	......	267,987	267,987
REDBURN NO. 130	......	72,161	72,161
REFORD NO. 379	......	94,757	94,757
RENO NO. 51	......	121,079	121,079
RIVERSIDE NO. 168	......	76,469	76,469
ROCANVILLE NO. 151	1,910	64,736	66,646
RODGERS NO. 133	......	69,603	69,603
ROSEDALE NO. 283	......	175,280	175,280
ROSEMOUNT NO. 378	......	73,923	73,923
ROSTHERN NO. 403	......	250,354	250,354
ROUND HILL NO. 467	......	222,361	222,361
ROUND VALLEY NO. 410	......	73,693	73,693
RUDY NO. 284	......	182,006	182,006

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
SALTCOATS NO. 213	......	232,808	232,808
SARNIA NO. 221	......	178,045	178,045
SASK. LANDING NO. 167	......	59,101	59,101
SASMAN NO. 336	......	300,382	300,382
SCOTT NO. 98	213,924	91,501	305,425
SENLAC NO. 411	......	53,023	53,023
SHAMROCK NO. 134	......	75,973	75,973
SHELLBROOK NO. 493	......	259,757	259,757
SHERWOOD NO. 159	......	75,953	75,953
SILVERWOOD NO. 123	2,546	76,851	79,397
SLIDING HILLS NO. 273	......	201,590	201,590
SNIPE LAKE NO. 259	......	132,453	132,453
SOURIS VALLEY NO. 7	1,605	80,277	81,882
SOUTH QU'APPELLE NO. 157	2,325	157,195	159,520
SPALDING NO. 368	......	173,916	173,916
SPIRITWOOD NO. 496	......	409,614	409,614
SPY HILL NO. 152	......	53,953	53,953
ST. ANDREWS NO. 287	......	68,142	68,142
ST. LOUIS NO. 431	......	203,645	203,645
ST. PETER NO. 369	......	172,363	172,363
ST. PHILIPS NO. 301	......	105,532	105,532
STANLEY NO. 215	......	220,981	220,981
STAR CITY NO. 428	......	166,201	166,201
STONEHENGE NO. 73	......	109,612	109,612
STORTHOAKS NO. 31	1,578	89,665	91,243
SURPRISE VALLEY NO. 9	1,246	71,315	72,561
SUTTON NO. 103	......	154,945	154,945
SWIFT CURRENT NO. 137	......	151,698	151,698
TECUMSEH NO. 65	1,993	55,424	57,417
TERRELL NO. 101	......	168,807	168,807
THE GAP NO. 39	1,772	102,436	104,208
THREE LAKES NO. 400	......	234,152	234,152
TISDALE NO. 427	205,473	137,881	343,354
TORCH RIVER NO. 488	428,396	436,250	864,646
TOUCHWOOD NO. 248	......	174,594	174,594
TRAMPING LAKE NO. 380	......	58,872	58,872
TULLYMET NO. 216	......	87,779	87,779
TURTLE RIVER NO. 469	15,882	122,088	137,970
USBORNE NO. 310	29,080	51,004	80,084
VAL MARIE NO. 17	9,639	91,266	100,905
VANSCOY NO. 345	......	162,047	162,047
VICTORY NO. 226	......	117,278	117,278
VISCOUNT NO. 341	......	207,527	207,527
WALLACE NO. 243	19,759	164,516	184,275
WALPOLE NO. 92	2,491	117,201	119,692
WAVERLEY NO. 44	......	174,833	174,833
WAWKEN NO. 93	12,493	93,353	105,846
WEBB NO. 138	13,515	118,995	132,510
WELLINGTON NO. 97	1,218	80,614	81,832
WEYBURN NO. 67	2,076	95,709	97,785
WHEATLANDS NO. 163	......	53,698	53,698
WHISKA CREEK NO. 106	......	101,241	101,241
WHITE VALLEY NO. 49	68,290	300,882	369,172
WILLNER NO. 253	......	91,300	91,300
WILLOW BUNCH NO. 42	1,965	199,385	201,350
WILLOW CREEK NO. 458	28,910	200,782	229,692
WILLOWDALE NO. 153	1,661	170,032	171,693
WILTON NO. 472	555,000	151,936	706,936
WINSLOW NO. 319	......	58,425	58,425
WISE CREEK NO. 77	......	78,366	78,366
WOLSELEY NO. 155	1,938	187,028	188,966
WOLVERINE NO. 340	......	143,522	143,522
WOOD CREEK NO. 281	......	67,149	67,149
WOOD RIVER NO. 74	......	130,973	130,973
WREFORD NO. 280	13,645	66,460	80,105

Rural Municipal Primary Weight Corridors Program

R.M. OF BIG QUILL NO. 308	$	64,000
R.M. OF ELMSTHORPE NO. 100		62,100
R.M. OF FILLMORE NO. 96		53,800
R.M. OF FOAM LAKE NO. 276		81,400
R.M. OF HAZELWOOD NO. 94		70,800
R.M. OF KELVINGTON NO. 366		63,755
R.M. OF LAJORD NO. 128		63,580
R.M. OF MAPLE CREEK NO. 111		96,000
R.M. OF MONET NO. 257		58,250
R.M. OF MONTMARTRE NO. 126		80,100
R.M. OF MORRIS NO. 312		64,200
R.M. OF MOUNT HOPE NO. 279		93,770
R.M. OF PIAPOT NO. 110		109,100
R.M. OF PORCUPINE NO. 395		89,400
R.M. OF RIVERSIDE NO. 168		56,400
R.M. OF SASMAN NO. 336		94,200
R.M. OF SCOTT NO. 98		52,500
R.M. OF SHELLBROOK NO. 493		85,500
R.M. OF SLIDING HILLS NO. 273		53,100
R.M. OF SNIPE LAKE NO. 259		118,500
R.M. OF TECUMSEH NO. 65		57,300

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST ACCOUNT	$	9,551,000

Canada-Saskatchewan Infrastructure Program

ASQUITH, TOWN OF	$	147,086
AVONLEA, VILLAGE OF		781,912
FORT QU'APPELLE, TOWN OF		350,000
KAMSACK, TOWN OF		1,702,500
LA RONGE, TOWN OF		207,154
MOOSE JAW, CITY OF		715,406
NORTHERN REVENUE SHARING TRUST ACCOUNT		405,513
RAYMORE, TOWN OF		95,074
WHITE CITY, TOWN OF		170,918

Transit Assistance for the Disabled

KAMSACK, TOWN OF	$	57,242
MEADOW LAKE, TOWN OF		75,831
MOOSE JAW, CITY OF		157,158
MOOSOMIN, TOWN OF		74,109
NORTH BATTLEFORD, CITY OF		64,531
PREECEVILLE, TOWN OF		70,466
PRINCE ALBERT, CITY OF		177,155
REGINA, CITY OF		955,696
SASKATOON, CITY OF		582,038
SWIFT CURRENT, CITY OF		79,121

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$	75,809
LA RONGE, TOWN OF		243,876
MEADOW LAKE, TOWN OF		100,706
MELFORT, CITY OF		107,092
MOOSE JAW, CITY OF		550,149
NORTH BATTLEFORD, CITY OF		204,922
PRINCE ALBERT, CITY OF		1,095,071
R.M. OF BUCKLAND NO. 491		67,171
R.M. OF ORKNEY NO. 244		65,354
R.M. OF SHERWOOD NO. 159		416,500
REGINA, CITY OF		5,790,947
SASKATOON, CITY OF		1,246,995
SWIFT CURRENT, CITY OF		194,796
WEYBURN, CITY OF		52,363
YORKTON, CITY OF		197,249

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$	5,341,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$	1,320,000

Municipal Rural Infrastructure Fund - Phase 1

ARCOLA, TOWN OF	$	183,578
BATTLEFORD, TOWN OF		122,140
BIENFAIT, TOWN OF		91,324
BIGGAR, TOWN OF		71,748
BLAINE LAKE, TOWN OF		72,124
BROADVIEW, TOWN OF		64,448
CARONPORT, VILLAGE OF		144,762
CHURCHBRIDGE, TOWN OF		93,810
CRAIK, TOWN OF		68,204
DALMENY, TOWN OF		83,838
ESTERHAZY, TOWN OF		355,762
ESTEVAN, CITY OF		953,002
FLEMING, TOWN OF		65,774
HUMBOLDT, CITY OF		204,316
LAFLECHE, TOWN OF		111,580
LANGENBURG, TOWN OF		166,570
LANIGAN, TOWN OF		325,000
LEROY, TOWN OF		169,060
MANOR, VILLAGE OF		135,396
MAPLE CREEK, TOWN OF		405,120
MEADOW LAKE, TOWN OF		200,716
MELFORT, CITY OF		234,510
MIDALE, TOWN OF		127,500
MOOSE JAW, CITY OF		1,363,756
NORTH BATTLEFORD, CITY OF		120,592
NORTHERN REVENUE SHARING TRUST ACCOUNT		2,882,752
NORTHWEST REGIONAL WASTE MANAGEMENT AUTHORITY INC.		70,594
PARADISE HILL, VILLAGE OF		137,472
PINEHOUSE, NORTHERN VILLAGE OF		243,604
QUILL LAKE, VILLAGE OF		55,862
R.M. OF ANTELOPE PARK NO. 322		157,772
R.M. OF ARGYLE NO. 1		123,880
R.M. OF BATTLE RIVER NO. 438		113,882
R.M. OF BENSON NO. 35		112,528
R.M. OF BRITANNIA NO. 502		495,360
R.M. OF BROWNING NO. 34		221,200
R.M. OF CARMICHAEL NO. 109		293,840
R.M. OF CLAYTON NO. 333		110,212
R.M. OF COULEE NO. 136		249,392
R.M. OF ELDON NO. 471		500,000
R.M. OF EMERALD NO. 277		188,842
R.M. OF ENTERPRISE NO. 142		106,166
R.M. OF FILLMORE NO. 96		109,452
R.M. OF FOAM LAKE NO. 276		180,794
R.M. OF GARRY NO. 245		118,734
R.M. OF GRASS LAKE NO. 381		200,674
R.M. OF GRAYSON NO. 184		125,288
R.M. OF HAZELWOOD NO. 94		85,280
R.M. OF KINGSLEY NO. 124		138,624

R.M. OF LAKELAND NO. 521	310,954
R.M. OF LOREBURN NO. 254	288,462
R.M. OF MCKILLOP NO. 220	65,936
R.M. OF MEETING LAKE NO. 466	83,790
R.M. OF MEOTA NO. 468	382,110
R.M. OF MONTMARTRE NO. 126	103,108
R.M. OF MOOSE MOUNTAIN NO. 63	324,638
R.M. OF NORTH QU'APPELLE NO. 187	82,934
R.M. OF OLD POST NO. 43	305,012
R.M. OF PIAPOT NO. 110	181,152
R.M. OF SHELLBROOK NO. 493	109,794
R.M. OF STORTHOAKS NO. 31	82,928
R.M. OF SURPRISE VALLEY NO. 9	141,514
R.M. OF SWIFT CURRENT NO. 137	206,250
R.M. OF VICTORY NO. 226	63,942
R.M. OF WEBB NO. 138	225,152
R.M. OF WILLNER NO. 253	235,020
R.M. OF WILTON NO. 472	500,000
REGINA, CITY OF	1,109,674
ROSETOWN, TOWN OF	120,656
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	302,254
SASKATOON, CITY OF	3,484,286
SHAUNAVON, TOWN OF	389,430
SHIELDS, RESORT VILLAGE OF	235,688
SWIFT CURRENT, CITY OF	284,028
THODE, RESORT VILLAGE OF	85,364
TISDALE, TOWN OF	50,000
WARMAN, TOWN OF	357,500
WEYBURN, CITY OF	183,618
WHITE CITY, TOWN OF	489,752
WILKIE, TOWN OF	63,116
YORKTON, CITY OF	931,786

Canada Strategic Infrastructure Fund

R.M. OF NORTH QU'APPELLE NO. 187	$ 1,751,000
SASKATOON, CITY OF	4,797,180

Urban Development Agreements

COSMOPOLITAN INDUSTRIES LTD.	$ 192,402
REGINA, CITY OF	159,812
SASKATOON, CITY OF	175,635

New Deal for Cities and Communities (GR10)

New Deal for Cities and Communities

AIR RONGE, NORTHERN VILLAGE OF	$ 59,038
ASSINIBOIA, TOWN OF	61,479
BATTLEFORD, TOWN OF	94,583
BIGGAR, TOWN OF	55,537
BIRCH HILLS, TOWN OF	59,162
CANORA, TOWN OF	54,472
CARLYLE, TOWN OF	77,893
CARONPORT, VILLAGE OF	64,293
DALMENY, TOWN OF	99,530
DAVIDSON, TOWN OF	63,984
ESTERHAZY, TOWN OF	145,153
ESTEVAN, CITY OF	253,592
FOAM LAKE, TOWN OF	75,297
GRENFELL, TOWN OF	65,962
GULL LAKE, TOWN OF	62,809
HUMBOLDT, CITY OF	319,053
INDIAN HEAD, TOWN OF	108,680
KAMSACK, TOWN OF	124,196
KELVINGTON, TOWN OF	62,253
KERROBERT, TOWN OF	68,682
KINDERSLEY, TOWN OF	281,157
KIPLING, TOWN OF	64,107
LA LOCHE, NORTHERN VILLAGE OF	52,887
LA RONGE, TOWN OF	168,583
LLOYDMINSTER, CITY OF	194,118
MACKLIN, TOWN OF	82,221
MAPLE CREEK, TOWN OF	140,331
MARTENSVILLE, TOWN OF	108,077
MEADOW LAKE, TOWN OF	113,450
MELFORT, CITY OF	343,657
MELVILLE, CITY OF	110,256
MOOSE JAW, CITY OF	1,986,338
MOOSOMIN, TOWN OF	145,957
NIPAWIN, TOWN OF	105,849
NORTH BATTLEFORD, CITY OF	339,014
NORTHERN REVENUE SHARING TRUST ACCOUNT	95,574
OSLER, TOWN OF	50,878
OUTLOOK, TOWN OF	131,615
PINEHOUSE, NORTHERN VILLAGE OF	64,169
PREECEVILLE, TOWN OF	66,395
PRINCE ALBERT, CITY OF	849,045
R.M. OF ABERDEEN NO. 373	50,445
R.M. OF BEAVER RIVER NO. 622	67,940
R.M. OF BIG RIVER NO. 555	54,587
R.M. OF BIGGAR NO. 347	65,035
R.M. OF BJORKDALE NO. 426	64,355
R.M. OF BLUCHER NO. 343	91,246
R.M. OF BRITANNIA NO. 502	85,435
R.M. OF BUCKLAND NO. 491	87,378
R.M. OF CANA NO. 214	58,853
R.M. OF CORMAN PARK NO. 344	500,309
R.M. OF EDENWOLD NO. 158	74,404
R.M. OF ESTEVAN NO. 5	65,220
R.M. OF FERTILE BELT NO. 183	53,907
R.M. OF FRENCHMAN BUTTE NO. 501	81,726
R.M. OF HUMBOLDT NO. 370	56,318
R.M. OF KINISTINO NO. 459	50,507
R.M. OF LAIRD NO. 404	71,340
R.M. OF MAPLE CREEK NO. 111	71,464
R.M. OF MEADOW LAKE NO. 588	68,362
R.M. OF NORTH BATTLEFORD NO. 437	66,642
R.M. OF NORTH QU'APPELLE NO. 187	51,805
R.M. OF PADDOCKWOOD NO. 520	65,838
R.M. OF PORCUPINE NO. 395	67,755
R.M. OF PREECEVILLE NO. 334	67,507
R.M. OF PRINCE ALBERT NO. 461	208,952
R.M. OF SHELLBROOK NO. 493	106,825
R.M. OF SHERWOOD NO. 159	65,158
R.M. OF SOUTH QU'APPELLE NO. 157	67,878
R.M. OF SPIRITWOOD NO. 496	88,341
R.M. OF ST. LOUIS NO. 431	79,686
R.M. OF ST. PETER NO. 369	56,689
R.M. OF STAR CITY NO. 428	62,500
R.M. OF TORCH RIVER NO. 488	106,516
R.M. OF VANSCOY NO. 345	161,783
R.M. OF WALLACE NO. 243	59,656
REGINA BEACH, TOWN OF	64,231
REGINA, CITY OF	4,412,851
ROSETOWN, TOWN OF	152,757
SANDY BAY, NORTHERN VILLAGE OF	67,507
SASKATOON, CITY OF	4,873,040
SHAUNAVON, TOWN OF	109,731
SHELLBROOK, TOWN OF	78,882
SWIFT CURRENT, CITY OF	366,968
TISDALE, TOWN OF	75,840
UNITY, TOWN OF	138,662
WAKAW, TOWN OF	54,649
WARMAN, TOWN OF	86,190
WEYBURN, CITY OF	236,062
WHITEWOOD, TOWN OF	58,544

YORKTON, CITY OF		374,049

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	$	90,756
CREATIVE FIRE		65,596
INTERGOLD LTD.		66,750
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		2,252,266
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		1,618,841
PHOENIX ADVERTISING GROUP INC.		60,478
SASKTEL		194,474

Northern Affairs (Vote 75)

The mandate of the Ministry is to stimulate and support business and employment development in northern Saskatchewan, promote maximum benefits and opportunities for northerners from northern development, work with northerners and partner agencies to provide leadership and support for regional economic planning and sector development in northern Saskatchewan, and advance northern perspectives and interests within government decision-making processes.

Central Management and Services (Subvote NA01)

Objective
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleagues, ministries and northern partners.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the ministry's mandate.

Regional Operations and Financial Programs (Subvote NA04)

Objective
To deliver business and employment development programming and services in the North.

Program Delivery
The program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations. It also provides support for the delivery of northern investments under the Canada-Saskatchewan Northern Development Agreement.

Policy, Planning and Research (Subvote NA03)

Objective
To develop policies and programs in support of northern business, employment, and sector development.

Program Delivery
The program conducts research and identifies, analyzes and develops policies and strategies to encourage northern business, employment and sector development. It also advances northern perspectives and interests within government decision-making processes.

Northern Mines Monitoring Secretariat (Subvote NA06)

Objective
To support development of the northern mineral sector and associated benefits.

Program Delivery
The program assesses and monitors development in the northern mineral sector, and negotiates and administers surface lease agreements. It also works with stakeholders to encourage positive relationships in support of mining development and its associated northern benefits.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management	$ 621	$ 164	$ 16	$ 32	$	$	$	$ 833
Financial and Central Services	290	27	8	253	....	....	....	578
Accommodation Services	....	....	....	112	....	....	....	112
Subvote Total	911	191	24	397	....	....	....	1,523
Regional Operations and Financial Programs (NA04)								
Regional and Program Services	910	131	4,525	371	7	4	....	5,948
Northern Development Agreement	....	....	250	....	....	....	....	250
Northern Development Fund	2	3	350	....	....	8	....	363
Northern Development Fund - Loan Loss Provision	....	....	....	....	....	148	....	148
Northern Commercial Fish Transportation Subsidy	....	....	198	2	....	....	....	200
Subvote Total	912	134	5,323	373	7	160	....	6,909
Policy, Planning and Research (NA03)								
Corporate Policy and Planning	322	15	7	11	....	....	....	355
Regional Planning and Sector Development	321	23	27	15	....	....	....	386
Subvote Total	643	38	34	26	....	....	....	741
Northern Mines Monitoring Secretariat (NA06)								
Northern Mines Monitoring and Community Liaison	87	2	....	19	....	....	....	108
Northern Saskatchewan Environmental Quality Committee	96	26	....	43	....	....	....	165
Subvote Total	183	28	....	62	....	....	....	273
Amortization of Capital Assets (NA05)	....	....	....	....	....	....	....	....
Total	$ 2,649	$ 391	$ 5,381	$ 858	$ 7	$ 160	$	$ 9,446

(1) Includes communication expense of $72.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BILLETTE, WILBERT	$ 54,067
BOYES, SCOTT	73,278
BROWN, CHERYL	53,060
CADERMA, SHERELYN E.	70,121
DESROCHES, GERALD	82,689
ELLIOT, DAVE	71,049
GARDINER, RUSTY	66,518
HILTON, ALAN	102,011
HUTCHINSON, BETTY L.	80,108
JACKSON, GEORGE E.	69,707
JONES, ANITA	108,448
KURTZ, DONNA	86,649
LOOYESTEIN, DOROTHY	75,766
MCKENZIE, GLENN	138,332
MIZANSKI, PETER	76,891
ROBISON, DALE	68,484
ROY, GERALD	66,678
SCHENHER, GARRY J.	80,929
STECYK, CHERYL A.	91,262
STROM, DENNIS	68,886
TURKHEIM, RICHARD J.	120,400

Travel

Minister's Travel

BEATTY, HON. JOAN S.	$ 71,630
DRAUDE, JUNE M.	491
HARPER, HON. RONALD L.	1,653

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Regional Operations and Financial Programs (NA04)

Regional and Program Services

PRIMROSE LAKE ECONOMIC DEVELOPMENT CORPORATION	$ 4,500,000

Northern Development Agreement

DUMONT TECHNICAL INSTITUTE	$ 92,360
NORTHERN DEVELOPMENT BOARD CORP.	125,000

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$ 74,747
CREIGHTON REGIONAL DEVELOPMENT CORP.	53,696
WOODLANDS & WATERWAYS REGIONAL DEVELOPMENT CORPORATION	55,200

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP	$ 190,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MEYERS NORRIS PENNY LLP	$ 54,468
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	305,205
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	133,093
SASKTEL	69,604

Office of the Provincial Secretary (Vote 80)

The Office of the Provincial Secretary provides services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor and Government House Museum and Heritage Property, and enhances the delivery of French-language services in Saskatchewan.

Provincial Secretary (OP01)

Program Delivery
This program provided funding for the Ministerial Conference on the Canadian Francophonie from December 20, 2007 to March 31, 2008.
Other Office of the Provincial Secretary expenses are included in vote 30 (Municipal Affairs).

Office of the Provincial Secretary

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Secretary (OP01)	$ 28	$ 15	$ 57	$ 25	$	$	$	$ 125
Total	**$ 28**	**$ 15**	**$ 57**	**$ 25**	**$ ....**	**$ ....**	**$ ....**	**$ 125**

(1) Includes communication expense of $2.

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Secretary (OP01)

Office of French-Language Coordination

FEDERATION DE LA JEUNESSE CANADIENNE-FRANCAISE (FJCF)	$ 57,000

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource and payroll operations function in the public service. The Commission either directly delivers or collaborates with the ministries and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective
To provide executive leadership, central administration, financial, human resource advisory, communications and information technology services to the Commission. To provide payments to Government Services for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The program provides administrative, human resource, information technology, communications and financial management services for the Commission. Government Services provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to ministries. To assist ministries in the implementation and operation of government-wide human resource and payroll technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU employees, and provides services and advice to ministries regarding the administration of vacation entitlements for all government employees.

Employee Relations, Policy and Planning (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service and provides human resource policy, planning and research services for government.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service, develops human resource policy and provides human resource planning and research services for government.

Human Resource Client Services (Subvote PS03)

Objective
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To provide human resource advisory services to specific client ministries and support building management and organizational capacity across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery
The program provides recruitment and selection services to government, including the establishment of job qualifications and evaluates and classifies public service jobs against established criteria. The program provides human resource professional and advisory services to client ministries. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and learning and development.

Aboriginal Career Connections Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery
This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 323	$ 6	$ 1	$ 44	$	$	$	$ 374
Central Services	555	9	....	626	....	....	(8)	1,182
Accommodation Services	....	....	....	1,561	....	....	(80)	1,481
Subvote Total	878	15	1	2,231	....	....	(88)	3,037
Human Resource Information Services (PS06)	1,986	8	....	3,458	....	....	....	5,452
Employee Relations, Policy and Planning (PS04)	2,392	18	....	166	....	15,000	....	17,576
Human Resource Client Service (PS03)	10,860	158	5	727	....	....	(634)	11,116
Aboriginal Career Connections Program (PS07)	404	8	1	13	....	....	....	426
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	....	....	....	....	32	....	....	32
Office and Information Technology	....	....	....	....	1,267	328	....	1,595
Subvote Total	....	....	....	....	1,299	328	....	1,627
Total	**$ 16,520**	**$ 207**	**$ 7**	**$ 6,595**	**$ 1,299**	**$ 15,328**	**$ (722)**	**$ 39,234**

(1) Includes communication expense of $103.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTON, JENNIFER	$ 68,121
ASHCROFT, JEAN	68,995
AULIE, KAREN DEANNE	63,023
BANKLEY, LYNDA A.	50,011
BANKS, SHELLEY	92,902
BARBER, DAVE	64,453
BARNA, JOANNE	61,688
BARNES, LINDA M.	64,154
BEAZELY, DONALD DAVID	88,741
BIESENTHAL, PAULLETTE	71,244
BIRNS HAHN, MICHELE	78,239
BLACK, DONALD I.	84,430
BOKITCH, PATRICIA	63,301
BRIDGE, DENISE A.	84,454
BRIGHT, KAREN J.	59,029
BROTHERIDGE, DEBRA ANNE	141,181
BUTZ, KEELY	98,016
CAMERON, MICHELE D.	64,275
CHETTY, ROMILA	92,152
COADY, SCOTT C.	50,043
COSTESCU, ELAINE	91,273
CREASE, DIANE	70,047
DAGDICK, BRIAN J.	91,249
DE TREMAUDAN, DALE B.	71,396
DECK, RAY J.	56,797
DERMODY, BRENDA	85,474
DZIAD, WAYNE D.	67,391
DZUBA, SARA A.	53,722
ECKLUND, LEANNE M.	51,776
ELDER, JANELL G.	69,655
FINK, JOSHUA	59,095
FONTAINE, GISELE	95,302
FOULDS, TERRY	77,137
GARTNER, SARAH D.	52,207
GELSINGER, DEBORAH	55,583
GOODFELLOW, CURTIS H.	54,169
GRAHAM, JAMES	51,691
GRIFFITH, DAWNA LYNN	98,407
HARAZNY, DONALD	88,317
HASSARD, DORIAN	94,529
HAWKESFORD, COLLEEN A.	69,678
HEINRICHS, DORALYN	73,285
HUNTER, GORDON E.	84,454
ISMAN, CLARE	167,763
JACOBSON, A. LYNN	107,800
JANZ, PAULETTE	52,329
JOHNSON, VALLI R.	77,137
JONES, DEVIN T.	52,466
KARWANDY, TYLER	57,288
KERR, HOLLY A.	56,207
KINCADE, DANIELLE M.	55,255
KISH, CURTIS E.	79,852
KUYEK, TERRY A.	66,790
LAITRES, YVONNE M.	154,049
LASCHUK, STEVE	76,771
LINTON, ELAINE E.	67,125
LOEWEN, WILFRED D.	123,169
LOWE, KAREN M.	55,225
LUDWIG, KEN	95,610
MARCHAND, DEBRA L.	72,733
MARISI, PATTI	122,267
MCCUDDEN, DONNA M.	91,273
MCKIBBEN, DAWN LEAH	79,111
MCKILLOP, RICHARD T.	134,707
MCLEOD, BRIDGET A.	93,205
MCLEOD, ROBERT C.	94,519
MOLESKI, CHARLOTTE	77,089
MOWBRAY, GWEN C.	94,541
MULDOON, LEAH	60,700
PIPKO, SANDY	57,999
POMFRET, DONNA MARIE	77,137
RADDATZ, MARTY	98,917
REYNOLDS, NORMA J.	99,403
RIVIERE, DOROTHY	51,691
SHERRARD, DEBORAH LYNN	69,891
SIMASIKU, CHIMUKA	60,500
SIMON, KELLY	51,961
SMITH, TAMMY LEE	51,213
SOCKETT, BARRY W.	58,344
SOULIERE, JOCELYN M.	101,142
STANN-ROTH, ELANNA	86,986
STARR, WAVELL C.	56,573
STEVENSON, DONALD W.	92,110
SURKAN, TAMI L.	51,647
SWINNERTON, JACKIE L.	69,255
TAFELMEYER, MARLYS F.	55,771
THORHAUG, VALERIE	73,021
TUER, GREGORY NEIL	86,683
VAN IDERSTINE, JEFF	92,290
VEROBA, JOYCE L.	63,097
VON HAGEN, BRENDA D.	111,121
VON HAGEN, LORRAINE M.	84,454
WALLINGTON, LINDA MARIE	57,585
WALTON, LAUREN A.	62,511
WIGGS, RUSSELL S.	60,080
WOODS, KAREN	53,612
YOUNG, BRENT	80,740
YOUNG, SHAUNA D.	66,177
ZERR, DONALD J.	107,800
ZERR, SUSAN L.	91,273
ZUKEWICH, KAREN J.	68,205

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	$ 483

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	$ 75,261
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	74,086
IBM CANADA LTD.	77,425
KML CONSULTING	194,922
LEADINGEDGE PAYROLL GROUP INC.	421,805
MINISTER OF FINANCE-MINISTRY OF FINANCE	389,069
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,772,064
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,463,669
MORRIS CONSULTING	156,240
ORION SYSTEMS INC.	59,535
PARADIGM CONSULTING GROUP INC.	149,363
PHOENIX ADVERTISING GROUP INC.	56,123
SASKTEL	201,014
SHARED VISIONS INC.	55,702
UNIVERSITY OF SASKATCHEWAN	84,380

Internal Recoveries

Listed are internal recoveries from other votes of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE- MINISTRY OF GOVERNMENT SERVICES	$ (722,202)

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01)	**$ 8,992,000**

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves and their families through economic independence, self-sufficiency and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, efforts to develop affordable housing, and help for victims of domestic and sexual assault, all the time building greater capacity in community-based organizations.

Central Management and Services (Subvote CR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Community Inclusion (Subvote CR06)

Objective
To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program delivers support services to families and their dependent adults and children with disabilities through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Homes in Prince Albert.

Employment Support and Income Assistance (Subvote CR03)

Objective
To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery
This program provides services and income assistance to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for basic income support, housing and employment supplements and for child care subsidies.

Office of Disability Issues (Subvote CR09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote CR04)

Objective
To promote the well being of children, youth, and families.

Program Delivery
This program works to protect children from abuse, neglect and sexual assault, supports families and communities in caring for children, assists people facing family violence, provides adoption services and provides services for at-risk youth.

Supporting Families and Building Economic Independence (Subvote CR05)

Objective
To efficiently and effectively deliver child and family services and income assistance programming.

Program Delivery
This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

Housing (Subvote CR12)

Objective
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Social Services

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management $	1,298 $	98 $	5 $	119 $	.... $	.... $	.... $	1,520
Central Services	4,807	206	3	10,121	....	....	....	15,137
Accommodation Services	....	....	....	16,826	....	....	....	16,826
Subvote Total	6,105	304	8	27,066	....	....	....	33,483
Community Inclusion (CR06)								
Payments for Community Living	....	....	70,759	7	....	....	....	70,766
Community Living - Program Delivery	23,105	289	105	2,784	....	....	....	26,283
Supports for Cognitive Disabilities	....	....	2,476	....	....	....	....	2,476
Subvote Total	23,105	289	73,340	2,791	....	....	....	99,525
Employment Support and Income Assistance (CR03)								
Saskatchewan Assistance Plan	....	....	209,101	....	....	1,251	....	210,352
Transitional Employment Allowance	....	....	28,974	....	....	....	....	28,974
Saskatchewan Income Plan - Senior Citizens' Benefits	....	....	8,128	....	....	(7)	....	8,121
Saskatchewan Employment Supplement	....	....	17,176	....	....	240	....	17,416
Saskatchewan Child Benefit	....	....	1,035	....	....	3	....	1,038
Child Care Parent Subsidies	....	....	16,010	....	....	(24)	....	15,986
Rental Housing Supplements	....	....	5,569	....	....	35	....	5,604
Client and Community Support	....	....	3,813	363	....	....	....	4,176
Income Security Administration	2,195	50	....	502	....	....	....	2,747
Subvote Total	2,195	50	289,806	865	....	1,498	....	294,414
Office of Disability Issues (CR09)	204	5	....	16	....	....	....	225
Child and Family Services (CR04)								
Child and Family Community Services	....	23	59,777	4,986	....	365	....	65,151
Child and Family Community-Based Organization Services	....	....	24,438	142	....	....	....	24,580
Child and Family Services Administration	2,869	183	108	893	....	....	....	4,053
Subvote Total	2,869	206	84,323	6,021	....	365	....	93,784
Supporting Families and Building Economic Independence (CR05)								
Program Delivery	54,411	2,211	289	2,948	....	....	....	59,859
Income Support - Call Centres	4,080	3	....	720	....	....	....	4,803
Subvote Total	58,491	2,214	289	3,668	....	....	....	64,662
Housing (CR12)								
Housing Operations	8,244	556	3	1,383	....	1	....	10,187
Saskatchewan Housing Corporation	....	....	17,135	....	....	....	....	17,135
Subvote Total	8,244	556	17,138	1,383	....	1	....	27,322

Amortization of Capital Assets (CR13)							
Land, Buildings and Improvements	....	....	....	....	781	....	....	781
Machinery and Equipment	....	....	....	....	111	....	....	111
Office and Information Technology	....	....	....	....	725	....	....	725
Subvote Total	....	....	....	....	1,617	....	....	1,617
Total	**$ 101,213**	**$ 3,624**	**$ 464,904**	**$ 41,810**	**$ 1,617**	**$ 1,864**	**$ ....**	**$ 615,032**

(1) Includes communication expense of $364.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, RHONDA L.	$ 51,395
ABRAMSON, ALLAN SYDNEY	52,588
ACHTYMICHUK, DONALD	75,653
ADAMKO, BARRY BORIS	51,216
ALBERS, PAM	67,402
ALBERTSON, KATHERINE	50,149
ALDRED, PATRICIA ANNE	70,300
ALEXANDER, JOANNE	61,461
ALLAN, LYNN M.	111,403
ALLEN, DON	119,019
AMORTH, SHARON	93,135
ANDERSON, DAVID	136,749
ANDERSON, JOHN	70,977
ANNESLEY, GAYLE L.	50,506
ANSELL, DOROTHY	50,158
ANTONINI, ANTHONY J.	90,011
APRIL, CANDICE	58,900
ARGUIN, DEBBRA A.	72,360
ARMSTRONG-WILSON, PATRICIA	53,752
ARNOLD, LELA R. M.	59,577
ASH, BARRIE	71,539
ASHAM, CECILE	55,818
AUBICHON, MELANIE C.	59,492
AUBICHON, SANDRA	61,123
AUCKLAND, LAURIE J.	52,292
AUDETTE, ELAINE	55,667
AUGUST, RICHARD JOHN	125,028
AUGUST, SHEENA	61,846
AUGUSTIN, SHAUN C.	76,250
AVINASHI, VEENA	53,668
BAILEY, KAREN D.	66,169
BAIRD, DIANNE	104,254
BAKER, DANA	52,285
BALDWIN, KENNETH	58,950
BANERJEE, RAHUL	53,704
BANKS, MAUREEN	58,578
BANMAN, CHRISTINE	124,521
BARBER, AUDREY	53,728
BARLOW, CAMERON	67,322
BARRY, APRIL	111,379
BARTH, PATRICIA	70,823
BARTH, SHAWNA	54,254
BATTEN, PATRICIA	67,094
BAUN, RONALD N.	71,914
BAVLE, CARRIE	69,420
BAYCROFT, VIVIAN MARIE	53,386
BAZARKIEWICZ, WALTER	55,787
BEAR, KAREN	55,687
BEKKATLA, IAN W.	54,746
BELANGER, MARK	69,379
BELL, JOHN MICHAEL	54,652
BELLEPERCHE, LEEITTA	55,007
BELOF, DEBBIE	52,982
BEMBRIDGE, MICHELLE J.	57,187
BENESH, DONNA	84,661
BERENYI, COREY	52,743
BERGEN, PATRICIA LYNNE	51,439
BERTON, DONALD	71,524
BERTRAM, TRACY	57,102
BIALOWAS, GERRY	80,561
BIRD, VICKI	64,201
BISSKEY, ARLENE	62,921
BITTNER, KAREN	88,356
BLACKBIRD, VICTORIA	51,367
BLACKMAN, DUNCAN H.	74,929
BLENKINSOP, BARBARA	52,281
BLONDEAU, GARRY ANTHONY	55,988
BLYTH, ROGER	55,660
BODNARCHUK, SHERRIE ANNE	65,426
BOEHM, COLLEEN	53,122
BOGARD, BRENT W.	84,913
BOHACH, DARLENE	75,395
BOHACH, JEFFREY	60,429
BOND, MARY LOU	56,698
BORDESSA, MICHELE	76,495
BOROWKO, LARRY	64,910
BOSCH, REBECCA JEAN	51,696
BOYCHUK, DARREN W.	67,480
BOYD, JOHN	59,905
BRACE, TRACY	50,212
BRANNING, MARK B.	64,688
BRICK, CONNIE MARIE	53,479
BRIGHT, KAREN J.	56,673
BRITTIN, ANDREA MARIE	99,535
BRITTON, ELAINE A.	69,263
BROADLEY, DEBRA	56,177
BROCHU, MARC F.	92,950
BRODA, DAVID	67,409
BRODA, MICHAEL M.	80,323
BROMLEY, ALBERT M.	66,543
BROTZEL, SHANE W.	52,249
BROWN, KELLY K.	68,377
BROWN, LYLA M.	55,715
BROWNE, DARRYL	61,875
BROWNE, JAMES RICHARD	82,986
BRUCKER, NOREEN	50,258
BRUCKS, PATSY	54,204
BRUNSKILL, JANICE KIMBER	55,669
BRYCK, DEBORAH	92,950
BUECHE, KENNETH WAYNE	59,546
BUGLER, MARLENE	96,861
BULLER, NIKOLE	50,496
BULYCH, CATHERINE A. L.	106,987
BURLINGUETTE, DAVID	62,332
BURNETT, ANITA M.	53,504
BURNOUF, DORIS C.	69,169
BUTLER, JIM	58,447
CAISSE, JANET	57,503
CAISSIE, ROMEO A.	90,386
CAMERON, TRESSA L.	52,867
CAMPBELL, HEATHER	56,758
CAMPBELL, KATHLEEN Y.	79,251
CAMPBELL, REGINALD L.	51,627
CANCINO, FLORENCIO	53,728
CARDINAL, BECKY	52,353
CARLTON, SHEENA	53,101
CARON, DOUGLAS	59,672
CARON-SILVA, ARLENE	65,927
CARPENTER, EVA	78,874
CARRIERE, TERRY	77,283
CARSON, BRENDA	56,079
CARSWELL, MARCIE	66,560
CARTER, HEATHER H.	76,486
CASTLE, GLADYS A.	50,353
CAVANAGH, DONNA T.	62,604
CEY, TRANNA GALE	55,645
CHAN, CHIU-PING	53,505
CHAN, KENNY R.	67,959
CHARTIER, FLORENCE	79,037
CHAU, EDDIE	67,804
CHAYKOWSKI, ANGELA	60,188
CHAYKOWSKI, LARRY	119,089
CHERNOFF, GEORGINA M.	53,728
CHESNEY, MARTY	65,416
CHETYRBOK, DEBRA	61,003
CHOLOD, ANDREW T.	67,121
CHRISTENSEN, MICHELLE J.	55,331
CHYZ, IRENE C.	55,296
CLARK, ALLAN F. E.	54,492
CLARKE, JANET J.	82,192
CLARKE, PETER	52,002
COATES, JANICE	84,819
COCHRAN, MYRNA	56,496
COLIN, JENNIFER	99,936
COLSON, DORIS J.	84,685

CONWAY, LIAM A.	66,778
COOMBS, SUSAN	59,094
COOPER, ERIN	67,110
CORMIER, WAYNE W. E.	81,222
CORNISH, RICHARD	53,728
COUSINS, SHIRLEY A.	58,291
COX, DONALD	67,482
CRAIK, CATHRYN	53,419
CRONE, LORI-ANN	61,961
CRONK, RHONDA	68,176
CULVER, DAVID JOHN	81,949
CULVER, SHERRIE C.	69,663
CUMMINGS, KATHY	50,185
CURRIE, LORI A.	53,680
CUSHON, ROBERT	57,510
D'AOUST, FRANCINE LOUISE	52,819
DALY, CAROLYN	53,926
DAVALOS, HUMBERTO A.	54,857
DAVIS, ALISHA L.	54,173
DAVIS, LUCY	59,753
DAVIS, TRACI D.	51,659
DE LEYSSAC, ARTHUR	77,086
DEAN, LAURIE A.	70,168
DECEMBER, MELANIE	55,807
DECEMBER, PATRICIA L.	55,844
DEDI, BARBARA A.	53,617
DEIS, ELIZABETH	69,875
DELAINEY, TAMERA	64,276
DEREN, NATASHA	79,941
DESJARLAIS, DANIELLE	53,321
DETTA, PATRICIA	51,988
DEWHURST, JASON	57,902
DIGGINS, PAUL D.	63,238
DMYTRIW, PAM	52,131
DOCHERTY, MARK	74,844
DODD, BEV	56,304
DONALD, ALLAN	68,467
DONAUER, JEFFREY J.	54,199
DUBRAY, LENA R.	62,176
DUFF, MARA LEE	54,736
DUMONT, JANIS	55,653
DUMONT, MARLENE JEAN	53,715
DUNCAN, TERRANCE L.	60,958
DUNDAS, RHONDA L.	68,304
DUNPHY, MICHAEL G.	75,628
DYNNA, DAVID	62,792
EASTON-BROTZEL, MICHELLE K.	60,960
EBERHARDT, TOBIE	60,943
EBERLE, JOYCE M.	51,361
EGROFF, SANDRA J.	75,985
ELKINGTON, EILEEN F.	84,685
ELLIS, SARAH A.	58,342
ELLSON, ERICA	51,572
ELPHINSTONE, LEGAN	59,094
EMERY, TODD	77,857
ENGELE, LANA M.	55,619
ENGELE, SHEILA	88,033
ENS, DIANE MARY	66,372
ERHARDT, PATRICIA ANNE	83,194
ERICKSON, DEBORAH	55,873
ERICKSON, JARROD D.	57,721
ERICKSON-NEVILLE, LORELEI	55,980
EVANS, AARON	53,704
EWERT-MOLESKY, BYRON K.	55,200
EXNER, DEVON	72,681
FABIAN, MARY	55,206
FAIRBAIRN, DONALD	51,574
FARAGO, SHIRLEY E.	71,417
FARNELL, JANET E.	91,273
FAUTH, JILL	63,730
FELLINGER, ANNETTE	67,314
FERGUSON, CARLA B.	63,485
FIDDLER, LESLIE	52,684
FIELD, ANDREW	57,622
FINDLAY, ROB	58,449
FINK, CHERYL A.	60,118
FISCHER, DENISE A.	77,893
FISHER, DUNCAN J.	157,039
FLEISCHHAKER, BURNS	67,123
FLETCHER, CAROL LORRAINE	60,247
FLOTTORP, GWEN MARIE	57,443
FOLDEN, SHIRLEY A.	55,657
FOLEY, RICHARD W.	67,120
FOLK, COLLEEN F.	53,998
FORBES, MICHAEL	55,695
FORSETH, ABBEY	55,596
FOSSENEUVE, VALERIE	84,691
FOX, ADELLA	53,704
FOX, BETTE LYNN	50,377
FRANK, ANITA	53,690
FRANK, GERALDINE F.	59,135
FRANTZ, SANDRA	55,480
FRASER, LINDA E.	70,996
FREBERG, CAROL C.	50,281
FREDRICK, DAVID	53,728
FRERICHS, TANYA R.	61,287
FRIEBE, MICHAEL K.	56,412
FRIESEN, JENNY	61,929
FROHLICK, LEONARD M.	71,016
FUESSEL, SHIRLEY	56,087
FYVIE, CAM	67,095
GAGNE, SHEILA	78,316
GALE, GLORIA MAE	80,536
GALE, KAREN	53,704
GALVIN, DONNA	60,644
GANES, LORISA M.	57,016
GANSAUGE, LOGAN	51,815
GARBE, GARY R.	67,078
GARDINER, MARILYN ROSE	54,033
GARDINER, TERRI L.	53,830
GAUDET, BRENDA	69,909
GAUDET, LINDA	88,792
GERHARDT, KRIS	53,675
GETZ, LYNETTE M.	54,064
GHERASIM, LEEANE	68,989
GLADUE, FLORA	55,643
GOEBEL, AMANDA	54,508
GOLD, SANDRA LYNN	60,524
GORDON, DEANNE	58,598
GRADO, PAMELA JANE	63,816
GRANDGUILLOT, DELPHINE	67,438
GRANT, DEBORAH LEIGH	84,685
GRATIAS, HERBERT	52,182
GRAVES, PATTI	53,680
GREEN, DAWN M.	51,676
GREEN, GLENDA	51,676
GREEN, HELEN	55,891
GRESS, DEBRA R.	61,830
GRESTY, MARIE	53,680
GRIFFIN, CHRISTOPHER P.	61,387
GROSS, MURRAY	65,142
GROSS, TIM	107,752
GRUENDING, ROGER	67,283
GRYWACHESKI, KAREN T.	67,612
GUNN, JANET	58,599
GURNSEY, LAURIE	68,152
HAALAND, TRACY ANN	53,472
HAAS-PASLOSKI, TERRY	76,597
HADUBIAK, W. RICHARD	71,892
HAGERTY, RUTH LOUISE	68,171
HAGGUI, FAYCAL	68,021
HAGLEY, CAROL	65,661
HALE, SHARLEEN	54,832
HALL, GISELA	71,656
HAMILTON, GRANT A.	55,693
HAMILTON, MARYLOU S.	55,218
HAMILTON, SHARON	53,728
HANSEN, LORRAINE R.	52,409
HANSON, GLENDA M.	84,685
HARDY, TERRY	98,650
HARKISS, JENNIFER J.	58,410
HARMS, MARGOT	57,870

HARPER, ARLENE	84,637
HARRIS, CORRINNE	53,810
HART, HEATHER	53,680
HARTLEY, BRENDA L.	70,558
HARVEY, JODI	56,780
HASMATALI, WILLARD E.	73,234
HAUGLUM, SHIRLEY A. C.	55,223
HAUK, SHEILA	52,808
HAWKES, CHALENE R.	57,653
HAWMAN, SHIRLEY	53,479
HAYDALO, RENEE M	82,561
HAYDEN, DANA CATHERINE	60,560
HAYE, LAURA	50,695
HEAD, IRENE JOYCE	61,070
HECK, CHARMAINE	55,654
HEGSETH, LINDA M.	84,685
HEHN, SUZANNE	60,105
HEMINGSON, CHARMAINE MARIE	67,127
HEMINGWAY, CORINNE	52,897
HENDREN, MARJORIE JOAN	90,772
HENRY, FREDA ANN	74,047
HENSON, KIM	58,986
HERBEL, PATRICIA	59,260
HERDA, JANET	52,243
HERGOTT, JOANNE	71,885
HICKEY, ALAN	78,141
HILDEBRAND, DENISE	77,678
HILL, MARILYN	58,050
HNATUK, PAUL RICHARD	93,047
HOFFMAN, GRANT L.	56,047
HOFFMAN, KIM J.	52,360
HOLLINGER, SUSAN	72,743
HOLROYD, JILL L.	55,965
HONISH, MELANIE JANE	55,662
HONSEY, AROL	52,164
HOPPER, CONNIE	65,467
HOUSTON, LARRY	63,633
HUBER, NATALIE A.	88,246
HUBER, SHANNON	90,332
HUBERT, WENDY	50,100
HUBICK, BRENDA ANN	50,986
HUBICK, DARREN	51,964
HUCULIAK, GORDON	55,709
HUGET, BEVERLEY	70,782
HUGHES, SHELLEY M.	58,678
HULT, KAREN	55,256
HUMPHRIES, CHRISTOPHER	53,229
HUNT, HEATHER	63,296
HURD, CHERYL	50,967
ISBISTER, LLOYD	66,300
JABUSCH, CAROLANN	67,119
JACKSON, ELVIRA	52,607
JACKSON, HEATHER	53,704
JACKSON, TRUDY	59,417
JACOBSON, SCOTT M.	66,252
JAIGOBIN-HUDY, BEVERLY	55,643
JAKUBOWSKI, DARREN J.	81,271
JANVIER, CHERYL	65,681
JAWNIAK, TED J.	53,704
JAY, BEVERLY ANN	61,900
JELINSKI, LEE-ANNE	53,644
JICKLING, PATRICIA ANN	61,516
JOHNSON, CHARLES	81,358
JOHNSON, DARREN	61,318
JOHNSON, LOUISA	55,706
JOHNSON, VIRNA	50,421
JOHNSON, WILLIAM	71,129
JOHNSTON, CINDY	81,142
JOHNSTON, NETTIE	50,901
JONCAS, LEONARD	53,704
JONES, ALAN T.	93,522
JONES, DARRELL	133,852
JONES, DONNA	60,121
JONES, DONNA ARLENE	52,980
JONES, JAMIE LYNN	55,875
JONES, MELVIN W.	67,120
JUNOR, HEATHER	53,704
KABAN, CONNIE	54,379
KAIP, CAROL LYNN	67,183
KAPELUCK, HEATHER	58,359
KAPINIAK, GERTRUDE ANNE	59,420
KAYTOR, SHERRI D.	69,702
KEEWATIN, SHEILA M.	61,651
KELLEHER, CHRISTINE	66,014
KELLER, TIM	79,369
KEMP, CAROL L.	55,263
KENNEY, DIXIE	57,434
KEO, ELIZABETH	55,323
KERGAN, ALVINE NOELLE	50,650
KEYSER, STEVEN	51,228
KINDEL, KATHY	66,027
KINDOPP, KYNAN	61,649
KIRBY, GREG	52,348
KISH, MEGAN RUTH	51,374
KITSCH, LESLEY	57,575
KIVIMAA, DEBORAH J.	68,039
KIVOL, ELAINE M.	70,657
KLASSEN, CARMEN	60,032
KLASSEN, CINDY	55,262
KLEIN, JULIE	55,650
KLUKE, LAVINA J.	57,231
KNOWLES, CORDELLIA E.	60,999
KOENIG, JENESSA L.	54,593
KOESTER, ALLISON	53,504
KORNEY, LINDA M.	71,572
KOROLUK, PATRICIA	53,193
KOSHMAN, TRACY L.	53,704
KOSOKOWSKY, COREY P.	55,834
KOSTUR, LYNNE	51,174
KOT, TWYLA M.	55,141
KOWALKO, KENNETH DALE	76,409
KOWALYSHEN, ALICE C.	55,636
KRAHENBIL, SHAWN	53,268
KRAWCZYK, KEITH	59,417
KRUK, SONIA	50,711
KRUMENACKER, JANICE	102,038
KRUSE, JANICE	50,737
KU, YONG-CHAN	58,104
KUCEY, COLLEEN M.	54,992
KUHLING, KENNETH G.	79,602
KUPRASH, MEGAN D.	52,493
KURDZIEL, SUSAN M.	53,728
KURTZ, KAREN	59,099
KURTZ, MAUREEN L.	56,574
KURYLUK, KARA	52,664
KURYLUK, TAMMY	80,768
KVAMME, DEBRA L	60,308
KWASNICIA, CAROL	55,076
LA POINTE, KERRY	63,403
LACHER, JO ANN	69,534
LAFAYETTE-HUNTER, DARLENE	55,435
LALONDE, M. ANNE	62,484
LANDRIE, CHARMAINE A.	53,855
LANDRY-DIXON, MARISSA M.	52,997
LAPLANTE, MARLENE G.	57,190
LAPLANTE-KOVATCH, SHIRLENE	53,731
LARMOUR, SUSAN M. M.	66,141
LAROCQUE, ALYX	54,372
LAURIN, RICHARD ROBERT	68,525
LAVOY, LORI	65,943
LAWRENCE, CAROL S.	75,400
LAWSON, DONNA	60,290
LAWSON, LYNNE MARIE	54,395
LEARD, MILDRED A.	53,728
LEBERE, MARK F	73,234
LEBLANC, LOIS DALE	70,980
LEMAIGRE, CINDY ANNE	57,379
LESSER, TRACY MICHELE	53,704
LEVESQUE, DARCY	50,935
LEVESQUE, ELAINE	61,907
LEWIS, MAUREEN E.	50,157
LIEN, LOIS ELAINE	100,191

LILLEY, MICHELLE	52,192
LITOWSKI, MABEL	52,484
LITTLE, SHERRY	67,051
LLOYD, TREVOR P.	62,973
LOEWEN, HAROLD	69,558
LOEWENHARDT, JOLENE	60,897
LOGAN, SHELLY D.	66,414
LONGJOHN, CAROLE	55,622
LONGLEY, TRACY	55,912
LONGWORTH, LEE	72,024
LONGWORTH, YVONNE	55,720
LOY, PATRICIA	62,528
LYNN, SHERI A.	61,360
MACDONALD, JEAN E.	69,850
MACDONALD, KERRY G.	53,941
MACFADDEN, ALASTAIR	70,446
MACGILLIVRAY, DWAYNE	78,187
MACKENZIE, DOUGLAS JOHN	65,937
MACKENZIE, MARGARET	55,638
MACLEAN, GREG	92,964
MADDIN, WENDY D.	61,177
MAELDE, PENNY L.	58,002
MALLETT, GREG	75,692
MALLOY, KAREN MARIE	53,704
MANCUSO, DOMINIC	79,228
MANEGRE, DIANNE	52,137
MANZ, OWEN	86,927
MARCHINKO, CRAIG	106,261
MARTEL, LORRAINE	67,239
MARTELL, CHARLENE	66,018
MARTIN, LINDA M.	53,769
MARTIN, LINDA SHARON	83,707
MARTINOOK, ROBERT	76,709
MASUSKAPOE, CONNIE	60,827
MATEEN, INGRID ANNA	55,677
MATHESON, WILLIAM GRANT	80,982
MATLAK, NAJAT	55,046
MAYOTTE, MICHELLE	66,302
MCARTHUR, KEVIN	69,982
MCCAFFERTY, DENISE ANN	84,454
MCCANN, RICHARD	67,100
MCCARTHY, JASON	52,865
MCCLOY, KIMBERLY JAMES	58,334
MCCONNELL, JAS	62,578
MCCORMICK, RONALD G.	77,272
MCEWEN, KARIN	58,395
MCFARLANE, LARRY	67,170
MCGREGOR, NANCY JEANNE	51,662
MCGUIRE, ELLEN	61,530
MCKENZIE, ELAINE	53,728
MCKINNON, DOUGLAS	65,705
MCLAIN, DENNIS	67,203
MCLELLAN, PEGGY	54,423
MCLEOD, JASON	53,723
MCMILLAN, SUSAN	50,314
MCNEELY, MARLENE	76,599
MCPHERSON, JANICE	71,994
MCQUARRIE, ELIZABETH	67,220
MCRORIE, ANNE	69,650
MELCHKART, MICHELLE	56,751
MERCREDI, CHERYL	57,266
MESSER, LEAH E.	63,252
METCALFE, JOYCE	88,474
METZ, PAMELA	76,298
METZGER, ANNE L.	66,190
MICKLEBOROUGH, DARWIN L.	55,298
MIGNEAULT, MARJORIE ANNE	54,469
MIKKONEN, MYRNA	61,106
MILLER, GEORGE OREN	66,493
MILNE, MICHELE J.	52,716
MINCHUK, RHONDA LYNN	51,510
MITCHELL, EVELYN J.	65,799
MITCHELL, JANET	102,043
MITCHELL, KATHY	72,662
MITTEN, BARBARA	53,680
MITZEL, LUCILLE	51,068
MODELAND, AURALEE	55,686
MOEN, KINDEL	54,899
MONGOVIUS, ARLENE ETHEL	85,356
MONTAGUE, GLORIA	56,103
MONTGRAND, NICOLE	65,289
MOORE, KELLEY D.	83,640
MOORE, MELAINE J.	65,739
MOORE, SANDY	70,136
MOORE, WILMA	52,048
MOORHEAD, JAMES	67,068
MORALES, VICTOR PAUL M.	51,600
MORAVEC, SHARON	55,288
MORGAN, TAMMY	50,382
MORRISON, CAROL A.	68,327
MORRISON, ISABEL J.	51,679
MURRAY, EILEEN A.	57,009
MURRAY, HOLLY	53,678
MURRAY, LORNA	51,932
MUSLEH, MITRI I.	53,704
MYERS, MIRIAM	68,693
MYRON, JANICE M.	68,949
NACHBAUR, KIM D.	52,184
NADON, DARREN	73,061
NAMETH, WENDY	55,513
NEAL, SHIRLY ANNE	64,352
NEAULT, LEE ANNE	51,075
NEERGAARD, JANET	52,471
NEIGEL, RAYMOND T.	56,065
NEKRASOFF, GERALD	67,238
NELSON, CAROLE J.	55,252
NELSON, LAVERNE	70,719
NELSON, WANDA M.	69,044
NESBITT, BERNICE	71,813
NEUFELDT, ROBERT EARL	86,901
NICHOLS, JACKIE L.	63,072
NICKEL, RONALD	68,514
NICOLSON, VANDY	65,066
NOBLE, DENNIS	73,717
NOKLEBY-SCHULTZ, CARMEN	50,129
NORTON, NICOLE D.	67,233
NOVAKOWSKI, WANDA	53,871
NOWOSELSKY, GALE	66,327
O'BERTOS, CAM	55,782
O'CONNOR, ELIZABETH	51,977
O'DONNELL, ROSE	85,860
OLENIUK, SHERRY R.	53,087
OLSON, LORI L.	56,124
OPIKOKEW, DOREEN	53,728
OPWAM, GERALDINE	61,084
ORFORD, SIGRID	55,101
OTISO, FRED SALIM	53,374
OVEREND, RICK	67,050
PACK, BETTY RUTH	61,159
PADFIELD, HEATHER	67,422
PALMA, CECILIA	53,877
PARENTEAU, CURTIS	53,680
PARENTEAU, ROGER	93,452
PARKER, JARRETT	69,438
PARKER, MERLA	68,699
PARR, CHERYL KIM	69,762
PASIEKA, SUSAN	63,184
PASLOSKI, WALLY W.	84,460
PASSMORE, RANDY	79,552
PATZWALD, ROBERT MURRAY	58,730
PAUL, CARL	55,671
PAUL, MONICA	66,315
PEIRIS, DONNA	58,169
PELLETIER, GILLES	111,403
PENNELL, CORINNE	68,257
PENNETT, MARY ANN	70,920
PERRAS, WANDA	58,066
PETERS, BRIAN	55,413
PETERS, JIM	79,801
PHANEUF, WAYNE	101,354
PHILLIPS, LANA	66,067
PIERCE, KEVIN	63,442

PILLER, LONNIE	73,775
PILUK, MICHAEL	75,513
POITRAS, LINDA	54,435
POLASEK, SHIRLEY	62,825
POLLONAIS, DAVID E. A.	71,138
POUPART, FLORENCE E.	71,138
POWELL, CHRISTINA N.	54,615
PRATT, RONALD	53,681
PREFONTAINE, GISELE	55,275
PRENTICE, JANET IRENE	71,171
PRESTON, MARGARET	55,629
PRETTYSHIELD, COLLEEN E.	52,983
PRICE, MARTIN W.	53,704
PRIEL, LEANNE	66,066
PROCYSHEN, JEREMY D.	52,385
PROCYSHEN, SHARON	84,386
PRYMA, KANDIS	54,414
PURDY, DAVID	58,758
PURITCH, BERNICE	84,696
PYNE, MICHELLE	70,237
RADFORD, DARRELL	53,728
RAIMBAULT, GLENNA L.	57,459
RAIN, ALLISON ANN	71,875
RANKIN, M. COLEEN	77,137
RASMUSSEN, KARLI	63,819
RAWLUK, DARRYL P.	83,833
READ, BRENDA LYNN	68,340
REASER, MONA L. H.	54,464
REDEKOP, JEFFREY D.	88,030
REDMAN, S. JEAN	55,623
REDMOND, CRYSTAL	55,045
REED, ALAN CAMERON	84,831
REED, SUZANNE	60,581
REESE, HEATHER	59,259
REIGERT, LOIS GRACE	65,792
RICHARDS, SUSAN	55,665
RICHARDSON, MARGARET F.	61,941
RIGHETTI-THOM, JAYLENE	53,438
RIVARD, NORMA A.	73,685
RIVEST, SUSAN	61,208
ROBBINS, DIANNE I.	65,370
ROBERTSON KING, STEPHANIE	55,315
ROBINSON-THOME, ALEXIS	52,012
ROEGER, HANS	53,728
ROGERS, THERESA	68,001
ROSENBLUTH, DAVID P.	92,950
ROSS, GARY A.	68,230
ROSS, GERALDINE	55,667
ROSS, HEATHER G.	50,384
ROU, AROP	60,279
ROUSSEL, KARI	54,752
ROWAT, TREENA M.	54,875
ROWELL, REGINALD H.	65,702
ROYAL, ELIZABETH W.	59,238
RUETZ, SANDRA	55,250
RUFF, SANDRA	82,096
RUNGE, ELLEN	53,240
RUSSELL, SHAUNA C.	59,486
RUTTEN, KENNETH	79,393
RYBCHINSKI, EVELYN H.	69,160
SAGAN, SHIRLEY	53,729
SALIKEN, LINDA	52,952
SALLOUM, MARIA CAROLYN	71,813
SANDBERG, TRACY L.	52,760
SANDIFORD, CALVIN O.	55,644
SANDSTROM SMITH, LAURA	114,973
SANGWAIS, HOWARD	56,148
SAWICKI, SUSAN	53,469
SCHAAN, CORLISS	55,220
SCHELLENBERG, WAYNE	67,974
SCHMALTZ, SHANNON M.	50,794
SCHMALZ, PATRICIA KATHERINE	67,494
SCHNEIDER, KIMBERLY	50,372
SCHNEIDER, MICHELLE	52,632
SCHRADER, ALLEN	56,709
SCHRIML, MAUREEN M.	53,512
SCHUSTER, KELLI LYNN	55,856
SCHWARTZ, TAMMY	56,739
SCHWEITZER, DOUGLAS	84,373
SCIDMORE, JANICE D.	59,271
SCOTT, ANDREA	54,465
SCOTT, DOUGLAS B.	92,110
SCOTT, LAUNEL J.	71,286
SCOTT, PATRICIA	62,343
SEIME, RUTH M.	111,403
SELIN, LINDA	84,430
SELLERS, KAREN	67,743
SHADDEN, MATTHEW	54,226
SHANNON, DIANNE B.	65,215
SHARMA, KANCHAN	55,303
SHAW, JEREMY	56,113
SHEPHERDSON, ELEANOR M.	68,485
SHIELDS, CAROLYN A.	64,879
SHMYR, LANA R.	67,120
SHOOK, DARLENE A.	66,814
SHOOK, RICHARD B.	69,144
SHUBA, JOYCE E.	50,242
SHULL, KATHY	55,278
SHUYA, MILES SYDNEY	68,392
SHYNGERA, DENISE	66,234
SIEBER, RAY	70,539
SILZER, APRIL	54,297
SIM, GARTH	57,572
SIMMONS, MONICA	56,403
SIMONEAU, ROCHELLE	71,733
SIMPSON, CHRIS	55,777
SIMPSON, NANCY	58,738
SIMPSON, ROGER	65,929
SJOBERG, HEATHER J.	65,689
SKJERVEN, MICHELLE	67,059
SKRUDLAND, YVONNE	92,954
SLADE, WANDA J.	66,074
SLATNIK, LAURIE	68,499
SMITH, DARREN B.	50,453
SMITH, DAVID	57,401
SMITH, DEBRA	56,073
SMITH, JACQUELINE A.	52,406
SMITH, KENDRA	56,398
SMITH, SANDRA	53,620
SMITH, SHANE	58,007
SMITH-PEET, MAVIS A.	68,209
SMYCNIUK, DARCY	77,086
SNELL, LORRAINE J.	92,110
SNIDER, STERLING D.	56,639
SOLOMON, TAMMIE	53,446
SPELAY-BELANGER, MICHELE	57,867
SPIKULA-SCHWAB, DELORES I.	64,453
ST. PIERRE, JACQUES PAUL	61,165
STADNYK, NADIA	64,804
STAFFEN, MIRRIAM	65,323
STANDINGHORN, ED	55,513
STANSFIELD, DEAN	54,952
STASIUK, LISA M.	66,743
STECIUK, JANA	53,749
STEEN, TERRI	55,338
STEVENSON, DAWN	68,889
STINSON, JILL	50,477
STORM, PRISCILLA	60,540
STUBEL, DARYL	102,019
SWAHN, JANICE E.	54,103
SWANSON, BRENDA	61,150
SWITZER, DIANE M.	78,179
SYKORA, NANCY	63,486
SYMCHYCK, CONSTANCE	50,376
SZALA, BRENDA CAROL	51,844
TAYLOR, ARLENE F.	54,146
TAYLOR, COLLEEN	56,283
TEICHROEB, DENNIS	65,342
TEMPLE, CARRIE	72,123
THEIS, MYRTLE	55,657
THEORET-YEE, DOROTHY	54,072
THIBAULT, DENISE	80,423

THORSEN, JANET K.	62,412
THRONBERG, GARY ARTHUR	90,020
TIEFENBACH, E. JANE	61,569
TODAS, DWAYNE J.	61,068
TOFTE, GRANT	85,860
TOLLEFSON, CHAD C.	55,559
TOPHAM, CHERYL	57,702
TORGUNRUD, CRAIG G.	64,725
TOTTEN, JUDITH ELEANOR	50,834
TRAFANANKO, ROBERT	99,403
TRAYHORNE, LAURELEA	56,666
TREMBLAY, MITCHELL W.	61,681
TRUEMNER, TARA	91,273
TUCHSCHERER, JENA	57,914
TULLOCH, LYNN E.	120,802
TURNER, MILES	55,076
TWEED, GORDON	107,800
TWEED, TEENA	72,622
UNGER, KAREN	71,254
UNIQUE, TRACEY	54,030
UNTEREINER, JULIE	57,273
URQUHART, ROBERT W.	71,472
USHER, EMILY	68,421
VALIAHO, J. H. MURRAY	77,303
VAN DE SYPE, DEANNDA	59,736
VAN DUSEN, INGRID	58,132
VAN HANEGEM, EMILE J.	67,231
VANDE VELDE, BRENDA I.	53,728
VANIN, DENNIS R.	50,390
VELASQUEZ, BEVERLY	59,289
VERBEKE, MARCIA DALLAS	59,528
VERBONAC, NORMAN JAMES	59,402
VERMETTE, DORIS F.	51,097
VETTER, NORMAN WILLIAM	74,656
VON STADEN, KARIN	53,680
WAGNER, DEBBIE R.	68,304
WAINWRIGHT, ROBERT	69,545
WALDEN, LEIGH-ANN	64,511
WALKER, R. TRENT	70,619
WALL, MARY A.	63,161
WALL, MURRAY	55,346
WALLACE, JAMES D.	82,535
WALLER, KAREN DAWN	51,610
WALLISER, DARLENE	66,468
WALLS, CORRINE	63,920
WALTON, DIANE	67,531
WASMANN, DALE	53,734
WASYLENKA, KAREN	89,357
WASYLUK, JACKIE	55,887
WATT, TYRA	80,255
WEBB, MURRAY DAVID	85,882
WEBER, DONNA	73,351
WEBSTER, KERRI B. L.	54,384
WEIDL, BARBARA	55,773
WEIGHILL, JOANNE	55,760
WEINHEIMER, ALECIA	58,429
WEINTZ, JAIME B.	58,643
WEISGERBER, MURRAY RUPER	53,728
WEITERMAN, LILIANE	65,750
WELLS, ANGELA	61,315
WELTE, TANYA	50,971
WENINGER, BRENT	67,043
WENINGER, DAVID G.	69,373
WENZEL, DAVID R.	55,610
WERRETT, KIMBERLEY A.	52,670
WEST, BETTY MARGARET	71,183
WHITEHEAD, SHELLEY CLAIR	133,852
WIBERG, PAMELLA C.	50,229
WIEBE, DONNA M.	59,126
WIENS, JEAN E.	82,495
WIHLIDAL, ROBERT	133,828
WILCOX, ISLA A.	73,794
WILD, MICHELLE A.	52,931
WILKINSON, DEBRA	75,769
WILL, GWENDOLYN RUTH	55,741
WILLFORD, JUDY	66,720
WILLIAMS, BRIAN H.	85,408
WILLIAMS, MARNI L.	60,349
WILSON, APRIL D.	65,790
WILSON, DIANE F.	51,971
WILSON, DONALD KIM	84,685
WILSON, JANE	60,141
WILSON, KAREN	60,719
WOLOSHIN, KELLY	55,882
WONG, LESLEY JANE	68,570
WONG, PETER	66,227
WOOD-SWAIN, KATHERINE L.	55,623
WRIGHT, SUSAN M.	52,608
WYKES, BARBARA	53,165
WYNES, KEN	63,976
WYNES, TREENA	65,228
WYSOSKEY, DEANNA	64,190
WYTRYKUSH, REBECCA	52,805
YACHINA, DIANE	61,512
YACHIW, RICHARD L.	56,488
YANKO, HEATHER	55,391
YASINOWSKI, CATHY	65,997
YATHON, DONNA	64,113
YAWORSKI, JAN	84,685
YEAMAN, FAYE DOREEN	54,773
YOUNG LECORRE, LORI R.	51,690
YOUNG, ASHLEY	50,849
YOUNG, BRYCE	62,009
YOURKOWSKI, TAMMY	55,258
YUZICAPI, BEATRICE	84,151
YUZICAPPI, GWENDA	55,326
ZIOLKOSKI, AARON MICHAEL	51,943

Travel

Minister's Travel

BELANGER, HON. HAROLD	$	42,842
HARPAUER, HON. DONNA M.		1,786
JUNOR, HON. JUDY		257
LAUTERMILCH, ELDON		1,263
YATES, HON. KEVIN M.		15,272

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Community Inclusion (CR06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	$	785,927
BATTLEFORDS RESIDENTIAL SERVICES INC.		1,700,852
BATTLEFORDS TRADE & EDUCATION CENTRE INC.		699,676
BEA FISHER CENTRE INC.		1,705,875
BIGGAR COMMUNITY GROUP HOME INC.		445,240
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.		1,217,132
CANADIAN NATIONAL INSTITUTE FOR THE BLIND		274,166

CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	113,549
CHESHIRE HOME (MANAGEMENT)	1,100,700
CHESHIRE HOMES OF REGINA SOCIETY	1,384,767
CHIP & DALE HOUSING INC.	2,979,932
CITIZENS ALL ASSOCIATION	1,751,881
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	151,322
COSMOPOLITAN INDUSTRIES LTD.	3,316,287
COSMOPOLITAN LEARNING CENTRE INC.	2,646,566
CUDWORTH COLUMBUS SOCIETY INC.	627,711
CYPRESS HILLS ABILITY CENTRES INC.	1,115,481
DEER PARK VILLA INC.	986,247
ELMWOOD RESIDENCES INC.	4,849,513
ESTEVAN DIVERSIFIED SERVICES INC.	1,190,793
FAMILY & YOUTH ACCOUNT	210,155
GARRITTY HOME INC.	85,019
GRAVELBOURG BON AMI INC.	459,687
H.E.L.P. HOMES OF REGINA	1,416,369
HARVEST COMMUNITY INC.	173,463
HAVEN OF HOPE HOME	353,811
HEARTLAND REGIONAL HEALTH AUTHORITY	69,862
HERBERT GROUP HOME INC.	326,264
HOSPICE ST. MARIE BERNARD INC.	252,063
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	851,792
HUSTON HEIGHTS CARE INC.	68,964
INTERLAKE HUMAN RESOURCES CORPORATION	291,809
KIN ENTERPRISES INC.	1,061,636
KIPLING INDUSTRIES INC.	306,949
KIWANIS INGOLDSBY HOUSE INC.	188,259
L'ARCHE SASKATOON INC.	200,376
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	275,931
LIGHT OF THE PRAIRIES SOCIETY INC.	533,464
LUTHERAN SUNSET HOME	1,708,000
MACKENZIE SOCIETY VENTURES INC.	1,019,933
MAIDSTONE GROUP HOME SOCIETY INC.	537,451
MALLARD DIVERSIFIED SERVICES INC.	740,654
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	292,914
MELFORT GROUP HOMES SOCIETY INC.	205,029
MENNO HOMES OF SASKATCHEWAN INC.	2,221,207
MOERIKE, JANIS	61,530
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,006,688
MOOSE JAW FAMILIES FOR CHANGE	577,054
MULTIWORKS VOCATIONAL TRAINING CORPORATION	918,826
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,077,294
P. A. DEAFBLIND INTERVENTION INC.	64,234
PIPESTONE KIN-ABILITY CENTRE	679,987
PLUS INDUSTRIES INC.	532,478
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,046,510
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	416,088
PRINCE ALBERT GROUP HOME SOCIETY	1,898,413
RAIL CITY INDUSTRIES INC.	1,007,186
RANCH EHRLO SOCIETY	1,127,033
REDVERS ACTIVITY CENTRE INC.	1,064,015
REGINA RESIDENTIAL RESOURCE CENTRE	1,355,017
SASKATCHEWAN ABILITIES COUNCIL	1,938,597
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,537,374
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	274,820
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	707,909
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	295,522
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	65,547
SHEPHERD'S VILLA INC.	298,492
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	52,627
SOUTHWEST HOMES INC.	528,934
SUNSHINE HOUSING INC.	903,639
VALLEY ACTION ABILITIES INC.	471,541
VARIETY PLACE ASSOCIATION INC.	312,336
VICTORIA CARE HOMES INC.	270,486
WEST CENTRAL ABILITIES INC.	312,804
WEST CENTRAL INDUSTRIES INC.	789,804
WEYBURN GROUP HOMES SOCIETY INC.	850,010
WEYBURN WOR-KIN SHOP CORP.	269,401
WHEATLAND REGIONAL CENTRE	827,790
WIEBE, SHANNON	55,680
WILKIE INDEPENDENT LIVING SERVICES INC.	1,252,667
WYNYARD C.A.R.R.E.S. INC.	144,155
YAIL HARBOR INC.	525,699

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$	104,820

Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	$	138,870
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN		83,724
CENTRAL URBAN METIS FEDERATION (1993) INC.		300,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.		86,097
EHRLO COMMUNITY SERVICES INC.		153,913
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY		75,811
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.		170,000
SOCIAL ALLOWANCE ACCOUNT		1,307,890

Employment Support and Income Assistance (CR03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	$	52,440
LAC LA RONGE INDIAN BAND NO. 219		126,586
MONTREAL LAKE CREE NATION		353,176
PETER BALLANTYNE CREE NATION		1,744,840
REGINA, CITY OF		596,850

SALVATION ARMY	786,089
SASKATOON, CITY OF	264,262
SOCIAL ALLOWANCE ACCOUNT	204,984,426
STANLEY MISSION ADMINISTRATION	161,255

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 28,973,550

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 8,127,549

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	$ 333,457

Child Care Parent Subsidies

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 92,946
ALBERT CHILDCARE CO-OPERATIVE	83,304
ARGYLE CHILD CARE THE PLACE TO BEE	57,606
AWASIS CHILDCARE CO-OPERATIVE	140,986
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	94,556
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	176,422
BUFFALO NARROWS DAY CARE CENTRE	61,192
BUILDING BLOCKS CHILD DEVELOPMENT	108,637
CATHEDRAL AREA CO-OPERATIVE DAY CARE	111,593
CHILD CARE CENTRE CO-OPERATIVE	285,863
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	204,031
CIRCLE PROJECT CHILDREN'S CENTRE	181,735
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	71,217
COMMUNITY DAY CARE ASSOC.	79,115
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE	155,025
CORNERSTONE CHILDCARE CO-OPERATIVE	80,599
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	107,250
DR. BRASS DAY CARE CENTRE INC.	50,818
DUCKY DAY CARE CO-OPERATIVE	68,912
DUNDONALD CHILD CARE CENTRE	86,141
ESTEVAN DAY CARE CO-OPERATIVE	73,381
FAMILIES FIRST CHILDCARE CENTRE CORP.	228,126
FAMILY FUTURES CHILD CARE CENTRE	71,762
FIRST BAPTIST CHURCH DAYCARE	105,086
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	147,734
FIRST YEARS CHILD CARE INC.	124,016
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	100,017
GARDINER PARK CHILD CARE INC.	122,307
GLENCAIRN CHILD CARE CO-OPERATIVE	110,624
GUTZER, DORIS	51,050
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	155,614
KEYANO OMA EARLY LEARNING CENTRE INC.	106,543
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	76,700
KOCH, KERRI L	52,208
LA RONGE CHILD CARE CO-OPERATIVE	162,424
LAPIERRE, DAVERNE	78,170
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	136,061
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	154,583
LUTHERAN DAY CARE/PRESCHOOL INC.	64,267
MAGLOIRE KIDDIE KARE	111,167
MEADOW LAKE OUTREACH MINISTRIES INC.	78,961
MELFORT DAY CARE CO-OPERATIVE	67,088
MJCD INFANT TODDLER CENTRE	52,754
MOOSE JAW COLLEGE DAY CARE INC.	127,412
NEXT GENERATION CHILD CARE COOPERATIVE	81,148
NIPAWIN DAY CARE CO-OPERATIVE	156,145
NORMANVIEW DAYCARE CORP.	94,526
NORTH BATTLEFORD DAY CARE CENTRE INC.	109,093
NORTH WEST CHILD DEVELOPMENT CENTRE	83,217
OAK TREES & ACORNS CHILD CARE CENTRE INC.	69,790
PARENT'S CHILD DEVELOPMENT COOPERATIVE	134,793
PLAY & LEARN DAY CARE CENTRE INC.	82,461
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	210,889
PRESTON AVENUE DAYCARE INC.	182,643
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	148,349
PRINCE ALBERT FAMILY CHURCH INC.	72,985
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	66,494
REGINA EASTVIEW DAYCARE INC.	93,201
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	211,019
RINK AVENUE DAY CARE CO-OP	117,848
ROYAL WEST EARLY LEARNING CENTRE	86,534
SANDCASTLES ALBERT PARK CHILDCARE INC.	75,287
SASKATOON OPEN DOOR CHILD CARE CENTRE	126,657
SASKATOON Y.W.C.A. DAY CARE	110,495
SHAW, DIANE	51,936
SIAST CHILDREN'S DAY CARE CENTRE INC.	147,421
SMALL WORLD DAY CARE CO-OPERATIVE	86,558
SMITH, TAMAERA	50,767
SOO LINE DAY CARE CO-OPERATIVE	59,541
SOUTH HILL CHILD CARE CO-OPERATIVE	119,146
SOUTHWEST DAY CARE & EARLY LEARNING CTR	104,871
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	243,531
STEPPING STONES-BROAD	83,981
STEPPING STONES-ELPHINSTONE	316,624
STEPPING STONES-ROBINSON	384,070
TRANSCONA PARK CHILD CARE CO-OPERATIVE	151,349
USSU CHILD CARE CENTRE	210,417

WASCANA DAY CARE CO-OPERATIVE	88,691
WEST RIDGE CHILDCARE CENTRE CORP.	167,388
WOODLAND CHILD CARE COOPERATIVE	170,245
YMCA CHILD CARE CENTRE	153,044
YMCA CHILD DEVELOPMENT CENTRE	183,643
YMCA NORTH WEST CHILD CARE CENTRE	118,755
YMCA PLAY N LEARN CHILDCARE CENTRE	129,026
YWCA DAY CARE CENTRE INC.	69,436

Client and Community Support

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 57,138
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	69,790
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	110,420
CHEP GOOD FOOD INC.	383,779
COSMOPOLITAN INDUSTRIES LTD.	737,730
COSMOPOLITAN LEARNING CENTRE INC.	329,600
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	106,814
HUNGER IN MOOSE JAW INC.	72,790
MIDWEST FOOD RESOURCE PROJECT	82,284
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	75,460
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	207,593
REGINA INDIAN COMMUNITY AWARENESS INC.	94,830
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	63,720
SOUP HAVEN	58,453
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	95,090
WELFARE RIGHTS CENTRE	328,550

Child and Family Services (CR04)

Child and Family Community Services

EAGLE'S NEST YOUTH RANCH INC.	$ 133,160
FAMILY & YOUTH ACCOUNT	59,604,109

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	$ 449,501
ABORIGINAL FAMILY SERVICE CENTRE INC.	208,420
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	69,360
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	227,729
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	116,560
BATTLEFORDS CONCERN FOR YOUTH INC.	91,390
BATTLEFORDS INTERVAL HOUSE SOCIETY	369,336
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	167,430
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	74,090
BRIDGE HOUSE INC.	55,475
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	127,370
CARMEL HOUSE INC.	308,584
CATHOLIC FAMILY SERVICE SOCIETY	727,480
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	91,440
CATHOLIC FAMILY SERVICES OF SASKATOON	176,210
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	205,720
CENTRAL URBAN METIS FEDERATION (1993) INC.	200,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	53,990
COMMUNITY FAMILY RESOURCE CENTRE INC.	85,650
COMMUNITY FIRST DEVELOPMENT FUND OF SASKATOON	50,000
DENE K'OE SELF HELP COUNCIL INC.	106,920
EAGLE'S NEST YOUTH RANCH INC.	687,870
ENVISION COUNSELLING & SUPPORT CENTRE INC.	182,910
FAMILY SERVICE REGINA INC.	364,720
FAMILY SERVICE SASKATOON INC.	277,300
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	424,295
GAMIN-ABET ASSOCIATION INC.	312,694
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	747,797
JOHN HOWARD SOCIETY OF SASK.	121,950
KIKINAHK FRIENDSHIP CENTRE INC.	163,107
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	156,950
LA RONGE NATIVE WOMEN'S COUNCIL INC.	193,290
LAC LA RONGE INDIAN BAND NO. 219	102,990
LLOYDMINSTER INTERVAL HOME SOCIETY	138,780
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	93,301
MOBILE CRISIS SERVICES INC.	942,138
MOOSE JAW FAMILY SERVICE BUREAU INC.	159,080
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	400,810
NATIVE CO-ORDINATING COUNCIL	1,691,985
NORTH EAST CRISIS INTERVENTION CENTRE INC.	215,205
NORTH WEST FRIENDSHIP CENTRE INC.	145,680
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	239,355
P.A. OUTREACH PROGRAM INC.	272,470
PEYAKOWAK COMMITTEE INC.	153,810
PINEHOUSE WELLNESS CENTRE CORP.	137,210
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	432,570

PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	431,880
QUINT DEVELOPMENT CORPORATION INC.	96,960
REGINA NATIVE YOUTH COMMUNITY SERVICES	437,860
REGINA TRANSITION WOMEN'S SOCIETY	466,581
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	144,510
SANDY BAY COMMUNITY RESOURCE CENTRE	263,444
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	470,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	447,840
SASKATCHEWAN PREVENTION INSTITUTE	60,700
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	131,820
SASKATOON CRISIS INTERVENTION SERVICE INC.	629,650
SASKATOON DOWNTOWN YOUTH CENTRE INC.	1,054,560
SASKATOON ENVIRONMENTORS CO-OPERATIVES LTD.	62,038
SASKATOON FRIENDSHIP INN	55,810
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	89,660
SASKATOON INTERVAL HOUSE INC.	730,590
SASKATOON REGIONAL HEALTH AUTHORITY	104,110
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	102,120
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	541,222
SCEP CENTRE SOCIETY (REGINA)	169,720
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	485,715
SOUTHWEST CRISIS SERVICES	350,240
STC URBAN FIRST NATIONS SERVICES INC.	796,450
TAMARA'S HOUSE	165,580
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	61,600
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	105,050
YORKTON WOMEN IN NEED INC.	383,882
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	239,280
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	399,690
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	777,210

Child and Family Services Administration

PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	$ 83,000

Housing (CR12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 17,135,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 106,651
ABORIGINAL FAMILY SERVICE CENTRE INC.	60,235
AGENCY CHIEFS CHILD & FAMILY SERVICES	91,333
ATHABASCA DENESULINE CHILD & FAMILY	58,092
BATTLEFORDS TRIBAL COUNCIL	88,923
BEHARI, RISHI	54,520
BENDIG & KLASSEN	124,328
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	56,640
BMO PURCHASE CARDS-SOCIAL SERVICES	692,727
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	51,053
BRENNAN OFFICE PLUS	165,171
CENTENNIAL FOODSERVICE	91,689
CHILD WELFARE LEAGUE OF AMERICA	57,982
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	273,163
CROWN ENTERPRISES LTD.	94,353
DUFOUR SCOTT PHELPS & MASON	98,535
FAMILY SERVICE SASKATOON INC.	230,970
FUTUREMED HEALTH CARE PRODUCTS INC.	50,171
GAMIN-ABET ASSOCIATION INC.	56,365
HJ LINNEN ASSOCIATES LTD.	70,921
IBM CANADA LTD.	231,471
IMPERIAL PARKING CANADA CORP.	142,972
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	69,300
INFORMATION SERVICES CORPORATION	123,912
JOHN HOWARD SOCIETY OF SASK.	487,438
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	104,030
KAYSEAS, ENOLA	55,342
LAC LA RONGE INDIAN BAND NO. 219	118,921
LOEWEN & KLASSEN	82,449
MAGNAYE, DR. ARTURO D.	78,880
MEADOW LAKE TRIBAL COUNCIL	140,473
MEDICAL MART SUPPLIES LTD.	76,003
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	19,239,410
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	8,784,074
MONTREAL LAKE CHILD AND FAMILY AGENCY	98,323
NORSASKLAW PROF. CORP.	58,119
ONION LAKE FAMILY SERVICES INC.	51,500
PERIDOT MEDICAL INC.	163,179
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	100,748
PETER BALLANTYNE CREE NATION	103,090
PHOENIX ADVERTISING GROUP INC.	142,267
PRAIRIE MEATS	97,096
QU'APPELLE CHILD & FAMILY SERVICES INC.	77,593
QUINT DEVELOPMENT CORPORATION INC.	178,330
RANCH EHRLO SOCIETY	50,767

REGINA EARLY LEARNING CENTRE INC.	52,880
REGINA POLICE SERVICE	90,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	89,591
REGINA, CITY OF	98,071
ROBERTSON STROMBERG PEDERSON	65,655
SAPUTO FOODS LTD.	119,685
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	71,907
SASKATOON CITY POLICE	100,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	418,000
SASKATOON, CITY OF	78,721
SASKTEL	1,753,107
STAMATINOS LELAND KOSKIE	54,039
STC HEALTH & FAMILY SERVICES INC.	129,093
STEPPING STONES CHILD CARE CO-OPERATIVE	119,998
STREAMLINE PHARMACY SERVICES	82,795
SUCCESS OFFICE SYSTEMS	54,826
SUNSPUN FOOD SERVICE	322,213
TOUCHWOOD CHILD AND FAMILY SERVICES	341,479
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	294,640
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	101,380

Tourism, Parks Culture and Sport (Vote 27)

The mandate of the Ministry is to support and celebrate Saskatchewan as a great place to live and work. The Ministry is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Ministry enhances the province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CY01)

Objective
To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the ministry's mandate.

Culture (Subvote CY03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to Government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the ministry.

Recreation (Subvote CY09)

Objective
To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It also coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province.

Policy and Youth (Subvote CY05)

Objective
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CY06)

Objective
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Building Communities (Subvote CY11)

Objective
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery
The program is supported by the Saskatchewan Infrastructure Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Heritage (Subvote CY07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CY08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications

Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CY01)								
Executive Management	$ 937	$ 47	$	$ 44	$	$	$	$ 1,028
Central Services	475	37	60	511	....	....	....	1,083
Accommodation Services	....	....	....	5,734	....	....	....	5,734
Subvote Total	1,412	84	60	6,289	....	....	....	7,845
Culture (CY03)								
Culture Operations Support	643	10	646	187	....	....	....	1,486
Saskatchewan Arts Board	....	....	10,534	....	....	....	....	10,534
SaskFILM	....	....	1,031	....	....	....	....	1,031
Film Employment Tax Credit	....	....	15,716	....	....	....	....	15,716
Cultural Industries Development	....	....	300	....	....	....	....	300
Conexus Arts Centre	....	....	425	....	....	....	....	425
Subvote Total	643	10	28,652	187	....	....	....	29,492
Recreation (CY09)	289	24	628	100	....	....	....	1,041
Policy and Youth (CY05)								
Youth Services	239	26	5	40	....	....	....	310
Lottery and Community Initiatives Stewardship	563	5	....	10	....	....	....	578
Premier's Voluntary Sector Initiative	129	1	1	34	....	....	....	165
Subvote Total	931	32	6	84	....	....	....	1,053
Community Initiatives Fund (CY06)	....	....	8,515	....	....	....	....	8,515
Building Communities (CY11)	....	....	32,806	....	....	....	....	32,806
Heritage (CY07)								
Heritage Operations Support	869	40	....	222	....	....	....	1,131
Royal Saskatchewan Museum	1,631	48	179	237	....	....	....	2,095
Western Development Museum	....	....	5,815	....	....	....	....	5,815
Wanuskewin Heritage Park	....	....	573	....	....	....	....	573
Saskatchewan Science Centre	....	....	550	....	....	....	....	550
Saskatchewan Heritage Foundation	....	....	275	....	....	....	....	275
Saskatchewan Archives Board	....	....	3,372	....	....	....	....	3,372
Subvote Total	2,500	88	10,764	459	....	....	....	13,811
Saskatchewan Communications Network (CY08)	....	....	5,997	....	....	....	....	5,997
Amortization of Capital Assets (CY10)								
Land, Buildings and Improvements	....	....	....	....	13	....	....	13
Machinery and Equipment	....	....	....	....	4	....	....	4
Office and Information Technology	....	....	....	....	4	....	....	4
Subvote Total	....	....	....	....	21	....	....	21
Total	**$ 5,775**	**$ 238**	**$ 87,428**	**$ 7,119**	**$ 21**	**$ ....**	**$ ....**	**$ 100,581**

(1) Includes communication expense of $281.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHENAKEW, SHAWN D.	$	55,843
BAKER, DWAYNE A.		77,780
BARON, DAVID		92,950
BEATON, GERALD		78,821
BECKER, ALYSSA C.		58,992
BEST, ROSALYN M.		52,261
BRACE, GEOFFREY IAN		64,773
BRYANT, HAROLD		86,263
DALE-BURNETT, LISA L.		68,086
DANIELSON, NEVIN		82,764
DARGIN, WADE L.		53,547
DAWSON, BRUCE W.		57,518
EBERT, DAVID		74,628
FLAMAN, BERNARD		77,922
FRIESEN, NATHAN		59,271
GERMANN, CARLOS		101,941
GORRILL, MELINDA C.		85,905
HERAUF, LYNETTE GAIL		55,969
HETU, SUSAN		51,152
HILL, EMMALINE		67,121
HILL, PAULA		77,089
IRVINE, L. LEE-ANN		55,147
ISMAN, SYLVAN P.		52,362
JANZEN, MARLON		55,852
KING, LISA		58,706
KRAUSE, SHIANNE		72,042
LANGGARD, RANDALL E.		90,322
LYND, ROSS		61,329
MACLEAN, BARBARA L.		136,392
MARTIN, DAWN		117,964
MCCASHIN, ANNAMAE AVERA		56,804
MEINERT, CALISTA		65,754
MORRISSETTE, MIGUEL P.		68,591
PAMBRUN, SUZANNE		54,940
PEDERSEN, MAUREEN		55,569
PEDERSEN, PENNY		63,715
PETERS, JANET CAROL		91,249
PHELPS, FREDERICK		66,237
POULIN, RAY G.		55,988
PUGH, GARTH		80,093
ROTH, MICHAEL S.		55,047
SEARCY, WENDY D.		71,857
SUTTER, GLENN		80,207
TILLIE, RONALD		84,454
TOKARYK, TIM		55,667
VERRALL, ELIZABETH		77,709
WARNOCK, ROBERT G.		54,485
WEINBENDER, KIMBERLEY D.		59,063
YOUNG, WILLIAM		51,627

Travel

Minister's Travel

CROFFORD, JOANNE S.	$	603
HAGEL, GLENN J.		2,431
LAUTERMILCH, ELDON		40
MORIN, HON. SANDRA C.		13,872
TELL, HON. CHRISTINE A.		5,407

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Culture (CY03)

Culture Operations Support

REGINA INTERNATIONAL COMEDY FESTIVAL INC.	$	150,000
SASKATCHEWAN CREATIVE MUSIC 2007 INC.		147,500
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION		80,000
SASKATCHEWAN GEMINIS 2007 INC.		150,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$	10,534,000

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$	1,031,000

Film Employment Tax Credit

101013739 SASKATCHEWAN LTD.	$	638,545
101080507 SASKATCHEWAN LTD.		162,165
BE CAREFUL WISH PRODUCTIONS INC.		615,884
COOPER ROCK PICTURES INC.		71,088
CS SERIES PRODUCTIONS IV INC.		227,565
DAVID LENNAN HOLDINGS LTD.		52,014
DOWNLOADING NANCY PRAIRIE PRODUCTIONS INC.		438,100
ENGLISHMAN'S BOY PRODUCTIONS LTD.		3,018,774
FERRIS WHEEL PRODUCTIONS INC.		968,810
INTIMATE STRANGER PRODUCTIONS INC.		735,463
JUST FRIENDS PRODUCTIONS INC.		3,124,939
LANDSCAPE AS MUSE III INC.		88,593
LITTLE MOSQUE PRODUCTIONS INC.		387,798
PA SERIES PRODUCTIONS I INC.		176,479
PRAIRIE PANTS PRODUCTIONS IV INC.		2,613,274
RENEGADE PRESS PRODUCTIONS IV INC.		1,302,498
REVENGE PRODUCTIONS INC.		636,888
SABBATICAL PRAIRIE PRODUCTIONS INC.		398,257
SCARECROW PRODUCTIONS INC.		2,771,363
SUN/GFT FLIES FILMS INC.		59,029
WALLFLOWER ENTERTAINMENT INC.		72,383
WAPOS BAY PRODUCTIONS INC.		330,035
Y'UTTHE ASKIY PRODUCTIONS LTD.		199,018

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	$	300,000

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	425,000

Recreation (CY09)

Recreation Operations Support

2008 SASKATOON CAN-AM POLICE-FIRE GAMES	$	50,000
2008 SCOTTIES TOURNAMENT OF HEARTS		150,000
SASK. SPORT INC.		258,680
SASKATCHEWAN SNOWMOBILE FUND		169,200

Community Initiatives Fund (CY06)

COMMUNITY INITIATIVES FUND	$	8,515,500

Building Communities (CY11)

20 ABOVE HOLDINGS INC.	$	233,927
BIG RIVER & DISTRICT RECREATION IMPROVEMENT ASSOCIATION		284,925
BRIERCREST BIBLE COLLEGE		68,925
ESTEVAN, CITY OF		1,686,045
FEDERATION DES FRANCOPHONES DE SASKATOON		151,814
HUMBOLDT, CITY OF		126,233
LASHBURN, TOWN OF		612,825
MEEWASIN VALLEY AUTHORITY		428,192
MELFORT, CITY OF		963,320
MENDEL ART GALLERY		1,023,219
NORTH BATTLEFORD, CITY OF		1,750,000
NORTHERN SPORT, CULTURE & RECREATION DISTRICT		2,000,000
PRINCE ALBERT, CITY OF		1,970,189
R.M. OF BRITANNIA NO. 502		112,575
REGINA, CITY OF		10,470,000
SASKATOON ZOO FOUNDATION		188,737
SASKATOON, CITY OF		7,299,589
SHAUNAVON, TOWN OF		246,150
WANUSKEWIN HERITAGE PARK AUTHORITY		1,891,098
WARMAN MULTI-PURPOSE FACILITY COMMITTEE INC.		1,298,175

Heritage (CY07)

Royal Saskatchewan Museum

SASKATCHEWAN HERITAGE FOUNDATION	$	99,500

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	5,815,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	$	573,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	550,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$	275,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,372,000

Saskatchewan Communications Network (CY08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	5,997,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP	$	165,752
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		5,850,687
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		353,108
SASKTEL		87,932

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	425,000

Recreation (CY09)

Recreation Operations Support

2008 SASKATOON CAN-AM POLICE-FIRE GAMES	$	50,000
2008 SCOTTIES TOURNAMENT OF HEARTS		150,000
SASK. SPORT INC.		258,680
SASKATCHEWAN SNOWMOBILE FUND		169,200

Community Initiatives Fund (CY06)

COMMUNITY INITIATIVES FUND	$	8,515,500

Building Communities (CY11)

20 ABOVE HOLDINGS INC.	$	233,927
BIG RIVER & DISTRICT RECREATION IMPROVEMENT ASSOCIATION		284,925
BRIERCREST BIBLE COLLEGE		68,925
ESTEVAN, CITY OF		1,686,045
FEDERATION DES FRANCOPHONES DE SASKATOON		151,814
HUMBOLDT, CITY OF		126,233
LASHBURN, TOWN OF		612,825
MEEWASIN VALLEY AUTHORITY		428,192
MELFORT, CITY OF		963,320
MENDEL ART GALLERY		1,023,219
NORTH BATTLEFORD, CITY OF		1,750,000
NORTHERN SPORT, CULTURE & RECREATION DISTRICT		2,000,000
PRINCE ALBERT, CITY OF		1,970,189
R.M. OF BRITANNIA NO. 502		112,575
REGINA, CITY OF		10,470,000
SASKATOON ZOO FOUNDATION		188,737
SASKATOON, CITY OF		7,299,589
SHAUNAVON, TOWN OF		246,150
WANUSKEWIN HERITAGE PARK AUTHORITY		1,891,098
WARMAN MULTI-PURPOSE FACILITY COMMITTEE INC.		1,298,175

Heritage (CY07)

Royal Saskatchewan Museum

SASKATCHEWAN HERITAGE FOUNDATION	$	99,500

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	5,815,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	$	573,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	550,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$	275,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,372,000

Saskatchewan Communications Network (CY08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	5,997,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP	$	165,752
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		5,850,687
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		353,108
SASKTEL		87,932

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	$ 392	$ 133	$	$ 10,327	$	$	$	$ 10,852
Total	**$ 392**	**$ 133**	**$ ....**	**$ 10,327**	**$ ....**	**$ ....**	**$ ....**	**$ 10,852**

(1) Includes communication expense of $1,139.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

NADON, BRENT $	71,083
OUELLET, JEAN	163,671
WILKIE, DAVID A.	92,685

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CANADA POST CORPORATION $	324,029
ELECTORAL OFFICE ELECTION EXP.	4,536,541
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	141,579
NATIONAL PRINT-IT CENTRES	97,305
PROFESSIONAL SYSTEMS LTD.	78,834
SASKTEL	99,080
SEARS BUSINESS SOLUTIONS	87,569
TAP COMMUNICATIONS INC.	709,960
TMC TECHNOLOGY MANAGEMENT CORPORATION	239,055

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	$ 1,143	$ 70	$	$ 244	$	$	$	$ 1,457
Children's Advocate's Salary (Statutory)	164	....	....	....	....	....	....	164
Subvote Total	1,307	70	....	244	....	....	....	1,621
Amortization of Capital Assets (CA02)	....	....	....	....	3	....	....	3
Total	**$ 1,307**	**$ 70**	**$ ....**	**$ 244**	**$ 3**	**$ ....**	**$ ....**	**$ 1,624**

(1) Includes communication expense of $37.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BERNSTEIN, MARVIN M.	$ 162,468
BRAND, JOHN H.	91,273
COONEY, GLENDA F.	199,967
JOHANNSON, RHONDA	83,518
RODIER, BERNADETTE	70,066
SCHURY, ROXANE	84,454
SOONIAS, SHAUN	78,135
ST ONGE, MARCEL HENRI	84,430
STEVENSON, ELIZABETH A.	71,186
THOMAS, ELAINE	84,384
VANSTONE, VANESA	62,742

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 74,306

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members, provide advice on conflict of interest issues, conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act ("the Act")* if requested by a Member and to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the *Act* if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the *Act*, if requested by the President of the Executive Council.

Conflict of Interest Commissioner
(Subvote CC01)

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

		Personal Services		Travel		Transfers		Goods and Services		Capital Asset Amortization		Other Expenses		Internal Recoveries		Total
Conflict of Interest Commissioner (CC01)	$	99	$	....	$	....	$	37	$	....	$	....	$	....	$	136
Total	**$**	**99**	**$**	**........**	**$**	**........**	**$**	**37**	**$**	**........**	**$**	**........**	**$**	**........**	**$**	**136**

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

GERRAND, GERALD L.	$	98,652

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 458	$ 25	$	$ 192	$	$	$	$ 675
Total	**$ 458**	**$ 25**	**$ ....**	**$ 192**	**$ ....**	**$ ....**	**$ ....**	**$ 675**

(1) Includes communication expense of $10.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALDRIDGE, DIANE .... $	81,640
DICKSON, R. GARY	178,005

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .... $	117,731

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery
The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management	$ 162	$ 24	$ 18	$ 63	$	$	$	$ 267
Central Services	1,613	46	....	1,227	....	....	....	2,886
Subvote Total	1,775	70	18	1,290	....	....	....	3,153
Legislative Assembly Services (LG03)								
Assembly Operations and Services	1,136	31	192	531	....	....	....	1,890
Legislative Library	960	10	....	586	....	....	....	1,556
Law Clerk and Parliamentary Counsel	320	2	....	28	....	....	....	350
Subvote Total	2,416	43	192	1,145	....	....	....	3,796
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	8,266	1,548	....	2,234	....	....	....	12,048
Allowances for Additional Duties (Statutory)	224	....	....	....	....	....	....	224
Subvote Total	8,490	1,548	....	2,234	....	....	....	12,272
Committees of the Legislative Assembly (LG04)								
Committee Support Services	225	9	....	30	....	....	....	264
Members' Committee Expenses (Statutory)	14	20	....	1	....	....	....	35
Subvote Total	239	29	....	31	....	....	....	299
Caucus Operations (LG06)								
Government Caucus (Statutory)	....	....	738	....	....	....	....	738
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	....	....	1,039	....	....	....	....	1,039
Subvote Total	....	....	1,777	....	....	....	....	1,777
Amortization of Capital Assets (LG10)								
Machinery and Equipment	....	....	....	....	82	....	....	82
Office and Information Technology	....	....	....	....	10	....	....	10
Subvote Total	....	....	....	....	92	....	....	92
Total	**$ 12,920**	**$ 1,690**	**$ 1,987**	**$ 4,700**	**$ 92**	**$ ....**	**$ ....**	**$ 21,389**

(1) Includes communication expense of $1,026.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, GINA M.	$ 53,562
BEHRNS, CHERYL	50,504
BENNETT, MELISSA K.	90,271
BLACKETT, JANE CAROLINE	56,235
BOND, KERRY	83,287
BOROWSKI, MARILYN G.	100,309
CUNNINGHAM, DEANNA	70,441
DEMONTIGNY, LORRAINE J.	84,913
DESJARLAIS, BETTE	74,537
DOAN, LOUIS R.	55,389
FERGUSON, SHANNON K.	68,794
FROHMAN, LENNI R.	75,279
GARDNER, SANDRA M.	57,894
HISLOP, DARCY J.	106,342
KACZKOWSKI, VIKTOR	78,321
KAMINSKI, LINDA M.	100,309
KLEISINGER, MARGARET	67,689
KOLESAR, PATRICIA M.	84,913
LANG, IRIS M.	90,873
LOVATT, MONIQUE A.	58,579
MICHALUK, GINETTE	84,913
PATRICK, JANIS M. K.	70,546
PHILLIPS, JEREMY	89,383
PINEL, CHARLENE DEBORAH	70,546
POLSOM, LESLIE J. F.	77,322
PRINCE, TIMOTHY C.	58,818
PUTZ, GREGORY A.	170,551
RING, KENNETH S.	136,868
RIOU, MAURICE	55,389
ROMANUK, RHONDA	50,467
SCHAFER, HOLLY M.	54,281
SHAW, PATRICK M.	84,889
SWARBRICK, MARIA	77,299
SYWANYK, IHOR J.	83,287
TRENHOLM, DARLENE	57,870
WILLIS, TRACI	52,527
WOODS, MARGARET A.	93,157

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$ 130,000

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$ 339,142
SASKATCHEWAN PARTY CAUCUS	398,424

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$ 390,784
SASKATCHEWAN PARTY CAUCUS	648,567

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$ 162,416
CDW CANADA INC.	65,710
COMMISSIONAIRES SASKATCHEWAN	297,394
EBSCO CANADA LTD.	53,151
LEXISNEXIS CANADA INC.	51,794
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	330,632
SASKATCHEWAN COMMUNICATIONS NETWORK	255,570
SASKTEL	206,827

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BRADSHAW, F. F.	$ 282	$ 228	$ 510
BRKICH, G. P.	94	—	94
CHEVELDAYOFF, K. A.	376	1,221	1,597
CHISHOLM, R. M.	1,504	2,393	3,897
CROFFORD, J. S.	1,316	433	1,749
D'AUTREMONT, D. H.	376	55	431
DUNCAN, D. E.	658	1,135	1,793
EAGLES, D. L.	94	—	94
GANTEFOER, R. R.	376	1,007	1,383
HAGEL, G. J.	846	691	1,537
HAMILTON, D. E.	1,034	1,234	2,268
HARPAUER, D. M.	282	584	866
HARPER, R. L.	—	1,916	1,916
HARRISON, J. E.	282	722	1,004
HERMANSON, E. N.	470	2,410	2,880
HUYGHEBAERT, D. F.	94	—	94
IWANCHUK, A. R.	1,504	3,058	4,562
KIRSCH, D. W.	376	—	376
KOWALSKY, P. M.	282	—	282
KRAWETZ, K. P.	94	—	94
MICHELSON, W. D.	282	357	639
NILSON, J. T.	282	107	389
PREBBLE, P. W.	188	321	509
REITER, J. P.	282	432	714
STEWART, L. E.	564	398	962
THOMSON, D. A.	188	—	188
TOTH, D. J.	94	—	94
TREW, K. D.	376	—	376
VAN MULLIGEN, H. H.	282	28	310
WEEKES, R. P.	1,034	1,318	2,352
YATES, K. M.	—	701	701
Total	**$ 13,912**	**$ 20,749**	**$ 34,661**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
EAGLES, D. L.	$ 94	$ 180	$ —	$ 274
HART, G. P.	94	92	—	186
KOWALSKY, P. M.	94	41	—	135
TAYLOR, L. W.	94	372	—	466
TOTH, D. J.	94	—	—	94
YATES, K. M.	94	10	—	104
GENERAL EXPENSES	—	—	743	743
Total	**$ 564**	**$ 695**	**$ 743**	**$ 2,002**

Allowances for Members with Additional Duties

Speaker:	
KOWALSKY, P. M.	$ 25,297
TOTH, D. J.	12,924
Deputy Speaker:	
HAMILTON, D. E.	8,441
BRKICH, G. P.	3,744
Government Whip:	
IWANCHUK, A. R.	7,331
WEEKES, R. P.	4,412
Opposition Whip:	
EAGLES, D. L.	7,331
IWANCHUK, A. R.	4,616
Government Deputy Whip:	
ALLCHURCH, D. A.	1,954
BRKICH, G. P.	252
Opposition Deputy Whip:	
BRKICH, G. P.	3,665
MORIN, S. C.	2,206
Leader of the Opposition:	
CALVERT, L. A.	15,096
WALL, B. J.	26,708
Deputy Leader of the Opposition:	
ATKINSON, P.	4,412
KRAWETZ, K. P.	7,331
Deputy Chair of Committees:	
MCMILLAN, T. H.	1,872
Opposition House Leader:	
GANTEFOER, R. R.	7,331
TAYLOR, L. W.	4,412
Deputy Opposition House Leader:	
MORGAN, D. R.	3,665
YATES, K. M.	2,206
Chair, Public Accounts Committee:	
HERMANSON, E. N.	7,331
VAN MULLIGEN, H. H.	3,514
Deputy Chair, Public Accounts Committee:	
MICHELSON, W. D.	1,757
Chair, Crown and Central Agencies Committee:	
DUNCAN, D. E.	3,514
MORIN, S. C.	2,004
HAGEL, G. J.	4,211

Deputy Chair, Crown and Central Agencies Committee:	
D'AUTREMONT, D. H.	3,665
TREW, K. D.	1,757
Chair, Economy Committee:	
HUYGHEBAERT, D. F.	3,514
YATES, K. M.	2,004
Deputy Chair, Economy Committee:	
HARPER, R. L.	1,757
WEEKES, R. P.	3,665
Chair, Human Services Committee:	
HART, G. P.	3,514
JUNOR, J. A.	2,004
LAUTERMILCH, E. F.	4,211
Deputy Chair, Human Services Committee:	
ELHARD, D. W.	3,665
JUNOR, J. A.	1,757
Chair, Intergovernmental Affairs and Infrastructure Committee:	
HARPER, R. L.	2,004
KIRSCH, D. W.	3,514
THOMSON, D. A.	4,211
Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:	
DRAUDE, J. M.	3,665
HIGGINS, D. E.	1,757
Total	$ 224,201

Annual Indemnity and Expense Allowance, Transition Allowance

Member	**Annual Indemnity**	**Annual Expense Allowance**	**Transition Allowance**	**Total**
ADDLEY, G. G.	$ 39,668	$ 3,321	$ 49,585	$ 92,574
ALLCHURCH, D. A.	72,512	3,321	---	75,833
ATKINSON, P.	72,512	3,321	---	75,833
BEATTY, J. S.	52,636	3,321	---	55,957
BELANGER, H. H.	72,512	3,321	---	75,833
BJORNERUD, R. K.	72,512	3,321	---	75,833
BORGERSON, L. D.	39,668	3,321	27,547	70,536
BOYD, W. R.	32,844	---	---	32,844
BRADSHAW, F. F.	32,844	---	---	32,844
BRKICH, G. P.	72,312	3,321	---	75,633
BROTEN, C. P.	32,844	---	---	32,844
CALVERT, L. A.	72,512	3,321	---	75,833
CHEVELDAYOFF, K. A.	72,512	3,321	---	75,833
CHISHOLM, R. M.	72,112	3,321	---	75,433
CLINE, E. H.	39,668	3,321	66,113	109,102
CROFFORD, J. S.	39,668	3,321	66,113	109,102
D'AUTREMONT, D. H.	72,512	3,321	---	75,833
DEARBORN, J. E.	39,668	3,321	33,056	76,045
DRAUDE, J. M.	72,512	3,321	---	75,833
DUNCAN, D. E.	72,512	3,321	---	75,833
EAGLES, D. L.	72,512	3,321	---	75,833
ELHARD, D. W.	72,312	3,321	---	75,633
FORBES, D. G.	72,512	3,321	---	75,833
FURBER, D. T.	32,844	---	---	32,844
GANTEFOER, R. R.	72,512	3,321	---	75,833
HAGEL, G. J.	39,668	3,321	66,113	109,102
HAMILTON, D. E.	39,668	3,321	66,113	109,102
HARPAUER, D. M.	72,512	3,321	---	75,833
HARPER, R. L.	72,512	3,321	---	75,833
HARRISON, J. E.	32,844	---	---	32,844
HART, G. P.	72,512	3,321	---	75,833
HEPPNER, N. J.	72,512	3,321	---	75,833
HERMANSON, E. N.	38,668	3,321	49,585	91,574
HICKIE, D. D.	32,844	---	---	32,844
HIGGINS, D. E.	72,512	3,321	---	75,833
HUTCHINSON, W. P.	32,844	---	---	32,844
HUYGHEBAERT, D. F.	72,312	3,321	---	75,633
IWANCHUK, A. R.	72,512	3,321	---	75,833
JUNOR, J. A.	72,512	3,321	---	75,833
KERPAN, A. E.	39,268	3,321	27,547	70,136
KIRSCH, D. W.	72,512	3,321	---	75,833
KOWALSKY, P. M.	39,668	3,321	66,113	109,102
KRAWETZ, K. P.	72,512	3,321	---	75,833
LAUTERMILCH, E. F.	39,668	3,321	66,113	109,102
LECLERC, S.	32,844	---	---	32,844
MCCALL, W. G.	72,512	3,321	---	75,833
MCMILLAN, T. H.	32,844	---	---	32,844
MCMORRIS, D. G.	72,512	3,321	---	75,833
MERRIMAN, E. J.	39,668	3,321	27,547	70,536
MICHELSON, W. D.	32,844	---	---	32,844
MORGAN, D. R.	72,512	3,321	---	75,833
MORIN, S. C.	72,512	3,321	---	75,833
NILSON, J. T.	72,512	3,321	---	75,833
NORRIS, W. P. R.	32,844	---	---	32,844

OTTENBREIT, G. M.	32,844	---	---	32,844
PREBBLE, P. W.	39,668	3,321	66,113	109,102
QUENNELL, D. F.	72,512	3,321	---	75,833
REITER, J. P.	32,844	---	---	32,844
ROSS, L. B.	32,844	---	---	32,844
SCHRIEMER, J. S.	32,844	---	---	32,844
SERBY, C. J.	39,668	3,321	66,113	109,102
SONNTAG, M.	39,668	3,321	66,113	109,102
STEWART, L. E.	72,512	3,321	---	75,833
TAYLOR, L. W.	72,512	3,321	---	75,833
TELL, C. A.	32,844	---	---	32,844
THOMSON, D. A.	39,668	3,321	66,113	109,102
TOTH, D. J.	72,512	3,321	---	75,833
TREW, K. D.	72,512	3,321	---	75,833
VAN MULLIGEN, H. H.	72,512	3,321	---	75,833
WAKEFIELD, M. E.	39,668	3,321	49,585	92,574
WALL, B. J.	72,512	3,321	---	75,833
WARTMAN, M. E.	39,668	3,321	49,585	92,574
WEEKES, R. P.	72,512	3,321	---	75,833
WILSON, N. A.	32,844	---	---	32,844
WOTHERSPOON, T. D. C.	32,844	---	---	32,844
YATES, K. M.	72,512	3,321	---	75,833
Total	**$ 4,183,420**	**$ 192,618**	**$ 975,167**	**$ 5,351,205**

Members' Travel and Constituency Service Expenses

Member	**Travel**	**Telephone & Related**	**Communi-cations**	**Space Rental**	**Furniture & Equip-ment**	**Supplies & Miscel-laneous**	**Con-stituency Assistant**	**Total**
ADDLEY, G. G.	$ 12,163	$ 5,110	$ 12,576	$ 8,000	$ 430	$ 2,143	$ 39,032	$ 79,454
ALLCHURCH, D. A.	42,857	4,524	16,182	6,325	1,017	3,512	46,638	121,055
ATKINSON, P.	19,674	5,453	9,400	15,000	1,326	2,956	51,064	104,873
BEATTY, J. S.	22,809	7,902	5,623	8,000	598	8,546	41,759	95,237
BELANGER, H. H.	43,683	11,627	5,210	4,100	308	916	74,271	140,115
BJORNERUD, R. K.	40,509	10,630	12,713	9,430	2,942	6,957	56,969	140,150
BORGERSON, L. D.	14,745	6,064	5,012	6,435	199	2,176	44,748	79,379
BOYD, W. R.	6,952	2,242	3,401	7,978	654	2,076	10,956	34,259
BRADSHAW, F. F.	13,901	2,761	5,289	2,800	3,192	2,033	20,035	50,011
BRKICH, G. P.	32,637	15,238	17,853	9,000	1,011	4,314	50,070	130,123
BROTEN, C. P.	9,422	3,509	5,330	5,689	1,027	2,849	17,833	45,659
CALVERT, L. A.	12,731	6,044	15,840	5,400	3,528	7,227	50,780	101,550
CHEVELDAYOFF, K. A.	34,312	14,458	7,334	19,107	1,858	7,281	53,597	137,947
CHISHOLM, R. M.	36,093	5,746	17,837	9,000	1,583	3,731	45,002	118,992
CLINE, E. H.	9,350	3,820	12,372	10,347	359	1,489	37,713	75,450
CROFFORD, J. S.	7,292	4,527	6,971	6,290	1,180	4,262	35,379	65,901
D'AUTREMONT, D. H.	35,473	7,850	22,841	3,600	3,980	5,142	48,740	127,626
DEARBORN, J. E.	16,987	8,133	9,856	9,480	1,791	1,188	29,689	77,124
DRAUDE, J. M.	40,411	15,380	18,254	4,800	2,379	4,728	51,875	137,827
DUNCAN, D. E.	22,956	8,237	21,729	6,527	865	6,297	45,098	111,709
EAGLES, D. L.	31,963	6,675	16,219	9,281	1,625	2,630	38,993	107,386
ELHARD, D. W.	38,450	8,327	13,064	12,000	790	5,962	38,068	116,661
FORBES, D. G.	20,147	6,627	14,506	5,400	3,875	6,411	50,807	107,773
FURBER, D. T.	14,776	7,148	5,455	2,800	1,933	3,645	16,475	52,232
GANTEFOER, R. R.	41,300	11,589	14,554	11,175	2,800	3,574	52,066	137,058
HAGEL, G. J.	15,404	2,720	4,063	6,880	303	1,662	46,509	77,541
HAMILTON, D. E.	2,851	2,524	4,766	10,400	459	825	42,338	64,163
HARPAUER, D. M.	42,874	13,457	12,233	5,175	2,654	5,358	48,449	130,200
HARPER, R. L.	11,636	7,107	14,145	15,840	1,773	4,112	48,654	103,267
HARRISON, J. E.	20,907	4,165	4,171	1,400	2,959	6,033	8,792	48,427
HART, G. P.	25,581	15,408	13,676	3,960	3,237	7,702	51,545	121,109
HEPPNER, N. J.	18,286	6,142	14,332	11,500	1,639	4,253	45,483	101,635
HERMANSON, E. N.	16,628	5,719	10,698	3,600	1,111	1,449	39,327	78,532
HICKIE, D.D.	8,194	2,193	6,499	1,500	2,343	2,729	12,121	35,579
HIGGINS, D. E.	9,196	4,806	8,335	11,590	1,360	3,283	58,203	96,773
HUTCHINSON, W. P.	550	553	1,864	4,500	2,199	2,369	11,196	23,231
HUYGHEBAERT, D. F.	44,939	12,275	19,856	8,960	466	4,024	35,068	125,588

IWANCHUK, A. R.	31,617	7,575	13,498	12,456	1,816	8,141	52,146	127,249
JUNOR, J. A.	18,920	8,733	11,515	13,832	2,469	5,139	52,041	112,649
KERPAN, A. E.	34,064	5,694	8,717	3,645	943	2,976	33,669	89,708
KIRSCH, D. W.	46,244	11,731	9,712	7,200	1,333	8,381	49,031	133,632
KOWALSKY, P. M.	10,235	3,127	5,407	3,612	833	3,071	35,609	61,894
KRAWETZ, K. P.	33,715	7,209	17,130	9,167	600	1,970	53,720	123,511
LAUTERMILCH, E. F.	17,219	3,894	6,593	3,612	1,627	4,023	37,999	74,967
LECLERC, S.	12,619	2,980	1,486	7,976	1,333	2,877	19,072	48,343
MCCALL, W. G.	10,686	4,575	21,288	9,600	697	2,533	52,432	101,811
MCMILLAN, T. H.	13,980	2,165	1,568	6,000	236	4,135	18,571	46,655
MCMORRIS, D. G.	19,072	11,523	27,128	5,340	1,097	2,031	48,154	114,345
MERRIMAN, E. J.	9,694	5,598	7,427	9,269	472	3,596	31,296	67,352
MICHELSON, W. D.	5,602	3,194	5,267	1,950	3,152	3,378	11,625	34,168
MORGAN, D.R.	24,365	10,557	17,325	14,199	1,527	2,108	48,164	118,245
MORIN, S.C.	11,639	11,270	6,998	9,300	8,105	9,281	43,235	99,828
NILSON, J.T	11,243	4,863	10,860	16,785	1,739	1,651	48,221	95,362
NORRIS, W.P.R.	6,334	1,628	4,468	6,400	223	4,032	13,540	36,625
OTTENBREIT, G.M.	12,171	5,381	1,303	3,787	2,448	2,168	24,516	51,774
PREBBLE, P.W.	16,115	3,195	13,036	7,800	229	1,324	35,154	76,853
QUENNELL, D.F.	17,041	5,241	12,884	12,496	519	3,742	49,891	101,814
REITER, J.P.	12,949	2,457	5,270	2,325	4,495	2,513	19,007	49,016
ROSS, L.B.	611	1,712	5,055	3,000	1,131	5,944	13,479	30,932
SCHRIEMER, J. S.	7,933	3,278	5,892	5,657	2,057	277	18,237	43,331
SERBY, C. J.	3,116	1,499	3,382	6,350	709	1,222	40,246	56,524
SONNTAG, M.	12,999	4,165	9,564	5,500	295	1,026	31,579	65,128
STEWART, L. E.	29,409	20,286	20,423	4,674	2,385	2,775	46,307	126,259
TAYLOR, L. W.	17,678	5,692	15,451	13,800	205	4,050	51,389	108,265
TELL, C. A.	---	361	4,604	1,000	826	8,772	8,982	24,545
THOMSON, D. A.	11,284	2,448	3,026	10,991	1,256	791	29,657	59,453
TOTH, D. J.	30,573	8,612	19,951	8,100	3,994	775	47,379	119,384
TREW, K. D.	18,604	6,273	12,479	10,146	1,368	7,379	60,453	116,702
VAN MULLIGEN, H. H.	3,921	6,847	11,415	12,157	1,198	2,345	54,475	92,358
WAKEFIELD, M. E.	27,012	3,466	9,224	8,400	642	2,419	28,677	79,840
WALL, B. J.	19,080	10,953	8,751	8,475	4,770	3,678	39,135	94,842
WARTMAN, M. E.	1,454	3,669	8,051	6,300	1,532	1,184	44,801	66,991
WEEKES, R. P.	45,912	12,645	14,498	7,350	182	3,262	48,929	132,778
WILSON, N. A.	13,387	1,530	5,054	1,900	---	1,859	14,225	37,955
WOTHERSPOON, T.D.C.	5,119	2,542	3,338	2,640	6,776	1,509	12,257	34,181
YATES, K. M.	20,942	4,789	9,140	10,075	8,358	1,017	52,123	106,444
GENERAL EXPENSES	34,000	---	---	---	---	---	---	34,000
Total	**$ 1,517,197**	**$ 490,047**	**$ 788,237**	**$ 576,535**	**$ 135,330**	**$ 275,198**	**$ 2,914,765**	**$ 6,697,309**

Directive #24.1 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	**Information Technology Purchases**	**Other Furniture & Equipment Purchases**	**Photocopier Rental**	**Office Insurance**	**Total**
ADDLEY, G. G	$ 2,382	$ ---	$ 687	$ 848	$ 3,917
ALLCHURCH, D. A.	---	2,139	866	547	3,552
ATKINSON, P.	1,353	1,394	642	446	3,835
BEATTY, J. S.	1,416	---	1,437	546	3,399
BELANGER, H. H.	3,878	---	1,703	---	5,581
BJORNERUD, R. K.	2,458	---	---	403	2,861
BORGERSON, L. D.	---	---	---	618	618
BOYD, W. R.	6,040	---	201	120	6,361
BRADSHAW, F. F.	2,092	---	491	127	2,710
BRKICH, G. P.	---	---	781	690	1,471
BROTEN, C. P.	5,875	2,304	643	173	8,995
CALVERT, L. A.	---	---	926	253	1,179
CHEVELDAYOFF, K. A.	---	---	1,614	474	2,088
CHISHOLM, R. M.	---	---	1,615	312	1,927
CLINE, E. H.	---	---	1,319	228	1,547
CROFFORD, J. S.	---	---	741	272	1,013
D'AUTREMONT, D. H.	---	---	1,660	792	2,452
DEARBORN, J. E.	---	---	1,667	448	2,115
DRAUDE, J. M.	529	---	1,134	426	2,089
DUNCAN, D. E.	2,753	---	1,197	335	4,285
EAGLES, D. L.	59	---	1,178	300	1,537
ELHARD, D. W.	1,898	1,754	1,216	719	5,587

FORBES, D. G.	1,133	---	926	252	2,311
FURBER, D. T.	3,612	1,862	394	182	6,050
GANTEFOER, R. R.	---	---	2,400	604	3,004
HAGEL, G. J.	---	588	474	187	1,249
HAMILTON, D. E.	282	344	763	201	1,590
HARPAUER, D. M.	4,042	---	1,978	451	6,471
HARPER, R. L.	4,205	900	1,216	580	6,901
HARRISON, J. E.	5,804	---	185	47	6,036
HART, G. P.	---	---	1,186	466	1,652
HEPPNER, N. J.	3,148	2,319	1,342	450	7,259
HERMANSON, E. N.	1,308	---	1,379	274	2,961
HICKIE, D. D.	3,658	---	395	30	4,083
HIGGINS, D. E.	1,395	1,722	1,232	401	4,750
HUTCHINSON, W. P.	---	---	370	62	432
HUYGHEBAERT, D. F.	---	---	1,714	452	2,166
IWANCHUK, A. R.	3,726	---	705	636	5,067
JUNOR, J. A.	8,459	900	1,783	503	11,645
KERPAN, A. E.	---	---	1,104	269	1,373
KIRSCH, D. W.	---	915	2,066	469	3,450
KOWALSKY, P. M.	---	---	792	255	1,047
KRAWETZ, K. P.	---	476	1,305	318	2,099
LAUTERMILCH, E. F.	---	---	792	255	1,047
LECLERC, S.	---	8,323	394	228	8,945
MCCALL, W. G.	3,324	999	2,318	483	7,124
MCMILLAN, T. H.	3,528	681	395	69	4,673
MCMORRIS, D. G.	---	---	2,318	433	2,751
MERRIMAN, E. J.	---	---	942	278	1,220
MICHELSON, W. D.	3,453	---	---	118	3,571
MORGAN, D. R.	1,012	---	1,614	484	3,110
MORIN, S. C.	---	---	2,048	331	2,379
NILSON, J. T.	3,148	---	1,086	349	4,583
NORRIS, W. P. R.	2,459	796	395	73	3,723
OTTENBREIT, G. M.	6,799	---	---	15	6,814
PREBBLE, P. W.	943	---	861	341	2,145
QUENNELL, D. F.	180	103	1,614	511	2,408
REITER, J. P.	2,738	---	395	149	3,282
ROSS, L. B.	3,478	---	---	50	3,528
SCHRIEMER, J. S.	3,409	1,965	395	122	5,891
SERBY, C. J.	---	---	714	375	1,089
SONNTAG, M.	---	---	1,145	244	1,389
STEWART, L. E.	---	---	1,216	361	1,577
TAYLOR, L. W.	1,898	---	1,614	566	4,078
TELL, C. A.	6,009	2,528	---	64	8,601
THOMSON, D. A.	---	---	954	253	1,207
TOTH, D. J.	---	---	---	314	314
TREW, K. D.	1,657	---	1,638	466	3,761
VAN MULLIGEN, H. H.	---	1,345	1,732	500	3,577
WAKEFIELD, M. E.	---	---	1,117	307	1,424
WALL, B. J.	---	---	2,079	549	2,628
WARTMAN, M. E.	---	---	1,065	204	1,269
WEEKES, R. P.	---	---	1,216	473	1,689
WILSON, N. A.	2,092	---	---	47	2,139
WOTHERSPOON, T. D. C.	7,191	---	383	61	7,635
YATES, K. M.	3,557	900	1,661	512	6,630
GENERAL EXPENSES	---	27,375	---	---	27,375
Total	**$ 128,380**	**$ 62,632**	**$ 77,528**	**$ 25,751**	**$ 294,291**

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

		Personal Services		Travel		Transfers		Goods and Services (1)		Capital Asset Amortization		Other Expenses		Internal Recoveries		Total
Ombudsman (OM01)																
Ombudsman Operations	$	1,357	$	47	$	....	$	338	$	....	$	....	$	....	$	1,742
Ombudsman's Salary (Statutory)		165		....		....		....		....		....		....		165
Subvote Total		1,522		47		....		338		....		....		....		1,907
Amortization of Capital Assets (OM03)		....		....		....		....		4		....		....		4
Total	**$**	**1,522**	**$**	**47**	**$**	**........**	**$**	**338**	**$**	**4**	**$**	**........**	**$**	**........**	**$**	**1,911**

(1) Includes communication expense of $45.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BRAUN, CONNIE	$	70,225
CAIN, JEFFREY FRANCIS		84,430
CALDER, BRIAN		84,430
DAVIS, SHERRY		53,096
DUECK, LEILA		68,166
FENWICK, KEVIN		163,540
FRASER, LYNNE		70,090
GAVIGAN, RENEE M.		89,794
HARRIS, ARLENE E.		84,430
HODSMAN, ROY H.		84,430
MAYER, GORDON KEITH		126,361
MIRWALDT, JANET S.		84,448
SCHINDEL, BARBARA J.		68,227
SPENCER, CAROL A.		68,227
TOTLAND, DIANE L.		66,122
ZICK, DEBRA LYNN		50,377

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	160,994

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses
(Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 3,997	$ 229	$	$ 1,087	$	$ 643	$	$ 5,956
Provincial Auditor's Salary (Statutory)	168	....	....	....	....	....	....	168
Subvote Total	4,165	229	....	1,087	....	643	....	6,124
Unforeseen Expenses (PA02)	130	....	....	....	....	262	....	392
Total	**$ 4,295**	**$ 229**	**$ ....**	**$ 1,087**	**$ ....**	**$ 905**	**$ ....**	**$ 6,516**

(1) Includes communication expense of $3.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHMAD, MOBASHAR	$	129,754
ANDERSON, MARK T.		105,784
ATKINSON, BRIAN R.		143,690
BORYS, ANGELE M.		105,784
CLEMETT, TARA L.		97,450
DEIS, KELLY W.		105,784
DROTAR, CHARLENE A.		88,948
DURAN, JASON S.		74,800
FERGUSON, JUDY D.		124,944
GRABARCZYK, RODERICK A.		105,784
HARASYMCHUK, WILLIAM W.		91,120
HEEBNER, MELANIE		64,120
HEFFERNAN, MICHAEL A.		124,944
HOANG, LYSA H.		64,120
HUNGLE, ANGIE D.		81,117
KNOX, L. JANE		110,901
KRESS, JEFFREY J.		97,697
LINDENBACH, MICHELLE D.		64,277
LOWE, KIMBERLEY I.		88,948
MARTENS, G. ANDREW		105,784
MONTGOMERY, EDWARD		124,944
NYHUS, GLEN D.		105,784
O'QUINN, CAROLYN		105,784
RYBCHUK, CORRINE P.		97,494
SCHWAB, VICTOR A.		105,784
SOMMERFELD, E. REGAN		88,948
ST. JOHN, TREVOR P.		69,159
THORSON, ANGELA K.		55,731
TOMLIN, HEATHER D.		63,930
VOLK, ROSEMARIE M.		105,784
WALKER, SANDRA J.		73,521
WENDEL, G. FRED		168,451
WENDEL, LESLIE E.		105,784

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MERCHANT LAW GROUP	$	61,854
S & U HOMES		325,621

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN	$	75,458
PUBLIC EMPLOYEES PENSION PLAN		287,480
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN		118,465
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE		51,695
SASKATCHEWAN BLUE CROSS		52,862

General Revenue Fund
Servicing Government Debt

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Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt (Statutory)	$	520,701,368
Foreign Currency Adjustment (Statutory)	$	1,597,826
Fees and Commissions (Statutory)	$	5,885,986
	$	528,185,180

Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more were incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:	
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2007	$ 755,994
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	10,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2008	1,126,054
SASKATCHWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	277,750
SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2009	236,145
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHWAN 4.20% SAVINGS BONDS DUE JULY 15, 2010	699,551
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2011	10,261,493
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,193
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	54,657
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	918,335
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	3,837,196
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,641,616
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	24,062,312
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	39,215,054
Interest on Temporary Loans:	
ROYAL BANK OF CANADA	87,567
Other Interest:	
AGRI-FOOD INNOVATION FUND	52,245
CATTLE MARKETING DEDUCTIONS FUND	238,857
FISH AND WILDLIFE DEVELOPMENT FUND	169,407
MUNICIPAL EMPLOYEES' PENSION PLAN	65,895
NEW CROPS INSURANCE PROGRAM	255,408
OIL AND GAS ENVIRONMENTAL FUND	129,490
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	168,078
PUBLIC EMPLOYEES DENTAL PLAN	91,792
PUBLIC EMPLOYEES SUPERANNUATION PLAN	210,594
PUBLIC TRUSTEE OFFICE	88,049
QUEEN'S BENCH COURT ACCOUNTS	266,114
SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION	152,696
SASKATCHEWAN COMBINED SINKING FUND	4,275,847
SASKATCHEWAN CROP INSURANCE CORPORATION	5,517,953
SASKATCHEWAN HEALTH INFORMATION NETWORK	223,014
SASKATCHEWAN STUDENT AID FUND	1,178,538
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	257,834
TRANSPORTATION PARTNERSHIPS FUND	399,917

General Revenue Fund
Fund Transfers

Fiscal Stabilization Fund
Saskatchewan Infrastructure Fund

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers from the GRF to the FSF.

Fiscal Stabilization Transfers (FS01)............................ $ 641,434,244

Saskatchewan Infrastructure Fund (Vote 78)

The Saskatchewan Infrastructure Fund is created by legislation to receive transfer payments from the General Revenue Fund (GRF) to support future commitments for Saskatchewan infrastructure projects and programs. Transfer payments are made from the Fund to the GRF to meet these commitments.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Saskatchewan Infrastructure Fund (SIF). No amounts were transferred.

Transfer to the General Revenue Fund (SI02)

Building Communities Program	$	–
Canada-Saskatchewan Infrastructure Program	$	–
Canada Strategic Infrastructure Fund	$	–
Urban Development Agreements	$	–

General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2008

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Advanced Education, Employment and Labour	37	$ 4,787,605	$	$	$ 6,375	$	$	$ 4,793,980	$ 1,200,000	$ 3,593,980
Agriculture	1	....	52,372	....	....	....	....	52,372	250,000	(197,628)
Corrections, Public Safety and Policing	73	30,217,466	1,457,707	....	28,040	....	....	31,703,213	28,032,000	3,671,213
Energy and Resources	23	....	35,625	....	13,172	....	....	48,797	....	48,797
Environment	26	5,824,576	2,154,944	10,157,993	....	....	....	18,137,513	17,720,000	417,513
Finance	18	774,363	....	....	237,302	....	....	1,011,665	600,000	411,665
Government Services	13	60,381,271	583,639	21,158,899	....	....	(53,882,097)	28,241,712	28,756,000	(514,288)
Health	32	12,250,987	459,259	593,100	1,413,026	....	....	14,716,372	17,975,000	(3,258,628)
Highways and Infrastructure	16	3,009,280	7,963,306	....	35,438	280,000	....	11,288,024	11,081,000	207,024
Highways and Infrastructure Capital	17	1,939,574	....	....	....	168,017,587	....	169,957,161	185,305,000	(15,347,839)
Information Technology Office	74	52,005	....	....	....	....	....	52,005	250,000	(197,995)
Justice and Attorney General	3	3,736,059	13,311	....	....	....	....	3,749,370	4,362,000	(612,630)
Labour	20	....	....	....	12,281	....	....	12,281	....	12,281
Social Services	36	643,423	122,772	....	....	....	....	766,195	1,900,000	(1,133,805)
Tourism, Parks, Culture and Sport	27	....	22,806	....	....	....	....	22,806	....	22,806
Legislative Branch of Government										
Chief Electoral Officer	34	....	....	....	58,679	....	....	58,679	125,000	(66,321)
Legislative Assembly	21	....	....	....	11,072	....	....	11,072	15,000	(3,928)
Provincial Auditor	28	....	....	....	....	....	....	....	72,000	(72,000)
Less Internal Recovery		(53,045,354)	(40,741)	(796,002)	....	....	53,882,097	....	....	....
Total Capital Asset Acquisitions		**$ 70,571,255**	**$ 12,825,000**	**$ 31,113,990**	**$ 1,815,385**	**$ 168,297,587**	**$ ....**	**$ 284,623,217**	**$ 297,643,000**	**$ (13,019,783)**

Capital Asset Acquisitions by Vote

Listed by vote, are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Advanced Education, Employment and Labour (V037)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 4,787,605

Agriculture (V001)

SPATIAL TECHNOLOGIES PARTNERSHIP GROUP	$ 52,372

Corrections, Public Safety and Policing (V073)

ALUMA TOWER COMPANY INC.	$ 115,081
CAPITALIZED SALARIES	174,523
GRAY HAWK (1991) CO. LTD.	725,610
KETCO POWER PRODUCTS LTD.	59,865
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	30,066,979
PLANETWORKS CONSULTING CORPORATION	225,000
TREPPEL, DARREL	69,524

Environment (V026)

A. R. WILLIAMS MATERIALS HANDLING LTD.	$ 160,993
BEAUCHESNE & COMPANY	77,849
BMO PURCHASE CARDS-ENVIRONMENT	131,201
BOMBARDIER AEROSPACE	3,571,095
BURRELL ENTERPRISES INC.	122,337
C D NOVA LTD.	85,907
CANADA WEST TRUCK CENTRE	254,433
CCR CONSTRUCTION LTD.	492,698
CLARK'S SUPPLY & SERVICE LTD.	64,985
CONAIR GROUP INC.	5,749,155
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD)	442,479
G. HAHN CONTRACTING LTD.	528,758
G.J. BELL INTERNATIONAL TRUCKS LTD.	98,631
H.J.R. ASPHALT LTD.	70,000
KOZLOSKI ROCK CONTRACTING	184,088
LAKEFRONT RESTORERS	59,000
LAZAR EQUIPMENT LTD.	288,479
LEN'S TRUCKING LTD.	190,392
MID CANADA MODULAR STRUCTURE INC.	166,931
MID CITY ELECTRIC (1979) LTD.	399,541
MINISTER OF FINANCE-MINISTRY OF FINANCE	327,313
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	347,464
MOODY'S EQUIPMENT LTD.	269,682
MUELLER LIFTS SERVICES INC.	291,591
NORTHERN TRAILER LTD.	337,236
P & J PLUMBING & HEATING 1988 LTD.	101,124
REDHEAD EQUIPMENT LTD.	140,219
RL MILLER CONTRACTING LTD.	610,993
SOUTH COUNTRY EQUIPMENT LTD.	108,255
STERLING TRUCK & TRAILER SALES LTD.	298,410
TARNES ELECTRIC LTD.	177,806
TIMBERLINE INDUSTRIES INC.	243,979
YXX AEROSPACE LTD.	350,000

Finance (V018)

IBM CANADA LTD.	$ 224,482
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	774,363

Government Services (V013)

AIZER CONTRACTING INC.	$ 688,387
ALFA ENGINEERING LTD.	98,674
ALLIANCE ENERGY LTD.	993,201
AODBT ARCHITECTURE INTERIOR DESIGN	126,527
ASSOCIATED ASBESTOS ABATEMENT LTD.	91,560
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	120,500
CANNONJOHNSTON ARCHITECTURE INC.	295,478
CARDINAL CONSTRUCTION CO. LTD.	266,336
CARMONT CONSTRUCTION LTD.	836,127
CCR CONSTRUCTION LTD.	599,369
CHRISTIE MECHANICAL LIMITED	55,668
CHRYSLER CANADA INC.	10,488,198
CITE DESIGN	152,195
CLEARLITE GLASS LTD.	59,455
CRESTLINE COACH LTD.	511,570
D 2 CONSTRUCTION LTD.	408,918
DE LINT & EDWARDS ARCHITECTS	109,111
DELCO AUTOMATION INC.	614,079
DOMCO CONSTRUCTION INC.	590,223
DOMINION CONSTRUCTION CO. INC.	10,500,896
DUNMAC GENERAL CONTRACTORS LTD.	194,900
EDWARDS EDWARDS MCEWEN ARCHITECTS	468,070
ELLIOTT AVIATION INC.	610,930
ERWIN'S MOVING & DELIVERY LTD.	58,971
FASTTRACK MANAGEMENT GROUP LTD.	723,150
FORD MOTOR COMPANY OF CANADA LTD.	3,122,757
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	493,651
G.N.B. CONSTRUCTION LTD.	60,000
GABRIEL CONSTRUCTION LTD.	513,323
GENERAL BODY & EQUIPMENT LTD.	156,524
GENERAL MOTORS OF CANADA LTD.	5,656,888
ICBM SERVICES LTD.	118,800
INTEGRATED DESIGNS INC.	171,743
KRAMER LTD.	94,886
LOGAN STEVENS CONSTRUCTION (2000) LTD.	617,048

MARSH CANADA LIMITED		144,979
MEADOW LAKE, TOWN OF		150,000
MID CANADA MODULAR STRUCTURE INC.		171,908
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		300,047
NAGY HOLDINGS LTD.		75,533
OLIVE WALLER ZINKHAN & WALLER		2,220,000
P3 ARCHITECTURE LTD.		1,027,386
PATTISON MGM ARCHITECTURAL SERVICES LTD.		51,318
PCL CONSTRUCTION MAMAGEMENT INC.		483,386
PCL-MAXAM, A JOINT VENTURE		26,144,646
PRAKASH CONSULTING LTD.		58,551
PSW ARCHITECTURE & INTERIOR DESIGN LTD.		104,894
QUOREX CONSTRUCTION LTD.		737,231
RAJANI BLASER MANNIX ARCHITECTURE INC.		62,946
RAPID RESPONSE RESTORATION LTD.		66,600
RAY'S MOVING & STORAGE CO. LTD.		51,534
REGINA, CITY OF		210,841
RL MILLER CONTRACTING LTD.		451,786
ROCKYVIEW INDUSTRIES INC.		166,294
SASKTEL		159,329
SKYNORTH AVIATION		82,639
SOUTH COUNTRY EQUIPMENT LTD.		90,288
SPRA A JOINT VENTURE		924,942
STANDARD AERO LTD.		268,411
STREAMLINE CONTRACTING LTD.		74,594
THORPE BROTHERS LTD.		63,503
VAN ALSTINE PROJECT MANAGEMENT LTD.		293,251
WALKER PROJECTS INC.		154,886
WEBER CONSTRUCTION LTD.		1,379,979
WESTRIDGE CONSTRUCTION LTD.		3,968,831

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR	$	(2,314,257)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE		(243,643)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING		(29,670,080)
MINISTER OF FINANCE-MINISTRY OF EDUCATION		(2,474,648)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		(325,851)
MINISTER OF FINANCE-MINISTRY OF FINANCE		(774,363)
MINISTER OF FINANCE-MINISTRY OF HEALTH		(12,878,946)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE		(1,441,632)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		(52,005)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL		(3,189,576)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES		(514,096)

Health (V032)

APPLIED BIOSYSTEMS	$	80,686
COHESIVE TECHNOLOGIES INC.		162,027
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		12,844,087
SASKATCHEWAN HEALTH INFORMATION NETWORK		1,372,019
THERMO FISHER SCIENTIFC (MISSISSAUGA) INC.		142,518

Highways and Infrastructure (V016)

ALTEC INDUSTRIES LTD.	$	74,002
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE		268,577
BOBCAT OF REGINA LTD.		58,800
BRANDT TRACTOR LTD.		424,767
CAPITALIZED INVENTORY		1,272,198
CAPITALIZED SALARIES		435,859
COLD JET		80,206
COVER-ALL CENTRAL PRAIRIES		1,282,885
DANCO EQUIPMENT INC.		57,381
HUGE L STEEL INC.		133,556
INTERCONTINENTAL TRUCK BODY (BC) INC.		63,252
JOE JOHNSON EQUIPMENT INC.		63,257
LAZAR EQUIPMENT LTD.		371,682
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		1,530,235
NORCAN FLUID POWER		52,939
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.		574,580
REDHEAD EQUIPMENT LTD.		3,382,648
STRAND, RALPH CURTIS & STRAND, DONALDA ELSIE ANNE		280,000
TRAILTECH		56,050
TRIPLE S INDUSTRIES		124,493
TRUCK OUTFITTERS (REGINA) INC.		236,651
WINACOTT WESTERN STAR & STERLING TRUCKS		86,625

Highways and Infrastructure - Capital (V017)

AKZO NOBEL CHEMICAL LTD.	$	76,333
AMBERTEC LTD.		718,695
AMEC INFRASTRUCTURE LIMITED		555,156
ANDERSON RENTAL & PAVING LTD.		1,541,568
ARMTEC LIMITED PARTNERSHIP		613,120
ASSOCIATED ENGINEERING (SASK) LTD.		582,943
BARZEELE & BURKOSKY LTD.		1,147,463
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE		852,478
BOIRE TRUCKING LTD.		108,723
BROCK WHITE COMPANY		169,557
BUDD, LINDA		74,881
C. D. BOTKIN CONSTRUCTION LTD.		228,577
CANADA CULVERT		167,858
CANADA NORTH ENVIRONMENTAL SERVICES		53,146
CANADIAN NATIONAL RAILWAY CO.		215,782
CANADIAN PACIFIC RAILWAY CO.		97,837
CAPITALIZED SALARIES:		
ABBEY, DWAYNE		64,641
AHLSTROM, GARRY B.		76,584
BEBLOW, CRAIG A.		79,461
BEC, CHRISTOPHER S.		51,918
BEN, MARK R.		57,935
BERGERON, SHERRYL ALYNN		64,839
BERKACH, BEN J.		69,058

BERNHARDT, DREW Z.	62,299
BLEIKEN, JEFF ROBERT	94,381
BODMAN, LYLE G.	84,694
BODNAREK, DAVID M.	53,020
BOOKER, DARYL A.	92,022
BOUDREAU, ANTONIO J.	77,026
BRASS, HECTOR L.	74,448
BROOKS, CHRISTOPHER J.	52,431
CAIRNS, GARRY HUGH	70,300
CAMERON, MATTHEW W.	58,546
CAMPBELL, LEANE D.	77,497
CAMPBELL, W. R. MCGREGOR	50,643
CARLSON, DORAN G.	74,346
CASEY, JARED M.	68,369
CHESNEY, LANE R.	62,963
CLARK, SYLAS	54,227
CORY, RIAN	62,700
COTTON, CHRIS J.	68,801
DANIELSON, TRACY G.	60,528
DECRUYENAERE, GREGORY J.	57,443
DIDUCK, JASON E.	51,164
DOW, KEN D.	61,143
DUHAN, FREDDY	69,929
EDWARDS, EDWARD J.	76,472
EVANS, GREGG ALLAN	74,096
FANDREY, DOUGLAS D.	120,215
FAVELLE, EDWARD J.	56,436
FETTER, MARK L.	70,766
FINN, THERESA M.	58,590
FLYNN, RONALD W.	55,617
FORZLEY, MARVIN G.	70,300
GATZKE, JEFF	62,721
GERVAIS, BRAD L.	51,602
GOWAN, RUSSELL L.	67,878
HANCOCK, DALE V.	63,622
HANCOX, ROB	64,696
HERCHAK, MARC E.	73,779
HOBBINS, DEAN G.	73,032
HOFFMAN, WADE J.	57,315
HOLLAND, JEFFREY	66,153
HORDENCHUK, SHARLA	53,542
HOUSEN, TREVOR L.	56,548
HUBBS, KELLY G.	85,716
IRONCHILD, DONNY L.	56,036
JOHNSON, DARCY L.	56,971
KELLER, AMANDA L.	55,489
KENNEDY, KALIDA C.	54,451
KERR, CAMERON B.	59,056
KINGSLAND, SIDNEY T.	87,570
KITZAN, ROBERT D. J.	63,382
KLOCKOW, GARTH D.	93,457
KOSMYNKA, BURGAN M.	60,423
KRILOW, BILL FREDERICK	63,159
KULYK, EUGENE A.	89,246
KURAS, MICHAEL D.	62,691
LANGE, RAYMOND J.	82,760
LAPORTE, ANTHONY A.	72,732
LAVOY, DUANE M.	69,246
LECOMTE, VANESSA J.	75,246
LEGARDE, EDGAR S.	75,132
LEHMANN, SHAUNA J.	54,575
LESSARD, JIM R.	50,978
LOKE, ALBERT D.	79,743
LUMMERDING, JOHN J.	71,372
LYON, ADRIAN WILLIAM	81,590
MACPHEAT, RYAN M.	60,057
MAIER, KRISTA D.	56,879
MATHIESON, SHAUNA L.	54,369
MATTHEWS, LORI J.	79,591
MAXIMIUK, NICK MARTIN	81,459
MCHARG, RICHARD A.	54,368
MCIVOR, HUGH ALEXANDER	61,187
MCLEAN, REV. FRANK J.	91,233
MICHALCHUK, DON M.	60,981
MILLEN, TREVOR A.	58,200
MILLER, BRENT L.	76,453
MILLER, KERWIN G.	59,626
MINCHUK, MURRAY	56,702
MORRISON, RICK G.	98,580
NIZINKEVICH, WILLIAM J.	70,300
NYSTROM, DONALD W.	86,213
OLLIVER, TRENT R.	57,513
OTSIG, AARON B.	55,033
OXEBIN, NORVILLE T.	54,447
PEDERSON, MELISSA	74,458
PEPPLER, BRUCE	73,353
PEREPIOLKIN, FRED F.	101,240
PETERSON, JARED D.	54,011
PIKALUK, RONALD S.	71,260
PILOT, RONALD M.	70,300
PLANETO, GORDON T.	51,786
POTTER, CARLIN R.	64,540
PUT, GEORGE E.	51,010
READ, GLENN V.	66,273
RENAULD, DAVID S.	56,095
REYNOLDS, SHIRLEY R.	52,921
RICHARDSON, CURTIS S.	53,267
ROSE, JUDE M.	65,422
ROSS, CHRISTOPHER B.	63,774
SINNETT, TIMOTHY R.	61,793
SLUCHINSKI, ELAINE M.	54,815
SMITH, DARCEY W.	54,862
SMITH, STEPHEN M.	79,887
SOMMERFELD, ALFRED G.	59,318
STROO, PAUL	67,289
STURGEON, KEVIN R.	50,696
THAUBERGER, CLINTON J.	53,302
TIVY, SCOTT M.	69,639
TORGUNRUD, DAVID M.	55,643
VAN LOOSEN, JODE	50,794
VERHELST, MARSHAL G.	65,449
WALBAUM, RAELEEN D.	66,175
WARREN, DARREN L.	50,018
WATLAND, BRIAN M. L.	76,565
WEHAGE, GEORGE M.	78,040
WHITFORD, GLEN HOWARD	74,483
WIEBE, DARREN T.	51,075
YESNIK, ALLEN G.	100,224
CARMACKS ENTERPRISES LTD.	13,100,014
CLIFTON ASSOCIATES LTD.	205,788
CLUNIE CONSULTING ENGINEERS	497,820
CON-FORCE STRUCTURES LTD.	1,057,508
CONTINENTAL CONSTRUCTION INC.	50,000
DOMTAR PULP & PAPER PRODUCTS INC.	371,321
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	106,210
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	97,611
FRAPE, ARCHIE & FRAPE, GWENDOLYN	145,635
G & C ASPHALT SERVICES LTD.	463,369
G.W. CONSTRUCTION LTD.	805,381
GLASS RANCHING LTD.	76,434
GLASS, EVERETT LLOYD & GLASS, BEVERLY CAROLINE	350,000
GRAYMONT WESTERN CANADA INC.	1,340,528
H.J.R ASPHALT PARTNERSHIP	828,469
H.J.R. ASPHALT LTD.	11,225,516
HADWIGER, WILLIAM A.	320,705
HRENYK, PETER THOMAS & HRENYK, LORETTA MARIE	102,228
HUSKY OIL LTD.	8,369,825
ILES ELECTRIC LTD.	94,357
INFORMATION SERVICES CORPORATION	248,632
J. J. TRUCKING	106,146
JACKSON BROS. BOBCAT SERVICES	77,325
JOHNSTON BROS. (BINSCARTH) LTD.	4,282,552
KAY'S CONSTRUCTION INC.	3,685,364
KELLY PANTELUK CONSTRUCTION LTD.	2,273,825

KIMOSOM PWATINAHK DEVELOPMENT	935,171
L & M WOOD PRODUCTS (1985) LTD.	71,029
LANGENBURG REDI MIX LTD.	14,527,234
LARRY FEHR CONSTRUCTION LTD.	111,310
LEWIS INSTRUMENTS LTD.	143,251
LIDAR SERVICES INTERNATIONAL INC.	93,775
LLOYDMINSTER, CITY OF	72,334
MCASPHALT INDUSTRIES LTD.	138,835
MDH ENGINEERED SOLUTIONS CORP.	119,779
METHY CONSTRUCTION & MAINTENANCE CORP.	1,701,036
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,464,021
MOOSE JAW REFINERY INC.	12,941,375
MOOSOMIN COUNTRY SQUIRE INN	355,872
MORSKY CONSTRUCTION LTD.	475,245
NEMANISHEN CONTRACTING LTD.	2,280,991
NILEX INC.	372,746
NORTH AMERICAN ROCK & DIRT INC.	421,381
PALLISER AGGREGATES LTD.	196,649
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	344,365
PERMALIFE PRODUCTS	76,187
PETERSON, MYLO	66,406
PIPE & PILING SUPPLIES (WESTERN) LTD.	54,317
POINTS ATHABASCA CONTRACTING LTD.	468,220
POTZUS PAVING & ROAD MAINTENANCE LTD.	12,149,477
R & B CRUSHING LTD.	4,549,741
R. J. TULIK & SON TRENCHING & EXCAVATING	183,087
R.M. OF CORMAN PARK NO. 344	56,412
R.M. OF HAPPYLAND NO. 231	127,527
R.M. OF MARTIN NO. 122	64,047
R.M. OF PRAIRIEDALE NO. 321	471,193
R.M. OF ST. LOUIS NO. 431	1,462,051
R.M. OF VICTORY NO. 226	233,880
R.M. OF WINSLOW NO. 319	400,000
RAMCO PAVING LTD.	1,702,096
RAPID-SPAN PRECAST LTD.	120,370
REID, CHRISTOPHER W. & REID, CHANTAL M.	65,342
REKRUTIAK, DONNA	51,933
RIDGEWOOD CONSTRUCTION	189,800
ROYAL BANK OF CANADA, PERSONAL SERVICE CENTRE	73,660
SASKCON REPAIR SERVICES LTD.	3,906,016
SASKENERGY INCORPORATED	123,376
SASKPOWER CORPORATION	292,288
SASKTEL	124,635
SDC CONSTRUCTION LTD.	1,738,342
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	161,828
SOUTH HILL INN	53,413
STANTEC CONSULTING LTD.	118,553
STERLING CRANE	392,808
TRANSGAS LTD.	309,153
UMA ENGINEERING LTD.	447,715
UNITED PAVING (1983) LTD.	63,061
VARSTEEL LTD.	244,356
VECTOR CONSTRUCTION LTD.	391,929
VECTOR ENTERPRISES LTD.	1,026,269
VENTURE CONSTRUCTION INC.	4,611,261
W. F. BOTKIN CONSTRUCTION LTD.	6,940,794
WALLACE CONSTRUCTION SPECIALTIES LTD.	57,101
WAPPEL CONSTRUCTION CO. LTD.	4,090,264
WARNER CONSTRUCTION CO. LTD.	4,802,054
WESTERN MACHINE WORKS INC.	136,501
WESTRIDGE CONSTRUCTION LTD.	60,000
WHITECAP DAKOTA FIRST NATION	4,480,641

Information Technology Office (V074)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	52,005

Justice and Attorney General (V003)

INLAND AUDIO VISUAL LTD.	$	237,553
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		3,430,637
SKYNORTH AVIATION		51,031

Social Services (V036)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$	643,423
PERIDOT MEDICAL INC.		66,430

Chief Electoral Officer (V034)

PROFESSIONAL SYSTEMS LTD.	$	58,679

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General Revenue Fund Supplier Summary

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Supplier Payments

101026672 SASKATCHEWAN LTD. $	106,651
101033329 SASKATCHEWAN LTD.	181,078
101049086 SASKATCHEWAN LTD.	400,805
101078418 SASKATCHEWAN LTD.	78,960
1572880 ONTARIO LTD.	227,763
590577 SASKATCHEWAN LTD.	260,376
625706 SASKATCHEWAN LTD.	375,458
628079 SASKATCHEWAN LTD.	226,691
7-ELEVEN CANADA INC.	60,104
A. R. WILLIAMS MATERIALS HANDLING LTD.	163,637
ABB INC.	111,762
ABBOTT LABORATORIES (CANADA) LTD.	660,392
ABORIGINAL FAMILY SERVICE CENTRE INC.	60,235
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	67,175
ABRAMYK EXCAVATING LTD.	53,000
ACCESS COMMUNICATIONS	334,906
ACCU-PIPE RAMMING SYSTEMS INC.	1,203,573
ACEY PAVING LTD.	136,944
ACKLANDS - GRAINGER INC.	103,679
ACTION OFFICE INTERIORS	327,431
ADA ARCHITECTURE INC.	77,377
ADNAM INFORMATION MANAGEMENT INC.	136,388
ADVENTURE PRINTING LTD.	113,753
ADVICON SERVICES	53,427
ADXSTUDIO INC.	360,026
AGENCY CHIEFS CHILD & FAMILY SERVICES	91,333
AGENCY CHIEFS TRIBAL COUNCIL INC.	103,061
AGRICORE UNITED	86,371
AHZ LEARNING TECHNOLOGIES INC.	76,680
AIZER CONTRACTING INC.	736,627
AJILON CANADA INC.	371,565
AKZO NOBEL CHEMICAL LTD.	76,333
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	81,000
ALBERTA RESEARCH COUNCIL	89,321
ALFA ENGINEERING LTD.	107,718
ALL SASK COFFEE SERVICES INC.	79,018
ALLIANCE ENERGY LTD.	997,836
ALLIED PRINTERS LTD.	190,258
ALLSET TRANSLATION	72,989
ALTEC INDUSTRIES LTD.	74,002
ALTON TANGEDAL ARCHITECT LTD.	247,391
ALUMA TOWER COMPANY INC.	115,081
AMBERTEC LTD.	6,078,768
AMEC EARTH & ENVIRONMENTAL LTD.	315,365
AMEC INFRASTRUCTURE LIMITED	635,169
ANDERSON RENTAL & PAVING LTD.	1,659,884
ANDREWS, BENKO, RONDEAU, HAWKINS, PYLE & MACISAAC	229,926
ANDREWS, MYRON	345,507
ANISOFT GROUP INC.	197,267
ANSUL CANADA LTD. DBA WILDFIRE	81,092
AODBT ARCHITECTURE INTERIOR DESIGN	222,565
AON CONSULTING	207,869
APPLIED BIOSYSTEMS	176,149
ARCAS GROUP INC.	133,927
ARCHITECTS COLLABORATIVE	58,622
ARMTEC LIMITED PARTNERSHIP	1,126,483
ARNOLD'S SAND & GRAVEL LTD.	83,707
ASIIL ENTERPRISES LTD.	64,621
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	2,886,606
ASL PAVING LTD.	2,470,487
ASPINALL, BARRY	93,727
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	449,680
ASSOCIATED ASBESTOS ABATEMENT LTD.	104,619
ASSOCIATED ENGINEERING (SASK) LTD.	750,531
ATHABASCA BASIN DEV. CORP.AS GEN.PARTNER OF ATHABASCA BASIN	1,748,463
ATHABASCA BASIN DEVELOPMENT CORP.	149,868
ATHABASCA DENESULINE CHILD & FAMILY	58,092
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	64,705
ATLAS VAN LINES CANADA LTD.	73,734
AUTORITE DES MARCHES FINANCIERS	67,232
AVANTI OFFICE PRODUCTS	524,289
AXIDATA INC.	340,603
B. C. MINISTER OF FINANCE	102,697
B. PEDERSEN TRUCKING	67,923
B. PIPPIN SERVICES LTD.	232,651
B.L.S. TRUCKING	61,708
B.R. CONCRETE & EXCAVATIONS LTD.	191,015
BACK, REG	614,214
BANADYGA ELDRED MITCHELL PARTNERSHIP	167,988
BARRIER COATINGS LTD.	106,250
BARZEELE & BURKOSKY LTD.	2,123,012
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	144,006
BATTLEFORDS TRIBAL COUNCIL	88,923
BAYER INC.	208,842
BAZYLEWSKI, SUSAN	77,609
BEAR SLASHING LTD.	143,085
BEAUCHESNE & COMPANY	90,891
BEAUVAL, NORTHERN VILLAGE OF	60,219
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	195,222
BECTON DICKINSON CANADA INC.	372,399
BEHARI, RISHI	54,520
BENDIG & KLASSEN	168,117
BERSCH & ASSOCIATES LTD.	60,960
BETCHAR HOLDINGS LTD.	803,952
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	56,640
BIG ROCK TRUCKING LTD.	101,310
BIO NUCLEAR DIAGNOSTICS INC.	160,705
BIO-RAD LABORATORIES (CANADA) LTD.	163,823
BIOFOREST TECHNOLOGIES INC.	450,155
BIRKS & MAYORS INC.	75,261
BLACKBOARD INC.	64,604
BLS ASPHALT INC.	971,596
BLUE WATER ENTERPRISES	88,402
BLUECAT NETWORKS	183,686
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR	106,199
BMO PURCHASE CARDS-AGRICULTURE	1,379,756
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	4,103,144
BMO PURCHASE CARDS-EDUCATION	67,933
BMO PURCHASE CARDS-ENERGY & RESOURCES	795,537
BMO PURCHASE CARDS-ENTERPRISE & INNOVATION	153,732
BMO PURCHASE CARDS-ENVIRONMENT	6,993,723
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	127,855
BMO PURCHASE CARDS-FINANCE	697,208

BMO PURCHASE CARDS-GOVERNMENT SERVICES	5,956,918
BMO PURCHASE CARDS-HEALTH	1,916,913
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	11,774,875
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	499,156
BMO PURCHASE CARDS-LABOUR	113,374
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	274,455
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	90,756
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	74,086
BMO PURCHASE CARDS-SOCIAL SERVICES	692,727
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	149,028
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	166,443
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	50,845
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	157,500
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	108,301
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	100,659
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	62,236
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	128,594
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	53,179
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,582
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	69,575
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	147,153
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	98,745
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	504,331
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	305,429
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	69,798
BOBCAT OF REGINA LTD.	102,659
BOIRE TRUCKING LTD.	630,828
BOMBARDIER AEROSPACE	4,179,911
BOND CUSTOM MOWING LTD.	397,953
BOSCH REXROTH CANADA CORP.	636,601
BOYES, DR. MIKE	75,793
BOYLE, GREG C.	68,913
BOYLE, LORNE	159,405
BRANDT TRACTOR LTD.	522,339
BRENNAN OFFICE PLUS	983,789
BRIERCREST, VILLAGE OF	195,000
BROADCAST PLACE PROPERTIES INC.	83,940
BROCK WHITE COMPANY	180,059
BROCKMAN ENTERPRISES LTD.	50,806
BROWN COMMUNICATIONS GROUP	1,857,232
BROWN, HENRY	117,390
BROWNLEE BEATON KREKE	365,203
BTS GROUP INC.	132,306
BUCKWOLD PROPERTIES	675,627
BUDD, LINDA	74,881
BUFFALO NARROWS, NORTHERN VILLAGE OF	76,275
BUNZL CANADA INC.	155,756
BURRELL ENTERPRISES INC.	122,337
BUSINESS FURNISHINGS	290,905
BUSINESS PRINTERS	54,404
BUSINESS STATIONERS	156,268
BUSINESS SYSTEMS CONSULTING INC.	133,560
BUSY-BEE SANITARY SUPPLIES INC.	80,170
BUTT & TOP LOGGING LTD.	61,147
C & E MECHANICAL INC.	112,536
C & S BUILDERS LTD.	779,875
C D NOVA LTD.	108,627
C. D. BOTKIN CONSTRUCTION LTD.	262,205
C. M. CONSTRUCTION MANAGEMENT LTD.	619,997
C. WILSON CONSULTING	90,000
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	92,368
CAFETERIA BOARD	90,840
CALDWELL PARTNERS	68,680
CALTEC FLOORING LTD.	62,654
CAMPBELL HELICOPTERS LTD.	152,980
CAMSELL PORTAGE FREIGHTING	60,362
CANADA CULVERT	350,760
CANADA LAW BOOK INC.	186,608
CANADA NORTH ENVIRONMENTAL SERVICES	88,742
CANADA POST CORPORATION	4,444,863
CANADA WEST TRUCK CENTRE	258,069
CANADIAN BANK NOTE CO. LTD.	110,714
CANADIAN CORPS OF COMMISSIONAIRES	84,601
CANADIAN IMPERIAL BANK OF COMMERCE	51,720
CANADIAN LINEN & UNIFORM SERVICE INC.	60,990
CANADIAN MENTAL HEALTH ASSOCIATION	80,416
CANADIAN NATIONAL RAILWAY CO.	765,954
CANADIAN PACIFIC RAILWAY CO.	439,600
CANADIAN WESTERN BANK	88,111
CANNONJOHNSTON ARCHITECTURE INC.	295,478
CANTRONIC SYSTEMS INC.	69,000
CAPITAL FORD LINCOLN INC.	53,277
CAPITAL PONTIAC,BUICK, CADILLAC,GMC LTD.	82,842
CARDINAL CONSTRUCTION CO. LTD.	1,167,899
CARIBOU PUMPING INC.	571,675
CARLTON TRAIL RAILWAY CO.	65,857
CARLYLE, TOWN OF	64,847
CARMACKS ENTERPRISES LTD.	13,271,061
CARMONT CONSTRUCTION LTD.	2,542,824
CARSWELL THOMSON PROFESSIONAL PUBLISHING	433,348
CAT RENTAL STORE	52,333

CAWOOD WALKER DEMMANS BALDWIN	54,284
CCD WESTERN LIMITED	141,051
CCR CONSTRUCTION LTD.	1,134,172
CD CONSULTING SERVICE LTD.	55,020
CDW CANADA INC.	65,710
CENTENNIAL FOODSERVICE	136,418
CENTRAL ASPHALT & PAVING LTD.	393,091
CENTRAL WATER & EQUIPMENT SERVICES LTD.	272,926
CENTURY ROOFING & SHEET METAL LTD.	476,390
CERN PROPERTIES	94,627
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	103,252
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,176,334
CHARTIER'S TRUCKING LTD.	72,950
CHEF REDI-MEATS INC.	66,530
CHEYENNE AIR SERVICE	61,230
CHILD WELFARE LEAGUE OF AMERICA	57,982
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	446,487
CHOLIN, DR. BRENDA	62,848
CHRISTIE MECHANICAL LIMITED	60,203
CHRYSLER CANADA INC.	10,488,198
CHUPA TRUCKING & EXCAVATING LTD.	51,774
CHURKO, BERNARD	217,156
CIRCA OFFICE INTERIORS LTD.	294,089
CITE DESIGN	249,856
CITY CENTRE MALL	553,584
CLARK'S SUPPLY & SERVICE LTD.	134,807
CLEAN CUT EXPRESS	77,875
CLEARLITE GLASS LTD.	59,455
CLEARWATER TECHNOLOGY GROUP LTD.	134,899
CLEARWATER VENTURES	60,253
CLIFTON ASSOCIATES LTD.	432,521
CLUNIE CONSULTING ENGINEERS	585,347
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	63,583
COCKBURN CONSTRUCTION LTD.	1,876,618
COHESIVE TECHNOLOGIES INC.	162,027
COLD JET	80,206
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	381,024
COLLIERS MCCLOCKLIN REALESTATE CORP.	597,580
COLLISON, RICHARD	56,330
COLLOYD INC.	391,192
COMMERCIAL FENCE ERECTORS LTD.	88,559
COMMERCIAL SOLUTIONS INC.	100,490
COMMISSIONAIRES SASKATCHEWAN	2,381,516
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	273,163
CON ALEXANDER TRUCKING LTD.	132,935
CON-FORCE STRUCTURES LTD.	1,168,332
CONAIR GROUP INC.	5,761,055
CONDUIT SOFTWARE TECHNOLOGIES INC.	184,672
CONEXUS ARTS CENTRE	71,386
CONEXUS PLAZA	1,048,432
CONFERENCE BOARD OF CANADA	77,229
CONSEIL SCOLAiRE FRANSASKOIS	57,420
CONSOLIDATED REAL ESTATE SERVICES INC.	1,304,456
CONTINENTAL CONSTRUCTION INC	50,000
CORPORATE EXPRESS	186,569
COURTESY AIR INC.	64,714
COUTTS COURIER CO. LTD.	107,014
COVER-ALL CENTRAL PRAIRIES	1,363,296
CPAS SYSTEMS INC.	224,072
CREATIVE FIRE	67,453
CREE RIVER DEVELOPMENTS INC.	54,322
CRESTLINE COACH LTD.	635,416
CRESTVIEW CHRYSLER DODGE JEEP	290,104
CRESTVIEW ROOFING LTD.	146,314
CRITICAL CONTROL SOLUTIONS INC.	137,870
CROWN ENTERPRISES LTD.	182,840
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	312,511
CROWN SHRED & RECYCLING	72,644
CRYSTAL GLASS LTD.	102,807
CUBBON ADVERTISING	109,572
CUELENAERE, KENDALL KATZMAN & WATSON	186,656
CUMBERLAND REGIONAL COLLEGE	60,749
CUMMINS WESTERN CANADA	65,105
CURRY, PHILIP S.	61,228
CYPRESS PAVING (1976) LTD.	355,838
D & R CONTRACTING LTD.	294,556
D 2 CONSTRUCTION LTD.	418,286
DADE BEHRING CANADA INC.	346,224
DALE WASDEN MOWING	51,590
DALLEN INDUSTRIES	62,210
DANCO EQUIPMENT INC.	67,395
DATA GROUP OF COMPANIES	426,395
DATANET IMAGING SYSTEMS INC.	124,438
DAYS INN	51,744
DE LINT & EDWARDS ARCHITECTS	322,624
DECOR COMPLETE LTD.	60,468
DEL BUSINESS SOLUTIONS INC.	184,268
DELCO AUTOMATION INC.	614,432
DELL CANADA INC.	1,969,285
DELL FINANCIAL SERVICES	709,676
DELMAR ENTERPRISES	103,113
DELOITTE & TOUCHE INC. INTERIM RECEIVER	133,515
DELOITTE & TOUCHE LLP	839,394
DELOITTE INC.	174,168
DELTA HELICOPTERS LTD.	1,103,133
DERRICK PLAZA	131,212
DETAILS AUTO SPA	51,665
DETECT SECURITY SYSTEMS	63,856
DIAGNOSTIX LTD.	207,674
DIGITAL ENVIRONMENTAL	77,645
DINERS CLUB ENROUTE	51,410
DJ'S WINDOW CLEANING	108,131
DMYTERKO ENTERPRISES LTD.	86,988
DMYTRYSHYN, KIMBERLEY	74,277
DOMCO CONSTRUCTION INC.	773,369
DOMINION CONSTRUCTION CO. INC.	12,102,027
DOMO GASOLINE CORPORATION LTD.	195,364
DOMTAR PULP & PAPER PRODUCTS INC.	3,161,543
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	759,215
DOUBLE K EXCAVATING LTD.	421,511
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	146,269
DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION	68,655
DRAKE MEAT PROCESSORS	107,168
DST HEALTH SOLUTIONS INC.	73,350
DUCHUCK HOLDINGS LTD.	130,332
DUFOUR SCOTT PHELPS & MASON	102,517
DUNDEE REALTY MANAGEMENT CORP.	2,883,477
DUNMAC GENERAL CONTRACTORS LTD.	1,019,042
DURHAM GEO SLOPE INDICATOR	107,977
E. CONSTRUCTION LTD.	90,946
E.G. SERVICES LTD.	122,446
E.T. FLOORING & DESIGN	195,633
EAGLE CREEK MOTOR PRODUCTS LTD.	93,976
EAGLE PRINTING & BUTTONS INC.	94,848
EAGLE VISION MULCHING INC.	107,350
EARLS CARPET ONE DYNAMIC ENTERPRISES LTD.	71,467
EARTH TECH CANADA INC.	78,766

EBSCO CANADA LTD.	103,117
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	174,382
ECKLER LTD.	185,734
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	54,110
EDS CANADA INC.	786,270
EDWARDS EDWARDS MCEWEN ARCHITECTS	954,165
EDWARDS SCHOOL OF BUSINESS	89,514
EECOL ELECTRIC CORP.	90,366
EKOS RESEARCH ASSOCIATES INC.	50,000
ELASCHUK, WILF	176,321
ELECTORAL OFFICE ELECTION EXP.	4,536,541
ELITE INFORMATION SYSTEMS & CONSULTING INC.	227,215
ELLIOTT AVIATION INC.	1,358,688
EMSLEY & ASSOCIATES INC.	76,897
ENERGY DOCTOR	105,543
ENERGY GUARD WATER TECHNOLOGIES	73,514
ENNIS PAINT INC.	1,581,639
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	115,867
ENVIRONMENT CANADA (DAO 707)	124,692
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	220,213
ENVIROTEC SERVICES INC.	98,665
ERNIE LAWTON CONSULTING	83,436
ERWIN'S MOVING & DELIVERY LTD.	138,028
ESRI CANADA LIMITED	249,409
ESTEVAN, CITY OF	909,066
ESTI CONSULTING SERVICES	625,453
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	54,474
EXCEL AUTO GLASS INC.	60,717
FAMILY SERVICE SASKATOON INC.	258,145
FAS GAS OIL LTD.	1,024,521
FAST CONSULTING	54,040
FASTTRACK MANAGEMENT GROUP LTD.	1,215,201
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,049,455
FAULKNER CONTRACTING LTD.	393,076
FB PROPERTIES LTD.	1,064,220
FCI ACCELERATED SOLUTIONS INC.	197,862
FEDERAL EXPRESS CANADA LTD.	74,838
FEDERATED CO-OPERATIVES LIMITED	9,407,710
FEDERATION OF SASKATCHEWAN INDIANS, INC.	442,450
FEDOROWICH CONSTRUCTION CO. LTD.	500,200
FER-MARC EQUIPMENT LTD.	177,731
FERN, RAYMOND	142,898
FGI SUPPLY LTD.	63,831
FIELD PLUMBING & HEATING LTD.	118,542
FIGLEY CONSULTING ASSOCIATES LTD.	59,972
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	178,036
FIRE-TROL CANADA CO.	263,421
FISHER SCIENTIFIC COMPANY	219,047
FORD MOTOR COMPANY OF CANADA LTD.	3,122,757
FOREST TECHNOLOGY SYSTEMS LTD.	206,443
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	95,702
FORT QU'APPELLE, TOWN OF	999,440
FORTIS PROPERTIES CORPORATION	824,245
FORTRESS PROPERTIES INC.	90,716
FOUNTAIN TIRE	62,297
FPINNOVATIONS	125,000
FRAPE, ARCHIE & FRAPE, GWENDOLYN	145,635
FREMONT, ROBIN	58,660
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	496,358
FRONT LINE FURNITURE SERVICE LTD.	111,091
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD)	704,229
FRONTIER CONSULTING LTD.	129,964
FUTURE PRINT	69,928
FUTUREMED HEALTH CARE PRODUCTS INC.	50,171
G & C ASPHALT SERVICES LTD.	1,248,549
G. HAHN CONTRACTING LTD.	568,590
G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	71,357
G. UNGAR CONSTRUCTION CO. LTD.	65,174
G.J. BELL INTERNATIONAL TRUCKS LTD.	98,631
G.N.B. CONSTRUCTION LTD.	60,000
G.W. CONSTRUCTION LTD.	1,010,181
GABRIEL CONSTRUCTION LTD.	1,877,341
GAMIN-ABET ASSOCIATION INC.	56,365
GANGOPADHAYAY, SONIA	50,000
GARCHINSKI, WALTER	76,732
GARTNER GROUP CANADA CO.	470,846
GE GROUND ENGINEERING LTD.	64,623
GE SECURITY CANADA	239,970
GEANEL RESTAURANT SUPPLIES LTD.	62,485
GEE BEE CONSTRUCTION CO. LTD.	1,589,875
GEN-PROBE INC.	409,220
GENE'S REALTY PARTNERSHIP	82,313
GENERAL BODY & EQUIPMENT LTD.	156,524
GENERAL MOTORS OF CANADA LTD.	5,656,888
GENIVAR CONSULTANTS LIMITED PARTNERSHIP	138,343
GERRAND RATH JOHNSON	111,663
GL MOBILE COMMUNICATIONS	103,712
GLASS MANOR	1,462,957
GLASS RANCHING LTD.	76,434
GLASS, EVERETT LLOYD & GLASS, BEVERLY CAROLINE	350,000
GLAXOSMITHKLINE INC.	680,417
GLENMOR GRAIN SYSTEMS LTD.	52,439
GLOBALSTAR CANADA SATELLITE CO.	191,474
GOLD BUSINESS MACHINES LTD.	83,798
GOODYEAR CANADA INC.	1,451,782
GRACOM MASONRY A JV	90,715
GRAND & TOY	448,148
GRASLEY, HAROLD	77,400
GRAY HAWK (1991) CO. LTD.	725,610
GRAYMONT WESTERN CANADA INC.	1,484,696
GREAT SLAVE HELICOPTERS LTD.	548,929
GRONLID SERVICES	107,788
GUARDIAN TRAFFIC SERVICES LTD.	97,827
GUS'S AUTOMOTIVE SERVICE	68,953
H & H HOLDINGS	53,167
H.J.R ASPHALT PARTNERSHIP	1,542,538
H.J.R. ASPHALT LTD.	17,915,276
HADWIGER, WILLIAM A.	320,705
HANDY GROUP	52,293
HARDY EXCAVATING LTD.	90,826
HARRY, IAIN	62,081
HARTS UPHOLSTERED PRODUCTS CO. LTD.	62,954
HARVARD PROPERTY MANAGEMENT INC.	183,505
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	557,341
HAY GROUP LTD.	198,124
HAYES TRAINING & DEVELOPMENT GROUP	50,513
HDL INVESTMENTS INC.	124,595
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,450,513

HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,101,007
HEALTH CONVEYANCE	126,000
HEALTHWISE INCORPORATED	76,208
HELI-LIFT INTERNATIONAL INC.	566,358
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,080,378
HERB'S LANDSCAPING & GRAVEL	92,764
HEWITT ASSOCIATES	305,867
HEWLETT-PACKARD (CANADA) CO.	367,074
HI TECH PRINTING & COPIES LTD.	76,340
HIGHLINE ELECTRIC P.A. LTD.	113,572
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	547,544
HJ LINNEN ASSOCIATES LTD.	564,722
HOBO CLOTHING COMPANY	88,151
HOFFMANN-LA ROCHE LTD.	473,383
HOLT, WAYNE	70,179
HOOKER DAWSON & ASSOCIATES	257,724
HOSPITALS IN-COMMON LABORATORY INC.	112,955
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	155,816
HRENYK, PETER THOMAS & HRENYK, LORETTA MARIE	102,228
HUDSON BAY, TOWN OF	160,370
HUDSON, DR. SHAUNA	130,119
HUGE L STEEL INC.	217,592
HUMBER CENTRE FOR EMPLOYEE BENEFITS	65,015
HUNDSETH LINE CONSTRUCTION CORP.	313,523
HUSKY OIL LTD.	17,651,042
IBIS PRODUCTS LTD.	1,207,673
IBM BUSINESS SERVICES COMPANY	200,000
IBM CANADA LTD.	9,132,529
ICBM SERVICES LTD.	789,006
ICL PERFORMANCE PRODUCTS CANADA LTD.	165,781
ICR PROPERTY MANAGEMENT	203,800
IIS SECURITY STORE	69,985
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	101,923
ILES ELECTRIC LTD.	185,237
IMAGINIT TECHNOLOGIES	135,563
IMPACT PRINTERS	51,810
IMPERIAL OIL	4,451,981
IMPERIAL PARKING CANADA CORP.	270,850
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	324,239
INFORMATION SERVICES CORPORATION	1,448,713
INGRES CORPORATION	88,366
INLAND AGGREGATES LTD.	51,319
INLAND AUDIO VISUAL LTD.	299,099
INNOVATION PLACE	1,759,389
INSIGHT SOFTWARE CANADA LTD.	230,066
INSIGHTRIX	74,741
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	179,376
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	90,596
INTEGRA MULTI CORP.	65,245
INTEGRATED DESIGNS INC.	246,159
INTER MEDICO	337,963
INTERCONTINENTAL TRUCK BODY (BC) INC.	63,252
INTERGOLD LTD.	66,750
INTERGRAPH CANADA LTD.	498,764
INTERNATIONAL ROAD DYNAMICS INC.	280,256
J & H CUSTOM MOWING	118,211
J & R ENTERPRISES	116,225
J J TRUCKING	171,877
J. WRIGHT CONSTRUCTION LTD.	82,723
J.B. AIR INC.	119,473
J.C. KENYON ENGINEERING INC.	112,963
J.L. DEPEEL ROOFING & CONTRACTING LTD.	374,600
JACKSON AIR SERVICES LTD.	124,929
JACKSON BROS. BOBCAT SERVICES	108,390
JAMES SMITH CREE NATION	109,314
JANOSTIN, BEN	75,407
JAY'S GROUP OF COMPANIES	186,168
JEA PENSION SYSTEM SOLUTIONS	276,001
JEMTEC INC.	165,494
JENKINS, ERIC	57,196
JENSEN, SHELDON	86,632
JNJ CONSTRUCTION	143,279
JOE FLEGEL CONSULTING LTD.	118,819
JOE JOHNSON EQUIPMENT INC.	102,632
JOHN HOWARD SOCIETY OF SASK.	580,191
JOHNSON CONTROLS LTD.	60,148
JOHNSTON BROS. (BINSCARTH) LTD.	4,282,552
JOHNSTONE- CLARKE LAW OFFICE	62,591
JORDAN ASBESTOS REMOVAL LTD.	52,331
JOSDAL, DR. TYRONE M.	68,991
K-WEST ELECTRIC (1984) LTD.	125,538
KAL TIRE	52,213
KAMSACK, TOWN OF	52,379
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	104,030
KAP'S CONSTRUCTION LTD.	1,034,399
KAY'S CONSTRUCTION INC.	3,694,584
KAYSEAS, ENOLA	55,342
KAYWAY INDUSTRIES INC.	371,008
KBM FORESTRY CONSULTANTS INC.	98,113
KD MECHANICAL LTD.	83,979
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	125,384
KELLY PANTELUK CONSTRUCTION LTD.	2,543,981
KEMSOL PRODUCTS LTD.	75,603
KEN KLEIN'S ELECTRIC LTD.	112,396
KEN WILSON ARCHITECT LTD.	55,677
KENMAC MECHANICAL INC.	210,756
KERROBERT SAND & GRAVEL (2004) LTD.	69,925
KETCO POWER PRODUCTS LTD.	59,865
KIM CONSTRUCTORS LTD.	2,215,308
KIMOSOM PWATINAHK DEVELOPMENT	970,894
KINECOR INC.	109,172
KIRSCH CONSTRUCTION 1994 LTD.	827,261
KLYPAK RUSICK ARCHITECTS	53,174
KML CONSULTING	194,922
KOMAX ENTERPRISES INC.	227,289
KONCRETE CONSTRUCTION GROUP	60,096
KONE INC.	167,307
KONI AMERI TECH SERVICES (CANADA) INC.	202,044
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	229,933
KOZLOSKI ROCK CONTRACTING	246,524
KPMG LLP	350,035
KRAMER LTD.	412,945
KRESS ELECTRIC LTD.	73,005
L & M WOOD PRODUCTS (1985) LTD.	277,573
LA RONGE, TOWN OF	63,091
LAC LA RONGE INDIAN BAND NO. 219	216,253
LAKEFRONT RESTORERS	59,000
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	56,410
LAKESIDE PROPERTIES CORP.	705,114
LAMBERT DISTRIBUTORS	62,387
LANCASHIRE DISTRIBUTION	100,953
LANGENBURG REDI MIX LTD.	18,783,820
LARRY FEHR CONSTRUCTION LTD.	111,310
LATITUDE TECHNOLOGIES CORPORATION	143,900
LAW SOCIETY OF SASKATCHEWAN	311,829

LAWRENCE BAY AIRWAYS LTD.	74,341
LAZAR EQUIPMENT LTD.	664,027
LEADER POST	72,763
LEADINGEDGE PAYROLL GROUP INC.	421,805
LEASON, LORNE	255,631
LEE'S CONSTRUCTION LTD.	51,605
LEHNER WOOD PRESERVERS LTD.	414,313
LEISURE SPORTS	58,424
LEN'S TRUCKING LTD.	239,337
LES COOKE & ASSOCIATES LTD.	146,981
LESMEISTER HOLDINGS INC.	192,489
LEWIS INSTRUMENTS LTD.	146,265
LEXCOM SYSTEMS GROUP INC.	744,983
LEXISNEXIS CANADA INC.	156,143
LIDAR SERVICES INTERNATIONAL INC.	93,775
LITTLE ROCK ENTERPRISE INC.	68,062
LLOYD PROPERTIES LTD.	369,557
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	108,010
LLOYDMINSTER, CITY OF	83,254
LOEWEN & KLASSEN	91,500
LOGAN STEVENS CONSTRUCTION (2000) LTD.	633,293
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,465,316
LONESOME VIEW ENT. INC.	54,535
LORAAS DISPOSAL SERVICES LTD.	196,727
LUNG ASSOCIATION OF SASKATCHEWAN INC.	66,100
M. G. MEDIA GROUP INC.	526,000
M.D. AMBULANCE CARE LTD.	81,461
M.D. CHARLTON CO. LTD.	68,355
MAACO COLLISION REPAIR & AUTO PAINTING	67,964
MAC'S TRUCKING LTD.	93,857
MACDERMID LAMARSH	62,809
MACLEAN, KEITH BARRISTERS & SOLICITORS	52,046
MACPHERSON, LESLIE & TYERMAN LLP	1,257,521
MACRO PROPERTIES	91,214
MAGEE CONSTRUCTION	64,704
MAGNAYE, DR. ARTURO D.	78,880
MAJESTIC AIR INC.	68,432
MAJESTIK TRAILERS	57,089
MALENFANT ENTERPRISES LTD.	207,269
MANITOBA MINISTER OF FINANCE	127,315
MANN NORTHWAY AUTOSOURCE	61,902
MANOR AUTO SALES	66,544
MARATHON HOLDINGS LTD.	479,563
MARCH SCHAFFEL ARCHITECTS LTD.	171,951
MARK'S WORK WEARHOUSE LTD.	76,198
MARKUSSON NEW HOLLAND OF REGINA LTD.	58,835
MARQUARDT MECHANICAL LTD.	164,996
MARSH CANADA LIMITED	1,590,503
MARSHALL, JOHN A.	59,256
MARSKELL GROUP INC.	69,318
MAURICE SOULODRE ARCHITECT LTD.	181,611
MAVERICK CONSTRUCTION	50,000
MCASPHALT INDUSTRIES LTD.	3,570,666
MCASPHALT WESTERN LTD.	2,194,280
MCCULLOUGH, SAMUEL H.	109,685
MCDOUGALL GAULEY LLP	117,933
MCGILL'S INDUSTRIAL SERVICES INC.	54,214
MCINTYRE CONSTRUCTION INC.	67,281
MCKEE MOVING (TISDALE) LTD.	55,131
MCKEEN'S TRUCKING SERVICE LTD.	141,538
MCKERCHER, MCKERCHER & WHITMORE	102,228
MCKESSON CANADA	134,747
MDH ENGINEERED SOLUTIONS CORP.	167,385
MEADOW AIR LTD.	62,152
MEADOW LAKE TRIBAL COUNCIL	519,224
MEADOW LAKE, TOWN OF	154,172
MECHANICAL DESIGN GROUP	121,381
MED-EMERG INTERNATIONAL INC.	50,000
MEDICAL MART SUPPLIES LTD.	76,003
MEDIGAS	80,654
MELRON SERVICES	178,078
MELVIN, CRAIG	94,765
MERCEDES TEXTILES	53,845
MERCER HUMAN RESOURCE CONSULTING	52,304
MERCHANT LAW GROUP	81,950
MERCK FROSST CANADA INC.	3,697,026
MERIT PRINTING LTD.	84,720
METHY CONSTRUCTION & MAINTENANCE CORP.	1,878,163
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	92,436
METIS NATION OF SASKATCHEWAN	50,000
MEYERS NORRIS PENNY LLP	420,225
MGM COMMUNICATIONS	1,314,996
MICROAGE	191,984
MICRODATA CONSULTING SERVICES	98,334
MICROSOFT CANADA INC.	325,000
MICROSOFT LICENSING INC.	3,312,273
MID CANADA MODULAR STRUCTURE INC.	338,839
MID CITY ELECTRIC (1979) LTD.	491,079
MIDLAND INSTRUMENTS LTD.	496,322
MIDLAND LOAN SERVICES INC.	166,005
MIDTOWN TRANSMISSION LTD.	60,184
MIKE'S HYDRAULICS SALES & SERVICE LTD.	69,328
MILLIGAN BIO-TECH INC.	82,476
MINERS CONSTRUCTION CO. LTD.	189,749
MLS PRODUCTIONS	91,940
MONDRIAN-HALL	85,166
MONED ENTERPRISES LTD.	180,960
MONTREAL LAKE CHILD AND FAMILY AGENCY	98,323
MOODY'S EQUIPMENT LTD.	269,682
MOOSE JAW REFINERY INC.	15,152,024
MOOSE JAW, CITY OF	177,220
MOOSOMIN COUNTRY SQUIRE INN	355,872
MORNING STAR TECHNOLOGIES INC.	89,318
MORRIS CONSULTING	156,240
MORSKY CONSTRUCTION LTD.	6,634,546
MORSKY HYSPEED SOIL NAILING LTD.	161,482
MORSKY INDUSTRIAL SERVICES LTD.	780,912
MOTION INDUSTRIES (CANADA) INC.	59,323
MTS ALLSTREAM INC.	140,868
MUELLER LIFTS SERVICES INC.	291,591
MUNICIPAL TAX EQUITY CONSULTANTS INC.	583,642
NAGY HOLDINGS LTD.	346,575
NAGYL CONSTRUCTION SERVICES INC.	71,611
NASHCO CONSULTING LTD.	226,593
NATIONAL AVIATION INC.	249,962
NATIONAL FOOD DISTRIBUTION CENTRE	203,604
NATIONAL MINE SERVICE OF CANADA	50,632
NATIONAL PRINT-IT CENTRES	161,562
NEILSON TRUCKING LTD.	76,043
NELSON, DOUGLAS L.	156,955
NEMANISHEN CONTRACTING LTD.	2,290,508
NESTOR CONSULTING INC.	105,982
NEW CONCEPT INDUSTRIES LTD.	167,374
NEW VISION CONSTRUCTION LTD.	95,086
NEWSWATCH SASKATCHEWAN	143,242
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,085,403
NEXINNOVATIONS INC.	77,855
NICHOLS INTERIORS LTD.	228,275

NIGHTINGALE CORP.	180,968
NILEX INC.	385,418
NOR-MALL DEVELOPMENTS INC.	209,236
NORCAN FLUID POWER	52,939
NORSASKLAW PROF. CORP.	58,119
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD.	574,580
NORTH AMERICAN ROCK & DIRT INC.	432,947
NORTH BATTLEFORD, CITY OF	233,165
NORTH CENTRAL HELICOPTERS LTD.	433,726
NORTH WEST CONSTRUCTION LTD.	89,119
NORTH WEST FRIENDSHIP CENTRE INC.	56,934
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	255,803
NORTHERN STRANDS CO. LTD.	92,459
NORTHERN TRAILER LTD.	337,236
NORTHERN TREE CO. INC.	67,596
NORTHLAND CHRYSLER INC.	67,908
NORTHWAY JANITORIAL SERVICES LTD.	142,686
NORTHWAY VENTURES LTD.	50,850
NORTHWEST PROFESSIONAL SERVICES CORPORATION	79,567
NSC MINERALS INC.	3,031,911
OBALLA ENTERPRISES LTD.	1,524,014
OCCUPATIONAL REHABILITATION GROUP OF CANADA	229,392
OFFICE DEPOT	73,105
OKIMOWS BRUSHCUTTING	289,228
OLIVE WALLER ZINKHAN & WALLER	2,244,804
OLSON'S VENTURES REFORESTATION INC.	66,428
OMNIRIM SOLUTIONS INC.	62,531
ONION LAKE CREE NATION	55,133
ONION LAKE FAMILY SERVICES INC.	51,500
ONPATH BUSINESS SOLUTIONS INC.	99,883
OPEN DOOR TECHNOLOGY INC.	258,049
ORACLE CORPORATION CANADA INC.	1,465,692
ORION SYSTEMS INC.	59,535
ORTHO-CLINICAL DIAGNOSTICS	98,505
OSIMAS HELICOPTERS LTD.	172,282
OSPREY WINGS LTD.	250,577
OTIS CANADA INC.	108,254
OUTBACK RENEWAL LTD.	261,509
OUTLOOK, TOWN OF	112,385
OXFORD REALTY GROUP	151,182
OXOID COMPANY	71,866
P & J PLUMBING & HEATING 1988 LTD.	154,296
P. A. MOLE CONTROL CENTRE	73,406
P. MACHIBRODA ENGINEERING LTD.	61,467
P.A.G.C. HOLDINGS INC.	125,903
P.R. SEPTIC SERVICES (1997) LTD.	79,817
P3 ARCHITECTURE LTD.	1,225,136
PACIFIC FRESH FISH LTD.	86,198
PACIFIC REGENERATION TECHNOLOGIES INC.	997,876
PADC MANAGEMENT CO. LTD.	938,000
PALLISER AGGREGATES LTD.	2,989,521
PAMC MEDICAL PROF. CORP.	61,786
PARADIGM CONSULTING GROUP INC.	263,170
PARAMOUNT PAVING LTD.	96,827
PARE, ELAINE	80,000
PARK STREET PROPERTIES	188,844
PARKLAND PSYCHOLOGICAL SERVICES	71,838
PARKSIDE OILFIELD SERVICES LTD.	51,926
PARKWAY OFFICE HOLDINGS CORP.	406,995
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	236,193
PATTISON MGM ARCHITECTURAL SERVICES LTD.	424,593
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,345,912
PCL CONSTRUCTION MANAGEMENT INC.	2,361,347
PCL-MAXAM, A JOINT VENTURE	26,158,391
PELLETIER, RONALD	68,875
PERFECT CHOICE AUTO INC.	105,643
PERIDOT MEDICAL INC.	231,332
PERKINELMER LAS CANADA INC.	57,164
PERM-A-SEAL ALUMINUM & GLASS LTD.	79,623
PERMALIFE PRODUCTS	86,454
PERTH'S SERVICES	85,159
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	100,748
PETER BALLANTYNE CREE NATION	170,121
PETER CRUSHING & HAULING LTD.	997,436
PETERSON, MYLO	66,406
PETRO-CANADA	2,200,556
PHOENIX ADVERTISING GROUP INC.	5,403,301
PHOENIX AIRMID MEDICAL CORP.	129,734
PINTER & ASSOCIATES	140,117
PIPE & PILING SUPPLIES (WESTERN) LTD.	54,317
PITNEY BOWES OF CANADA LTD.	211,034
PLANETWORKS CONSULTING CORPORATION	225,000
PLAZA PARKADE	82,620
PLEASANT HILL PLAZA INC.	73,500
PLS SIGN & GRAPHIC	51,034
PNS-TECH INC.	123,462
POINTS ATHABASCA CONTRACTING LTD.	468,220
POINTS NORTH FREIGHT FORWARDING INC.	77,907
POINTS WEST CONSULTING INC.	233,298
POINTS WEST MANAGEMENT CONSULTANTS	122,550
POLAR OILS LTD.	109,878
POSTAGE BY PHONE	3,797,341
POTTERS CANADA	760,658
POTZUS PAVING & ROAD MAINTENANCE LTD.	25,150,310
PR SERVICE CO. LTD.	101,422
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	74,663
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	52,696
PRAIRIE CONTROLS LTD.	153,280
PRAIRIE ECO SYSTEMS INC.	63,280
PRAIRIE LIGHTNING ELECTRIC & COMMUNICATIONS LTD.	67,057
PRAIRIE MEATS	158,511
PRAIRIE MOBILE COMMUNICATIONS	105,988
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	216,728
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,267
PRAKASH CONSULTING LTD.	88,617
PRAXAIR DISTRIBUTION	81,889
PRECISION ENGINES CORPORATION	74,519
PRECISION JOINT SEALING INC.	670,239
PRECISION MOVING & INSTALLATION	330,700
PRECISION VEGETATION MANAGEMENT	483,851
PRIME CONSULTING LTD.	62,601
PRINCE ALBERT COMMUNITY CLINIC	55,081
PRINCE ALBERT GRAND COUNCIL	150,447
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	919,382
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	155,699
PRINCE ALBERT POLICE SERVICE	61,800
PRINCE ALBERT, CITY OF	352,381
PRINT OPERATIONS GROUP INC.	62,314
PRINTWEST	432,665
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	73,675

PRO CERTIFIED AUTO SERVICE	94,398
PROCREST APPAREL & PROMOTIONS	64,841
PROFESSIONAL SYSTEMS LTD.	137,513
PROFESSIONAL WESTERN COMPUTERS	81,102
PROJECT MANAGEMENT SERVICES	105,463
PROMED ASSOCIATES LTD.	54,329
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	183,272
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	161,108
PURE TECHNOLOGIES LTD.	68,994
PUROLATOR COURIER LTD.	441,359
PYROSOFT INCORPORATED	60,500
QIAGEN INC.	113,220
QU'APPELLE CHILD & FAMILY SERVICES INC.	77,593
QUARSHIE, ELIZABETH	64,918
QUEST COMMUNICATIONS GROUP	476,362
QUINT DEVELOPMENT CORPORATION INC.	178,330
QUOREX CONSTRUCTION LTD.	737,231
R & A CONSTRUCTION	64,439
R & B CRUSHING LTD.	5,949,238
R & E TRENCHING	63,323
R & R LEASING	186,785
R'BEEGA'S EARTH MOVING	90,164
R. J. TULIK & SON TRENCHING & EXCAVATING	191,862
R. NICHOLLS DISTRIBUTORS INC.	178,905
R. SHAW HOLDINGS	126,493
R.L. CUSHING MILLWORK CO. LTD.	942,379
R.M. OF ANTELOPE PARK NO. 322	113,363
R.M. OF CALDER NO. 241	78,671
R.M. OF CANWOOD NO. 494	2,031,160
R.M. OF CHURCHBRIDGE NO. 211	184,509
R.M. OF CLAYTON NO. 333	50,024
R.M. OF CORMAN PARK NO. 344	58,384
R.M. OF ENTERPRISE NO. 142	59,376
R.M. OF HAPPYLAND NO. 231	127,539
R.M. OF KINGSLEY NO. 124	70,813
R.M. OF MARTIN NO. 122	64,056
R.M. OF MILTON NO. 292	68,368
R.M. OF MOUNTAIN VIEW NO. 318	55,839
R.M. OF NORTH QU'APPELLE NO. 187	65,170
R.M. OF PRAIRIEDALE NO. 321	471,200
R.M. OF RIVERSIDE NO. 168	67,914
R.M. OF SNIPE LAKE NO. 259	54,562
R.M. OF SPIRITWOOD NO. 496	353,204
R.M. OF ST. LOUIS NO. 431	1,546,041
R.M. OF TRAMPING LAKE NO. 380	103,961
R.M. OF VICTORY NO. 226	235,261
R.M. OF WILLNER NO. 253	156,536
R.M. OF WINSLOW NO. 319	412,608
RADISSON HOTEL SASKATOON	52,284
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	92,640
RAJANI BLASER MANNIX ARCHITECTURE INC.	237,360
RAMCO PAVING LTD.	2,583,551
RANCH EHRLO SOCIETY	51,817
RANDY LUCAS TRUCKING LTD.	63,814
RAPID RESPONSE RESTORATION LTD.	66,600
RAPID-SPAN PRECAST LTD.	120,370
RATNER REALTY PROPERTIES INC.	630,718
RAY'S MOVING & STORAGE CO. LTD.	345,037
RB II PROPERTIES INC.	522,659
RBC DEXIA INVESTOR SERVICES TRUST	158,226
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	410,652
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,040,836
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,019,329
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	124,384
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	64,517
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	836,940
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,722,990
RECEIVER GENERAL FOR CANADA R.C.M.P.	51,705
REDHEAD EQUIPMENT LTD.	4,697,752
REEL MARINE SERVICE	53,188
REGAL FLOORING	103,078
REGINA & DISTRICT FOOD BANK INC.	70,030
REGINA BATTERY DEPOT LTD.	52,779
REGINA EARLY LEARNING CENTRE INC.	52,880
REGINA INN	97,788
REGINA POLICE SERVICE	208,860
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	138,075
REGINA, CITY OF	1,083,090
REID, CHRISTOPHER W. & REID, CHANTAL M.	65,342
REKRUTIAK, DONNA	51,933
REMAI INVESTMENT CORP.	623,647
RESOURCE HELICOPTERS LTD.	184,541
RESOURCE INFORMATION SYSTEMS INC.	323,430
RIDGEWOOD CONSTRUCTION	1,298,900
RITENBURG & ASSOCIATES LTD.	63,449
RITEWAY ELECTRIC LTD.	71,009
RL MILLER CONTRACTING LTD.	1,063,099
RNF VENTURES LTD.	1,308,617
ROADWAY P.C. HOLDINGS LTD.	91,217
ROBERT DYCK TRUCKING	115,722
ROBERTSON STROMBERG PEDERSEN	284,998
ROBINS' HAULING & EXCAVATING LTD.	68,690
ROCKY LAKE MANAGEMENT	168,096
ROCKYVIEW INDUSTRIES INC.	166,294
ROE & COMPANY	284,013
RON ECKEL ENTERPRISES LTD.	74,450
RON PEDERSEN ENTERPRISES LTD.	228,731
ROOTS REFORESTATION INC.	436,783
ROSE DELTA - WHOLESALE	76,866
ROULEAU, TOWN OF	300,000
ROUND TABLE MANAGEMENT LTD.	147,607
ROYAL BANK OF CANADA	907,533
ROYAL BANK OF CANADA, PERSONAL SERVICE CENTRE	73,660
ROYAL REPORTING SERVICES LTD.	187,863
RUSZKOWSKI ENTERPRISES LTD.	66,380
S & U HOMES	2,442,774
SALLY FERRARA CONSULTING	76,200
SANDY BAY, NORTHERN VILLAGE OF	70,113
SANOFI PASTEUR LIMITED	973,598
SAPUTO FOODS LTD.	514,359
SARGENT'S AUTO SERVICE LTD.	227,216
SASK. SPORT INC.	952,030
SASKATCHEWAN ABILITIES COUNCIL	125,873
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	50,000
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	70,543
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	71,907
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	56,180
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	126,900

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	401,749
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	50,000
SASKATCHEWAN COMMUNICATIONS NETWORK	1,555,428
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	63,603
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	210,204
SASKATCHEWAN FOREST CENTRE	788,540
SASKATCHEWAN FORESTRY ASSOCIATION	55,000
SASKATCHEWAN GOVERNMENT INSURANCE	8,600,943
SASKATCHEWAN HEALTH INFORMATION NETWORK	2,249,347
SASKATCHEWAN HOUSING CORPORATION	73,144
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	143,824
SASKATCHEWAN LEGAL EDUCATION SOCIETY	50,873
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	341,952
SASKATCHEWAN LITERACY NETWORK	59,495
SASKATCHEWAN RESEARCH COUNCIL	944,242
SASKATCHEWAN SAFETY COUNCIL	66,829
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	193,500
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	75,000
SASKATCHEWAN TEACHERS' FEDERATION	410,158
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	168,567
SASKATCHEWAN TRANSPORTATION CO.	62,648
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	68,745
SASKATCHEWAN WATER CORPORATION	281,475
SASKATCHEWAN WATERSHED AUTHORITY	111,193
SASKATCHEWAN WORKERS' COMPENSATION BOARD	51,043
SASKATOON CITY POLICE	100,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	418,000
SASKATOON INN	67,097
SASKATOON REGIONAL HEALTH AUTHORITY	310,979
SASKATOON, CITY OF	1,998,139
SASKCON REPAIR SERVICES LTD.	6,872,071
SASKCULTURE INC.	122,210
SASKENERGY INCORPORATED	8,648,080
SASKPOWER CORPORATION	11,580,027
SASKTEL	27,642,947
SASKWEST MEDIA MONITORING LTD.	161,898
SAUNDERS EVANS ARCHITECTS INC.	74,807
SAWCHUK TRENCHING	178,490
SCHARFSTEIN GIBBINGS WALEN & FISHER	718,213
SCHMITT MOWING LTD.	54,813
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	123,874
SCOTT'S GENERAL STORE	135,662
SDC CONSTRUCTION LTD.	1,752,452
SEARS BUSINESS SOLUTIONS	87,569
SECCURIS SOLUTIONS	148,458
SECURITY RESOURCE GROUP INC.	549,645
SECURTEK MONITORING SOLUTIONS INC.	179,174
SEL PLUS	109,652
SEL WARWICK INC.	116,100
SEMHAR CLEANING	58,698
SEQUOIA HELICOPTERS LTD.	225,864
SHANAHAN'S BUILDING SPECIALTIES LIMITED	122,502
SHARED VISIONS INC.	247,564
SHELL CANADA PRODUCTS	3,342,144
SHERATON CAVALIER HOTEL	60,032
SHY'S FOREST PRODUCTS LTD.	201,053
SIEMENS MEDICAL SOLUTIONS DIAGNOSTICS INC.	270,892
SIGFUSSON NORTHERN LTD.	154,341
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD	1,925,556
SIGNATURE GRAPHICS	116,559
SITE MANAGEMENT SERVICES REGINA INC.	231,159
SKYNORTH AVIATION	318,902
SMITHWORKS SURVEYSOLUTIONS	50,000
SMOKEY LAKE TREE PLANTERS INC.	133,268
SN ENGINEERING INC.	51,008
SNC LAVALIN INC.	93,738
SNC-LAVALIN PROFAC INC.	1,053,867
SOCIAL SECTOR METRICS INC.	75,000
SOLVERA SOLUTIONS	529,231
SOMAGEN DIAGNOSTICS INC.	57,774
SOURCECODE NORTH AMERICA INC.	102,887
SOURIS VALLEY PAVING	95,610
SOUTH COUNTRY EQUIPMENT LTD.	201,998
SOUTH HILL INN	55,274
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	52,926
SOUTHWEST PAVING LTD.	54,412
SOUTHWEST TRANSPORTATION PLANNING COUNCIL	67,000
SPADINA INDUSTRIES INC.	65,365
SPATIAL TECHNOLOGIES PARTNERSHIP GROUP	52,372
SPECTRUM EDUCATIONAL SUPPLIES LTD.	58,920
SPEEDY GLASS	104,923
SPRA A JOINT VENTURE	924,994
ST. JOHN AMBULANCE	68,169
STAMATINOS LELAND KOSKIE	54,039
STANDARD AERO LTD.	270,827
STANTEC ARCHITECTURE LTD.	111,442
STANTEC CONSULTING LTD.	395,792
STAR EGG CO. LTD.	54,703
STAR HELICOPTERS LTD.	85,768
STATION EVENTS INC.	56,594
STC HEALTH & FAMILY SERVICES INC.	129,093
STC URBAN FIRST NATIONS SERVICES INC.	86,100
STEPPING STONES CHILD CARE CO-OPERATIVE	119,998
STERLING CRANE	466,544
STERLING TRUCK & TRAILER SALES LTD.	336,152
STRAND, RALPH CURTIS & STRAND, DONALDA ELSIE ANNE	280,000
STREAMLINE CONTRACTING LTD.	177,159
STREAMLINE PHARMACY SERVICES	82,795
SUCCESS OFFICE SYSTEMS	452,728
SUER & POLLON MECHANICAL	157,825
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	72,909
SUN ELECTRIC (1975) LTD.	115,608
SUN MICROSYSTEMS OF CANADA INC.	183,672
SUNSPUN FOOD SERVICE	322,213
SUPERIOR PROPANE INC.	116,603
SUPREME BASICS	573,477

SUPREME DISTRIBUTORS	118,594
SUPREMEX INC.	427,527
SWF CONSULTING INC.	168,656
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	63,038
SWIFT CURRENT, CITY OF	226,851
SYMANTEC CORP.	138,895
SYMMETRIX SYSTEMS INC.	64,260
SYNAPTIX	221,193
SYSCO	168,842
SYSTEMS PLUS	54,573
T & T REALTY LTD.	449,528
T. REX DISCOVERY CENTRE	62,075
TALEO (CANADA) INC.	162,493
TAMARACK PROFESSIONAL SERVICES LTD.	73,988
TANNER CONSULTING INC.	83,627
TAP COMMUNICATIONS INC.	758,800
TARNES ELECTRIC LTD.	179,979
TDTS CONSULTING	72,185
TEILHARD TECHNOLOGIES	99,900
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	154,425
TELUS COMMUNICATIONS INC.	103,976
TESCO CONSULTING LTD.	72,011
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	168,105
THERMO FISHER SCIENTIFC (MISSISSAUGA) INC.	142,518
THORPE BROTHERS LTD.	545,378
TIGER CALCIUM SERVICES INC.	1,999,928
TIMBERLAND EQUIPMENT LTD.	162,693
TIMBERLINE INDUSTRIES INC.	244,338
TIMBERLINE NATURAL RESOURCE GROUP LTD.	334,447
TKL CONSULTING LTD.	175,072
TMC TECHNOLOGY MANAGEMENT CORPORATION	1,438,728
TOLKO INDUSTRIES LTD.	143,754
TORSON CONTRACTING LTD.	62,040
TOUCHWOOD CHILD AND FAMILY SERVICES	341,479
TQI CANADA CORP.	54,264
TR PETROLEUM LTD.	269,157
TRAILTECH	56,050
TRANE SASKATCHEWAN	53,560
TRANSCONTINENTAL PRINTING G.P.	124,276
TRANSGAS LTD.	310,898
TRANSPORTATION ASSOCIATION OF CANADA	71,036
TRANSWEST AIR	1,822,477
TRAVELODGE HOTEL	220,829
TREPPEL, DARREL	75,938
TRIOD SUPPLY (N.B.) LTD.	151,353
TRIPLE S CONSTRUCTION CO. LTD.	205,414
TRIPLE S INDUSTRIES	134,830
TRUCK OUTFITTERS (REGINA) INC.	260,505
TUPPER'S CONSTRUCTION LTD.	67,178
UMA ENGINEERING LTD.	759,934
UNISOURCE CANADA INC.	1,121,627
UNITED PAVING (1983) LTD.	1,510,993
UNITED VAN LINES (CANADA) LTD.	51,776
UNITEX N.B. COMPANY LTD.	103,419
UNIVERSITY OF ALBERTA	75,178
UNIVERSITY OF REGINA	1,259,578
UNIVERSITY OF SASKATCHEWAN	2,351,284
URANIUM CITY BULK FUEL LTD.	98,811
URBANSKI, DENISE	51,877
VALLEY BLADES LIMITED	64,478
VAN ALSTINE PROJECT MANAGEMENT LTD.	1,772,037
VARIMAX INFORMATION SYSTEMS INC.	178,689
VARSTEEL LTD.	343,655
VECTOR CONSTRUCTION LTD.	394,379
VECTOR ENTERPRISES LTD.	1,399,294
VEMAX MANAGEMENT INC.	53,699
VENTURE CONSTRUCTION INC.	5,243,706
VICTORIAN ORDER OF NURSES	56,964
VIH HELICOPTERS LTD.	121,588
VIPOND INC.	86,987
VITALAIRE CANADA INC.	175,098
VOYAGE AIR	190,960
VWR INTERNATIONAL LTD.	121,543
W & V BACKHOE SERVICES LTD.	60,016
W. F. BOTKIN CONSTRUCTION LTD.	7,568,397
W. GALBRAITH FARMS LTD.	56,635
W. H. CODERRE & SONS CONSTRUCTION LTD.	157,852
W.M. MCKENZIE CONSULTING INC.	106,856
WAHPIIMOOSTOOSIS HEALING CENTRE	74,323
WALKER PROJECTS INC.	342,844
WALLACE CONSTRUCTION SPECIALTIES LTD.	87,695
WALTER'S INDUSTRIAL MECHANICAL LTD.	128,806
WAPPEL CONSTRUCTION CO. LTD.	4,090,660
WARNER CONSTRUCTION CO. LTD.	5,000,743
WASCANA CENTRE AUTHORITY	110,665
WASTE MANAGEMENT	94,084
WAWRYK ASSOCIATES LTD.	712,199
WBM OFFICE SYSTEMS INC.	1,381,289
WEBER CONSTRUCTION LTD.	1,398,806
WESCO DISTRIBUTION CANADA LP	53,942
WEST CENTRAL DEVELOPMENTS LTD.	136,525
WEST WIND AVIATION LIMITED PARTNERSHIP	86,902
WEST-CAN SEAL COATING INC.	1,619,273
WESTERN DODGE CHRYSLER JEEP	58,786
WESTERN GROCERS	823,659
WESTERN LITHO PRINTERS LTD.	259,522
WESTERN MACHINE WORKS INC.	165,560
WESTON BAKERIES LIMITED	117,504
WESTRIDGE CONSTRUCTION LTD.	4,941,702
WEYERHAEUSER SASKATCHEWAN LTD.	129,244
WHEATLAND BUSINESS FORMS	198,205
WHITBREAD LAW OFFICE	96,936
WHITECAP DAKOTA FIRST NATION	4,480,761
WHITEROCK 2220 COLLEGE REGINA INC.	1,124,639
WHITEROCK DOMEVIEW PLACE REGINA	65,783
WILKINSON STEEL & METALS	125,252
WINACOTT WESTERN STAR & STERLING TRUCKS	86,625
WINCH HOLDINGS LTD.	80,793
WINROC CORP.	60,375
WOLCH, HERSH	50,420
WOLFE GROUP INVESTMENTS LTD.	1,416,659
WOLSELEY CANADA INC.	443,551
WOOD COUNTRY BUILDING SERVICES LTD.	77,878
WRM ENTERPRISES LTD.	56,403
WYETH PHARMACEUTICALS	1,897,220
WYETH-AYERST CANADA INC.	291,880
XEROX CANADA LTD.	121,756
YELLOW QUILL HOLDINGS INC.	398,750
YELLOWHEAD HELICOPTERS LTD.	538,390
YORKTON TRIBAL ADMINISTRATION INC.	118,073
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	294,640
YORKTON, CITY OF	234,105
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	102,087
YXX AEROSPACE LTD.	350,000

Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2008

	2008	2007 (Restated)
Assets		
Cash	**$ 67,173,725**	$ 74,195,647
Investments	**8,026,813,643**	7,918,738,021
Accounts receivable	**66,593,219**	59,681,673
Other assets	**24,974,466**	11,055,364
Total Assets	**$ 8,185,555,053**	**$ 8,063,670,705**
Liabilities and Fund Balances		
Liabilities	**$ 312,069,917**	$ 280,024,845
Pension plan funds held in trust	**7,685,780,397**	7,601,786,027
Other trust funds	**187,704,739**	181,859,833
Total Liabilities and Fund Balances	**$ 8,185,555,053**	**$ 8,063,670,705**

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2008

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$	$ 1,746,663,773	$ 26,127,191	$	$ 1,772,790,964	$ 1,302,369	$ 1,771,488,595
Voluntary Contributions Fund	11,945	3,963,330	114	....	3,975,389	924	3,974,465
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	583	....	2,795	....	3,378	3,378	....
Judges of the Provincial Court Superannuation Plan (1)	11,062	18,676,273	489,231	....	19,176,566	25,859	19,150,707
Liquor Board Superannuation Plan (1) (2)	39,343	14,857,857	13,996	....	14,911,196	13,703	14,897,493
Municipal Employees' Pension Plan (1) (2)	1,630,000	1,406,848,000	6,407,000	....	1,414,885,000	32,221,000	1,382,664,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	87,561	38,692,828	170,132	....	38,950,521	27,938	38,922,583
Public Employees Pension Plan (1)	40,986,406	4,188,408,483	25,582,997	....	4,254,977,886	10,502,142	4,244,475,744
Saskatchewan Pension Annuity Fund (1)	9,685	172,889,073	2,300,269	....	175,199,027	176,688,199	(1,489,172)
Saskatchewan Pension Plan (1) (2)	420,265	275,563,824	1,660,826	619,313	278,264,228	87,190,170	191,074,058
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	....	7,897,000	....	....	7,897,000	....	7,897,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	5,643	12,725,142	4,074	....	12,734,859	9,935	12,724,924
	43,202,493	**7,887,185,583**	**62,758,625**	**619,313**	**7,993,766,014**	**307,985,617**	**7,685,780,397**
Trust Funds							
Advanced Education, Employment and Labour							
Saskatchewan Entrepreneur Trust Fund	4,270,020	....	....	....	4,270,020	....	4,270,020
Wage Collection Trust Account	32,047	....	....	....	32,047	....	32,047
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	7,329	....	948	....	8,277	....	8,277
Inmates' Trust Account	2,398	....	2,138	....	4,536	1,374	3,162
Besnard Lake and Walden Bay Camps, Imates' Trust Account	57,324	....	4,219	....	61,543	48,337	13,206
Buffalo Narrows:							
Collective Trust Account	5,830	....	....	....	5,830	....	5,830
Inmates' Trust Account	3,861	....	910	....	4,771	1,203	3,568
Drumming Hill Youth Centre:							
Resident Trust Account	11,078	....	....	....	11,078	1,224	9,854
Working Fund Account	4,123	....	....	....	4,123	....	4,123

Echo Valley Youth Centre:							
Collective Trust Account	511	....	....	....	511	....	511
Resident Trust Account	1,365	....	252	....	1,617	....	1,617
Kilburn Hall:							
Resident Recreation Trust Account	1,345	....	943	115	2,403	....	2,403
Resident Trust Account	5,670	....	154	932	6,756	....	6,756
North Battleford Youth Centre:							
Craft and Canteen Account	276	....	....	866	1,142	....	1,142
Resident Trust Account	7,075	....	656	9	7,740	3,467	4,273
Northern Corrections, Collective Trust Account	47,983	....	....	....	47,983	....	47,983
Orcadia Youth Centre, Resident Trust Account	7,900	....	....	....	7,900	....	7,900
Paul Dojack Youth Centre:							
Resident Trust Account	12,927	....	1,534	....	14,461	9,841	4,620
Shop Fund	17,627	....	190	3,963	21,780	....	21,780
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	12,229	....	....	....	12,229	....	12,229
Inmates' Trust Account	29,117	....	2,126	....	31,243	1,267	29,976
Prince Albert Community Training Residence:							
Collective Trust Account	2,133	....	251	....	2,384	....	2,384
Inmates' Trust Account	2,408	....	2,910	....	5,318	766	4,552
Prince Albert Correctional Centre:							
Collective Trust Account	20,770	....	15,738	....	36,508	....	36,508
Inmates' Trust Account	66,846	....	2,494	....	69,340	....	69,340
Prince Albert Youth Residence:							
Resident Camp Account	16,588	....	....	2,451	19,039	99	18,940
Resident Trust Account	4,233	....	550	....	4,783	1,814	2,969
Regina Community Training Residence:							
Collective Trust Account	2,629	....	9,746	....	12,375	....	12,375
Inmates' Trust Account	1,636	....	1,505	....	3,141	3,117	24
Regina Correctional Centre:							
Collective Trust Account	4,412	....	1,181	....	5,593	....	5,593
Inmates' Trust Account	212,520	....	18,619	....	231,139	4,691	226,448
Saskatoon Community Training Residence:							
Collective Trust Account	6,334	....	2,206	....	8,540	....	8,540
Inmates' Trust Account	3,874	....	....	....	3,874	500	3,374
Saskatoon Correctional Centre:							
Collective Trust Account	4,380	....	....	....	4,380	....	4,380
Inmates' Trust Account	50,912	....	16,824	....	67,736	....	67,736
Women's Community Training Residence,							
Inmates' Trust Account	359	....	....	....	359	....	359
Yarrow Youth Farm :							
Handicraft Account	315	....	....	....	315	....	315
Resident Trust Account	3,171	....	110	....	3,281	....	3,281
Education							
Prince of Wales Scholarship Fund (1)	1,395	....	12	....	1,407	....	1,407

School Division Tax Loss Compensation Fund (1)	6,161,394	....	574,370	....	6,735,764	389,517	6,346,247
Teachers' Group Life Insurance Premiums	294,439	....	....	....	294,439	....	294,439
Finance							
Extended Health Care Plan (1) (2)	1,122,909	5,918,931	868,538	....	7,910,378	634,511	7,275,867
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	34,982	1,348,562	33,805	....	1,417,349	1,913	1,415,436
Extended Health Care Plan for Retired Employees (1) (2)	114,586	3,929,271	92,014	....	4,135,871	3,945	4,131,926
Public Employees Deferred Salary Leave Fund (1) (2)	....	2,526,784	91,104	....	2,617,888	2,149	2,615,739
Justice and Attorney General							
Court of Appeal Evidence Account	108,081	....	....	....	108,081	....	108,081
Family Law Division Trust Account	163,048	....	....	....	163,048	....	163,048
Maintenance Enforcement Program Account	442,356	....	....	....	442,356	....	442,356
Office of Residential Tenancies - Director's Trust Account (1)	30,343	....	....	....	30,343	....	30,343
Province of Saskatchewan Court Accounts	7,551,840	....	....	....	7,551,840	....	7,551,840
Provincial Mediation Board Consumer Proposal Trust Account (1)	12,208	....	34	....	12,242	....	12,242
Provincial Mediation Board Trust Account (1)	192,390	....	....	....	192,390	....	192,390
Public Guardian and Trustee of Saskatchewan (1)	2,127,382	125,904,512	2,080,178	24,339,305	154,451,377	2,970,122	151,481,255
Surface Rights Arbitration Board Trust Account	33,019	....	....	....	33,019	....	33,019
Social Services							
Dales House, Resident Trust Account	54	....	....	....	54	....	54
Prince Albert Treatment Group Home, Resident Trust Account	80	....	120	....	200	....	200
Red Willow Centre, Resident Trust Account	3,890	....	....	....	3,890	....	3,890
Saskatoon Treatment Group Home, Resident Trust Account	142	....	....	....	142	....	142
Social Services Central Trust Account (1)	80,314	....	704	....	81,018	....	81,018
Valley View Centre, Moose Jaw:							
Bazaar Account	2,514	....	122	....	2,636	1,733	903
Canteen Account	17,103	....	179	7,512	24,794	115	24,679
Grants and Donations Trust Fund	156,116	....	3,962	....	160,078	....	160,078
Residents' Trust Account	379,092	....	3,248	....	382,340	2,595	379,745
	23,971,232	**139,628,060**	**3,834,594**	**24,355,153**	**191,789,039**	**4,084,300**	**187,704,739**
Total Pension Plans and Trust Funds	**$ 67,173,725**	**$ 8,026,813,643**	**$ 66,593,219**	**$ 24,974,466**	**$ 8,185,555,053**	**$ 312,069,917**	**$ 7,873,485,136**

(1) Report Tabled in Legislature

(2) At December 31, 2007

(3) At June 30, 2007

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2008 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

THE PROVINCIAL SALES TAX ACT

101046823 SASKATCHEWAN LTD.	$ 6,591
1186666 ALBERTA LTD.	707
ADVANCE ALBERTA DRILLING LTD.	51,520
BIG IRON OILFIELD SERVICES LTD.	6,242
CITY OF REGINA	7,295
CITY OF SASKATOON	5,834
EAGLE DRILLING SERVICES LTD.	72,722
ENDLESS TUBING SERVICES LTD.	4,228
INDEPENDENT WELL SERVICING LTD.	28,039
KEY ENERGY INC.	12,003
LTD WELL SERVICING LTD.	5,025
MUDDOG DRILLING	2,400
OD WELL SERVICING LTD.	4,464
PANTHER DRILLING CORPORATION	252,692
PRAIRIE SKY FARMS INC.	16,561
PRECISION WELL SERVICING	2,126
RACKEN ENTERPRISES LTD.	16,184
RANGE ONE OILFIELD SERVICES LTD.	25,582
REARDEN WELL SERVICING	54,991
RED DOG DRILLING INC.	140,494
R'OHAN WELL SERVICES LTD.	3,383
SCORPION OILFIELD SERVICES LTD.	21,562
SHAUN MOORE HOLDINGS	8,868
TOMTRUCK TRANSPORT LTD.	26,804
WINTERHAWK ENTERPRISES (PROVOST) LTD.	20,974
	$ 797,291

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJIURISDICTIONAL VEHICLES.

101038405 SASKATCHEWAN LTD.	$ 325
101059068 SASKATCHEWAN LTD.	530
101067417 SASKATCHEWAN LTD.	1,384
101086954 SASKATCHEWAN LTD.	3,188
4 D TRANSPORT LTD.	925
580025 SASKATCHEWAN LTD.	1,384
581281 SASKATCHEWAN LTD.	1,791
615315 SASKATCHEWAN LTD.	2,169
623764 SASKATCHEWAN LTD.	2,101
A & K ENNS TRUCKING LTD.	4,186
A C DOW TRUCKING LTD.	311
ACTION EXPRESS LTD.	234
ADRIAN BIGGELAAR TRUCKING LTD.	1,131
AFFLECK ENTERPRISES LTD.	163
AG-COM TRANSPORT LTD.	2,511
AL'S CUSTOM WORK LTD.	1,944
ALTA PACIFIC TRANSPORT LTD.	2,485
ARDEL STEEL LTD.	183
ASL PAVING LTD.	595
ASTRON DELIVERY & MOVERS LTD.	341
B AND B OILFIELD HAULING LTD.	645
BAHMS WHEATLAND FARMS LTD.	133
BAILY, FRANK	269
BALANIUK TRANSPORT LTD.	1,396
BARRY'S TRANSPORT (1986) LTD.	6,932
BASARABA TRUCKING LTD.	421
BDF ENTERPRISES INC.	819
BDM TRUCKING LTD.	394
BERT BAXTER TRANSPORT LTD.	2,354
BICKNER TRUCKING LTD.	4,754
BIGGAR TRANSPORT (2006) LTD.	8,881
BINSFELD, BRIAN	1,269
BJ BUS LINES LTD.	355
BLACK WOLF HAULERS INC.	433
BLAIR'S FERTILIZER LTD.	940
BLAKLEY, LARRY E.	304
BLEAKNEY HOLDINGS LTD.	828
BLUCHER TRANSPORT LTD.	179
BLUE DIAMOND ENTERPRISES LTD.	107
BOGDANE TRUCKING LTD.	232
BRADY OILFIELD SERVICES L P	9,890
BRIDGE CARRIERS INC.	607
BRIDGEVIEW MANUFACTURING INC.	826
BROOKS, RANDY CLIFFORD	126
BROWNRIDGE TRUCKING LTD.	187
BRY-TAN TRUCKING LTD.	423
BULYCH, ALLAN	364
BUSCHOLL, JAMES J.	150
C & F TRUCKING LTD.	1,841
CALAC TRUCKING LTD.	3,155
CANAMERA CARRIERS INC.	4,880
CAPRICE CARRIERS INC.	192
CAYLEE TRUCKS INC.	1,108
CLARK & EDMUNDS TRANSPORT LTD.	1,036
CLIFF NANKIVELL TRUCKING LTD.	1,773
CONNEXX CARRIER CO INC.	754
COTEAU HILLS TRANSPORT LTD.	5,056
CROSS COUNTRY TRUCKING LIMITED	736
CURTIS CONSTRUCTION LTD.	167
CW TRUCKING LTD.	3,579
CWS LOGISTICS LTD.	1,009
D L KACZMAR TRUCKING LTD.	1,598
DABCO HAULING LTD.	1,208
DARREL OSTROM TRUCKING LTD.	556
DAVE KIRBY TRANSPORT INC.	251
DELAMO HOLDINGS LTD.	303
DETAIL MOVING LTD.	134
DINIUS ENTERPRISES INC.	1,112
DJ KNOLL TRANSPORT LTD.	4,691
DOUBLE B ENTERPRISES CO LTD.	146
DUNN TRANSPORT LTD.	569
EAGLE OILFIELD SERVICES LTD.	483
EARL BEEBE TRUCKING LTD.	302
EAST WEST EXPRESS INC.	875
EDGE TRANSPORTATION SERVICES LTD.	1,995
ELDON TRUCKING LTD.	1,056
ENERFLEX SYSTEMS LTD.	323
ENVIROTEC SERVICES INCORPORATED	1,131
EPPS TRUCKING INC.	2,737
EVASHENKO TRUCKING LTD.	972
FAST TOYS FOR BOYS LTD.	171
FAST TRUCKING SERVICE LTD.	529
FAVEL TRANSPORTATION INC.	214
FEDERATED CO-OPERATIVES LIMITED	11,349
FIELDTEK HOLDINGS LTD.	141
FIRST CHOICE TRUCKING LTD.	251
FLINT FIELD SERVICES LTD.	3,091
FREEDOM FREIGHT CORPORATION	1,403
FRESH START REFRIDGERATED LOGISTICS INC.	178
G & J AMUNDRUD TRUCKING LTD.	3,225
G EDWARDS ENTERPRISES LTD.	7,621
GAYLORD, RICHARD M.	223
GEM FARMS & CUSTOM HAULING LTD.	480
GIBSON INTERNATIONAL CARRIERS INC.	4,053
GOUDY TRANSPORT INC.	775

GRAVEL EXPRESS LTD.	110
GREG COUSINS CONSTRUCTION LTD.	1,915
GRIFFITH TRANSPORT LTD.	674
GUSTAFSON, CARL W.	719
GUY TRUCKING LTD.	3,730
H & L TRANSPORT LTD.	481
HAAG, RYAN M & HAAG FARMS LTD.	443
HAGMAN'S TRUCKING LTD.	798
HAMMOND CONTRACTING LTD.	382
HAMOLINE, REAL B.	158
HARV WILKENING TRANSPORT LTD.	626
HAZER ENTERPRISES INC.	159
HERMAN HAULING INC.	1,672
HIGGS TRANSPORTATION INC.	2,398
HIGHWAY 9 AG SERVICES LTD.	423
HL HEAVY HAULERS LTD.	294
HOT RODS OILFIELD SERVICES INC.	239
HOWARD SMITH TRANSPORT LTD.	579
HOWARD ZATYLNY TRANSPORT INC.	234
HZT INTERNATIONAL INC.	1,364
J & G CARRIERS INC.	2,308
J & L ENTERPRISES INC.	3,218
J CAREY FARMS LTD.	343
J&T TRUCKING LTD.	4,209
JACK LEIBEL TRUCKING LTD.	159
JAEGER TRANSPORT (1988) LTD.	828
JAY'S MOVING & STORAGE LTD.	1,537
JOHN DEERE LIMITED	572
JONES, CHARLES G.	661
JUST LIVESTOCK INC.	576
KEITH'S HAULING LTD.	519
KELSEY TRAIL TRUCKING LTD.	2,019
KELVINGTON TRANSPORT LTD.	1,928
KEN GRAMS INC.	2,051
KEN LEPP TRUCKING LTD.	306
KENTRAX TRANSPORT LTD.	1,032
KINDERSLEY TRANSPORT LTD.	9,469
KODIAK ENERGY SERVICES INC.	618
KOSHMAN, MARILYN	1,694
KRAMER PILOT VEHICLE SERVICES LTD.	524
KUHLMANN TRUCKING LTD.	994
KWS TRUCKING LTD.	1,130
L & J VOZ TRUCKING LTD.	217
L & S WEIMER TRUCKING LTD.	2,560
L B TAYLOR TRUCKING LTD.	440
LANGELAAR TRANSPORT LTD.	4,670
LAURENT, JAMES A.	716
LBC HOLDINGS LTD.	286
LEN GRANT TRUCKING LTD.	1,958
LENNOX, DAVID	279
LEYSON TRUCKING LTD.	245
LIGHTNING LOGISTICS INC.	240
LIPSETT CARTAGE LTD.	5,376
LITTMAN TRUCKING INC.	154
LONERIDGE SERVICES LTD.	2,202
MARTINS VEGETABLE SALES (1982) LTD.	515
MATTJENN ENTERPRISES LTD.	729
MID NORTH TRANSPORT LTD.	441
MIDKNIGHT EXPRESS INC.	128
MILLS, HARVEY ROBERT	192
MOELLENBECK TRANSPORT LTD.	428
MOONLIGHT EXPRESS LTD.	711
NITE HAWK TRUCKING LTD.	220
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	24,106
OBASA FREIGHT CONNECTIONS LTD.	346
ORCHARD TRANSPORT LTD.	535
OUTLAW OILFIELD HAULING LTD.	373
OZMUN HOLDINGS LTD.	345
P & M BARTSCH TRUCKING LTD.	281
P&K FARM TRUCKING LTD.	1,293
PENNER, DEBORAH J.	457
PETRUK, BYRON	220
POWERS LIVESTOCK TRANSPORT LTD.	898
PRAIRIE DISTRIBUTORS CENTRAL INC.	373
PRAIRIE LANE TRUCKING INC.	1,210
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	439
PRAIRIE WINDS TRANSPORTATION SERVICES INCORPORATED	389
PRATT TRANSPORT LTD.	348
PRUDHOMME TRUCKS INTERNATIONAL INC.	655
PRUDHOMME TRUCKS LTD.	2,283
Q-LINE TRUCKING LTD.	10,949
R & G TRANSPORT LTD.	2,956
R FRENCH TRANSPORT LTD.	670
R G STERLING & SON CONCRETE LTD.	666
R J HOFFMAN HOLDINGS LTD.	765
RAIDER TRANSPORT INC.	219
RAY'S MOVING & STORAGE CO LTD.	132
RAYS TRANSPORT LTD.	3,227
RDK TRANSPORTATION CO INC.	2,227
REDHEAD EQUIPMENT LTD.	1,794
REMA LEASING LTD.	580
RGO SALES INC.	308
RHEINLAND TRANSPORTATION LTD.	465
RICHARDS TRANSPORT LTD.	1,036
RIDSDALE TRANSPORT LTD.	2,779
ROADEX SERVICES LTD.	4,420
ROBERGE TRANSPORT INC.	19,809
ROCK SOLID TRANSPORT LTD.	144
ROCKPORT CARRIER CO INC.	1,876
ROMEOS TRUCKING LTD.	297
RSB LOGISTIC INC.	686
SAMOLESKI TRUCKING LTD.	256
SANDPIPER TRUCK SERVICES LTD.	299
SANTEC TOOL SERVICES LTD.	1,203
SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	5,166
SCHNEIDER'S TRUCKING LTD.	7,875
SELECT CLASSIC CARRIERS INC.	1,913
SENGER'S TRENCHING INC.	226
SEXTON GROUP LTD.	349
SHUR TRANSPORT LTD.	343
SIEMENS LASERWORKS INC.	218
SILVER STAR TRANSPORT LTD.	1,356
SILVERMAN OILFIELD SERVICES LTD.	1,900
SLINKEMO ENTERPRISES LTD.	816
SMITH GRAIN ACRES INC.	121
SOMERVILLE FARMS LTD.	192
SOUTHERN SPUR ENTERPRISES LTD.	217
SPEARING SERVICE LIMITED PARTNERSHIP	5,927
SPEEDWAY 2000 MOVING AND STORAGE LTD.	2,390
STEWART EXPRESS LTD.	692
STOCHMANSKI, CRAIG	2,353
STRANGE TRUCKING INC.	297
SUMMIT CREEK ENTERPRIZES LTD.	201
SUNDOG TRAVEL LTD.	105
SUNNY RIDGE AG AND TRANSPORT LTD.	1,130
SWISS CAN FARM AND OILFIELD SERVICES LTD.	139
SYDIA BROS ENT LTD.	548
T & T TRUCKING LTD.	253
T DOYLE TRANSPORT LTD.	2,744
T-1 TRANSPORT INC.	211
THREE STAR TRUCKING LTD.	988
TITAN TRANSPORT LTD.	2,990
TORY & LESLIE HOLDINGS INC.	810
TOTAL TRANSFER SERVICES LTD.	890
TRAIL-X EXPRESS LTD.	708
TRANSALL EXPRESS LTD.	1,511
TRI CAL TRUCKING LTD.	5,545
TRI STAR TRANSPORT LTD.	2,398
TRIANGLE FREIGHT SERVICES LTD.	2,234

TRIPLE 7 TRUCKING LTD	386
TRIPLE C HOLDINGS CORP	3,685
TRIPLE G HOLDINGS LTD	526
TRIPLE R CONTRACTING LTD	172
TURNER TRANSPORT LTD	374
TWIN ENTERPRISES LTD	416
VAN EATON, JOHN L	450
VIKING TRUCKING & CONSTRUCTION LTD	818
W H CODERRE & SONS CONSTRUCTION LTD	698
WARDALE EQUIPMENT (1998) LTD	202
WATTEYNE TRUCKING CO LTD	557
WERLE, ROY	855
WESTDECK CARRIERS LTD	827
WEYMOR ADVANTEXPRESS INC	1,192
WHEELERS TRANSPORT (2001) LTD	329
WIND RIVER TRANSPORTATION 2000 LTD	942
WYLEE TRUCKING LTD	115
REMISSIONS UNDER $100	2,640
	$ 391,585

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** .... $ 33,230
  (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)** .... $ 765,188
  (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

  REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS ANDATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

AALBERS, LINDA M	$ 265

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

SHORE GOLD INC.	$ 632,490

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **AREVA RESOURCES (O.C. 329/93)**.........$ 52,493
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.
- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

NEXEN INC.	$ 33,557,675

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORP.*	$	81,737
ARC (SASK.) ENERGY TRUST*		313,159
FET ENERGY LTD.		3,623,903
HUSKY OIL OPERATIONS LTD.		52,739,770
NUVISTA RESOURCES*		7,117,521
PRAIRIE MINES AND ROYALTY LTD.		1,986,710
TALISMAN ENERGY CANADA*		2,565,555
	$	68,428,355

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

THE FINANCIAL ADMINISTRATION ACT, 1993

- THIS ORDER IN COUNCIL PROVIDES A REMISSION OF RENTALS, RENTAL ARREARS, IMPROVEMENT PRINCIPAL AND ACCRUED INTEREST AMOUNTS PAYABLE PURSUANT TO AGREEMENTS AND LEASES ENTERED INTO PURSUANT TO *THE PROVINCIAL LANDS ACT*.

GREEN LAKE MÉTIS FARMS LTD.	$ 234,430

Other

WAIVER OF WILDLIFE HABITAT CERTIFICATE FEES

WAIVERS UNDER $100	$ 1,360